

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cmo
2	RECURSOS ESTATALES											
000	SERVICIOS PERSONALES	\$28,399,069.90	\$0.00	\$28,399,069.90	\$28,399,069.90	\$0.00	\$18,406,553.70	\$9,992,516.20	\$9,992,516.20	\$18,271,529.44	\$18,271,529.44	\$1
100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$12,647,716.73	-\$1,004,879.50	\$11,642,837.23	\$11,642,837.23	\$0.00	\$8,059,498.69	\$3,583,338.54	\$3,583,338.54	\$8,059,498.69	\$8,059,498.69	\$1
109	Sueldos base al personal permanente	\$12,647,716.73	-\$1,004,879.50	\$11,642,837.23	\$11,642,837.23	\$0.00	\$8,059,498.69	\$3,583,338.54	\$3,583,338.54	\$8,059,498.69	\$8,059,498.69	\$1
131	Sueldos base al personal permanente	\$12,647,716.73	-\$1,004,879.50	\$11,642,837.23	\$11,642,837.23	\$0.00	\$8,059,498.69	\$3,583,338.54	\$3,583,338.54	\$8,059,498.69	\$8,059,498.69	\$1
200	REMUNERACIONES AL PERSONAL DE CARÁCTER TIU	\$1,745,347.50	\$0.00	\$1,745,347.50	\$1,745,347.50	\$0.00	\$1,582,358.90	\$162,988.60	\$162,988.60	\$1,582,358.90	\$1,582,358.90	\$1
210	Honorarios asignables a salarios	\$1,745,347.50	\$0.00	\$1,745,347.50	\$1,745,347.50	\$0.00	\$1,582,358.90	\$162,988.60	\$162,988.60	\$1,582,358.90	\$1,582,358.90	\$1
211	Honorarios asignables a salarios	\$1,745,347.50	\$0.00	\$1,745,347.50	\$1,745,347.50	\$0.00	\$1,582,358.90	\$162,988.60	\$162,988.60	\$1,582,358.90	\$1,582,358.90	\$1
300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,267,999.30	-\$201,458.40	\$4,066,541.20	\$4,066,541.20	\$0.00	\$4,500,579.08	\$3,615,962.12	\$3,615,962.12	\$4,500,579.08	\$4,500,579.08	\$1
320	Premios de vacaciones, dominical y gratificación de fin de año	\$4,267,999.30	-\$201,458.40	\$4,066,541.20	\$4,066,541.20	\$0.00	\$4,500,579.08	\$3,615,962.12	\$3,615,962.12	\$4,500,579.08	\$4,500,579.08	\$1
321	Premios de vacaciones, dominical y gratificación de fin de año	\$4,267,999.30	-\$201,458.40	\$4,066,541.20	\$4,066,541.20	\$0.00	\$4,500,579.08	\$3,615,962.12	\$3,615,962.12	\$4,500,579.08	\$4,500,579.08	\$1
323	Gratificación de fin de año	\$2,099,577.29	-\$100,729.29	\$1,998,848.00	\$1,998,848.00	\$0.00	\$2,161,768.59	\$1,761,768.59	\$1,761,768.59	\$2,161,768.59	\$2,161,768.59	\$1
400	SEGURIDAD SOCIAL	\$1,632,354.37	\$1,403,683.47	\$3,036,037.84	\$3,036,037.84	\$0.00	\$2,819,548.39	\$216,489.45	\$216,489.45	\$2,684,524.13	\$2,684,524.13	\$1
410	Aportaciones de seguridad social	\$873,959.60	\$458,053.35	\$1,332,012.95	\$1,332,012.95	\$0.00	\$1,232,052.95	\$0.00	\$0.00	\$1,097,028.69	\$1,097,028.69	\$1
411	Aportaciones de seguridad social	\$873,959.60	\$458,053.35	\$1,332,012.95	\$1,332,012.95	\$0.00	\$1,232,052.95	\$0.00	\$0.00	\$1,097,028.69	\$1,097,028.69	\$1
420	Aportaciones a fondos de vivienda	\$362,571.71	\$345,659.82	\$708,231.53	\$708,231.53	\$0.00	\$708,161.53	\$0.00	\$0.00	\$708,161.53	\$708,161.53	\$1
421	Aportaciones a fondos de vivienda	\$362,571.71	\$345,659.82	\$708,231.53	\$708,231.53	\$0.00	\$708,161.53	\$0.00	\$0.00	\$708,161.53	\$708,161.53	\$1
430	Aportaciones al sistema para el retiro	\$369,823.06	\$700,000.00	\$1,069,823.06	\$1,069,823.06	\$0.00	\$879,333.91	\$216,489.15	\$216,489.15	\$879,333.91	\$879,333.91	\$1
431	Aportaciones al sistema para el retiro	\$369,823.06	\$700,000.00	\$1,069,823.06	\$1,069,823.06	\$0.00	\$879,333.91	\$216,489.15	\$216,489.15	\$879,333.91	\$879,333.91	\$1
700	PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	\$8,105,652.00	-\$197,345.57	\$7,908,306.43	\$7,908,306.43	\$0.00	\$5,494,568.64	\$2,413,737.79	\$2,413,737.79	\$5,494,568.64	\$5,494,568.64	\$1
710	Estimulos	\$8,105,652.00	-\$197,345.57	\$7,908,306.43	\$7,908,306.43	\$0.00	\$5,494,568.64	\$2,413,737.79	\$2,413,737.79	\$5,494,568.64	\$5,494,568.64	\$1
711	Estimulos	\$8,105,652.00	-\$197,345.57	\$7,908,306.43	\$7,908,306.43	\$0.00	\$5,494,568.64	\$2,413,737.79	\$2,413,737.79	\$5,494,568.64	\$5,494,568.64	\$1
900	MATERIALES Y SUMINISTROS	\$963,808.49	-\$226,774.47	\$737,034.02	\$737,034.02	\$304,980.67	\$432,053.35	\$0.00	\$304,980.67	\$304,791.63	\$296,275.65	\$1
100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$533,314.09	-\$201,433.47	\$331,880.62	\$331,880.62	\$106,708.66	\$225,172.56	\$0.00	\$106,708.66	\$134,044.97	\$125,528.99	\$1
110	Materiales, útiles y equipos menores de oficina	\$155,197.97	-\$123,417.47	\$31,780.50	\$31,780.50	\$27,173.41	\$39,107.09	\$0.00	\$27,173.41	\$39,107.09	\$39,107.09	\$1
111	Materiales, útiles y equipos menores de oficina	\$155,197.97	-\$123,417.47	\$31,780.50	\$31,780.50	\$27,173.41	\$39,107.09	\$0.00	\$27,173.41	\$39,107.09	\$39,107.09	\$1
200	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$19,956.58	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$1
210	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$19,956.58	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$1
400	Materiales, útiles y equipos menores de tecnologías de la información	\$88,733.99	-\$15,707.77	\$73,026.22	\$73,026.22	\$6,301.09	\$37,492.89	\$0.00	\$6,301.09	\$2,971.29	\$2,971.29	\$1
410	Materiales, útiles y equipos menores de tecnologías de la información	\$88,733.99	-\$15,707.77	\$73,026.22	\$73,026.22	\$6,301.09	\$37,492.89	\$0.00	\$6,301.09	\$2,971.29	\$2,971.29	\$1

(Firma)

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 SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2023

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuota
					Disponibles para Comprometer	Devengado						
50 Material impreso e información digital	\$11,630.40	\$1,957.00	\$10,673.40	\$1,341.80	\$9,221.60	\$1,341.80	\$1,341.80	\$0.00	\$9,221.60	\$1,341.80	\$1,341.80	
51 Material impreso e información digital	\$11,630.40	\$1,957.00	\$10,673.40	\$1,341.80	\$9,221.60	\$1,341.80	\$1,341.80	\$0.00	\$9,221.60	\$1,341.80	\$1,341.80	
60 Material de limpieza	\$148,034.62	\$0.00	\$148,034.62	\$144,301.78	\$1,302.84	\$144,301.78	\$144,301.78	\$0.00	\$1,302.84	\$7,695.79	\$7,695.79	\$0
61 Material de limpieza	\$148,034.62	\$0.00	\$148,034.62	\$144,301.78	\$1,302.84	\$144,301.78	\$144,301.78	\$0.00	\$1,302.84	\$7,695.79	\$7,695.79	\$0
70 Materiales y útiles de enseñanza	\$69,131.14	-\$29,178.00	\$39,953.14	\$200.00	\$39,753.14	\$200.00	\$200.00	\$0.00	\$39,753.14	\$200.00	\$200.00	
71 Materiales y útiles de enseñanza	\$69,131.14	-\$29,178.00	\$39,953.14	\$200.00	\$39,753.14	\$200.00	\$200.00	\$0.00	\$39,753.14	\$200.00	\$200.00	
80 Materiales para el registro e identificación de bienes y per	\$0.00	\$2,729.00	\$2,729.00	\$2,729.00	\$0.00	\$2,729.00	\$2,729.00	\$0.00	\$0.00	\$2,729.00	\$2,729.00	
81 Materiales para el registro e identificación de bienes y per	\$0.00	\$2,729.00	\$2,729.00	\$2,729.00	\$0.00	\$2,729.00	\$2,729.00	\$0.00	\$0.00	\$2,729.00	\$2,729.00	
00 ALIMENTOS Y UTENSILIOS	\$69,560.66	-\$17,400.00	\$72,160.66	\$22,500.01	\$49,660.65	\$22,500.01	\$22,500.01	\$0.00	\$49,660.65	\$8,343.51	\$8,343.51	\$1
10 Productos alimenticios para personas	\$85,938.42	-\$17,130.00	\$68,808.42	\$22,500.01	\$46,308.41	\$22,500.01	\$22,500.01	\$0.00	\$46,308.41	\$9,343.51	\$9,343.51	\$1
11 Productos alimenticios para personas	\$85,938.42	-\$17,130.00	\$68,808.42	\$22,500.01	\$46,308.41	\$22,500.01	\$22,500.01	\$0.00	\$46,308.41	\$9,343.51	\$9,343.51	\$1
12 Alimentos en eventos oficiales	\$16,624.36	\$0.00	\$16,624.36	\$157.00	\$16,467.36	\$157.00	\$157.00	\$0.00	\$16,467.36	\$157.00	\$157.00	
13 Alimentación en programas de capacitación y adiestrami	\$37,304.06	-\$17,130.00	\$20,174.06	\$0.00	\$20,174.06	\$0.00	\$0.00	\$0.00	\$20,174.06	\$0.00	\$0.00	
20 Bienes para el servicio de alimentación	\$3,592.24	\$0.00	\$3,592.24	\$0.00	\$3,592.24	\$0.00	\$0.00	\$0.00	\$3,592.24	\$0.00	\$0.00	
31 Utensilios para el servicio de alimentación	\$3,592.24	\$0.00	\$3,592.24	\$0.00	\$3,592.24	\$0.00	\$0.00	\$0.00	\$3,592.24	\$0.00	\$0.00	
00 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN A	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$0.00	\$0.00	\$10,817.04	\$0.00	\$0.00	\$0.00
50 Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	
51 Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	
60 Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	
81 Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	
00 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$183,567.27	-\$9,609.00	\$174,599.27	\$107,958.79	\$66,600.48	\$107,958.79	\$107,958.79	\$0.00	\$66,600.48	\$85,981.16	\$85,981.16	\$2
40 Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	
41 Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	
50 Vidrio y productos de vidrio	\$50,137.84	-\$22,600.00	\$28,137.84	\$15,617.30	\$12,520.54	\$15,617.30	\$15,617.30	\$0.00	\$12,520.54	\$15,617.30	\$15,617.30	
51 Vidrio y productos de vidrio	\$50,137.84	-\$22,600.00	\$28,137.84	\$15,617.30	\$12,520.54	\$15,617.30	\$15,617.30	\$0.00	\$12,520.54	\$15,617.30	\$15,617.30	
60 Material eléctrico y electrónico	\$48,394.55	-\$10,600.00	\$38,394.55	\$19,812.82	\$18,581.73	\$19,812.82	\$19,812.82	\$0.00	\$18,581.73	\$19,812.82	\$19,812.82	
61 Material eléctrico y electrónico	\$48,394.55	-\$10,600.00	\$38,394.55	\$19,812.82	\$18,581.73	\$19,812.82	\$19,812.82	\$0.00	\$18,581.73	\$19,812.82	\$19,812.82	
70 Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	
71 Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	
80 Materiales complementarios	\$47,681.00	-\$50,000.00	\$21,681.00	\$0.00	\$21,681.00	\$0.00	\$0.00	\$0.00	\$21,681.00	\$0.00	\$0.00	
81 Materiales complementarios	\$47,681.00	-\$50,000.00	\$21,681.00	\$0.00	\$21,681.00	\$0.00	\$0.00	\$0.00	\$21,681.00	\$0.00	\$0.00	

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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2023

Código	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devenido	Comprometido o No Devenido	Presupuesto Sin Devenir	Ejercido	Pagado
							Disponible	Comprometer					
403		Otros materiales y artículos de consumo y reparación	\$25,921.73	\$48,992.00	\$74,913.73	\$72,528.67	\$2,385.06	\$72,528.67	\$0.00	\$2,385.06	\$50,551.04	\$50,551.04	
404		Otros materiales y artículos de construcción y reparación	\$25,921.73	\$48,992.00	\$74,913.73	\$72,528.67	\$2,385.06	\$72,528.67	\$0.00	\$2,385.06	\$50,551.04	\$50,551.04	
500		PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABOR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	
503		Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	
531		Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	
600		COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.16	\$1,067.00	\$31,637.16	\$30,567.00	\$1,070.16	\$30,567.00	\$0.00	\$1,070.16	\$30,567.00	\$30,567.00	
510		Combustibles, lubricantes y aditivos	\$30,570.16	\$1,067.00	\$31,637.16	\$30,567.00	\$1,070.16	\$30,567.00	\$0.00	\$1,070.16	\$30,567.00	\$30,567.00	
511		Combustibles, lubricantes y aditivos	\$30,570.16	\$1,067.00	\$31,637.16	\$30,567.00	\$1,070.16	\$30,567.00	\$0.00	\$1,070.16	\$30,567.00	\$30,567.00	
700		VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$0.00	\$3,913.30	\$0.00	\$0.00	
720		Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	
721		Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	
750		Blancos y otros productos textiles, excepto prendas de vestir	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	
751		Blancos y otros productos textiles, excepto prendas de vestir	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	
800		HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$102,065.37	\$0.00	\$102,065.37	\$45,854.99	\$56,210.38	\$45,854.99	\$0.00	\$56,210.38	\$45,854.99	\$45,854.99	
810		Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$31,184.36	\$6,338.14	\$31,184.36	\$0.00	\$6,338.14	\$31,184.36	\$31,184.36	
811		Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$31,184.36	\$6,338.14	\$31,184.36	\$0.00	\$6,338.14	\$31,184.36	\$31,184.36	
820		Refacciones y accesorios menores de edificios	\$4,629.60	\$0.00	\$4,629.60	\$1,400.23	\$3,229.37	\$1,400.23	\$0.00	\$3,229.37	\$1,400.23	\$1,400.23	
821		Refacciones y accesorios menores de edificios	\$4,629.60	\$0.00	\$4,629.60	\$1,400.23	\$3,229.37	\$1,400.23	\$0.00	\$3,229.37	\$1,400.23	\$1,400.23	
840		Refacciones y accesorios menores de equipo de cómputo	\$24,158.90	\$0.00	\$24,158.90	\$13,270.40	\$10,888.50	\$13,270.40	\$0.00	\$10,888.50	\$13,270.40	\$13,270.40	
841		Refacciones y accesorios menores de equipo de cómputo	\$24,158.90	\$0.00	\$24,158.90	\$13,270.40	\$10,888.50	\$13,270.40	\$0.00	\$10,888.50	\$13,270.40	\$13,270.40	
860		Refacciones y accesorios menores de equipo de transport	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	
861		Refacciones y accesorios menores de equipo de transport	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	
900		SERVICIOS GENERALES	\$2,204,151.61	\$4,151,264.03	\$6,355,415.64	\$4,511,318.32	\$1,844,797.32	\$4,511,318.32	\$0.00	\$1,844,797.32	\$3,538,290.32	\$3,303,090.32	
100		SERVICIOS BÁSICOS	\$918,677.31	\$327,671.40	\$1,246,348.71	\$1,032,191.54	\$214,157.17	\$1,032,191.54	\$0.00	\$214,157.17	\$913,477.14	\$913,477.14	
110		Energía eléctrica	\$501,959.18	\$304,897.40	\$806,856.58	\$762,469.00	\$44,377.58	\$762,469.00	\$0.00	\$44,377.58	\$762,469.00	\$762,469.00	
111		Energía eléctrica	\$501,959.18	\$304,897.40	\$806,856.58	\$762,469.00	\$44,377.58	\$762,469.00	\$0.00	\$44,377.58	\$762,469.00	\$762,469.00	
20		Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	
21		Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	
30		Agua	\$149,069.45	\$60,784.00	\$209,853.45	\$192,940.31	\$16,913.14	\$192,940.31	\$0.00	\$16,913.14	\$192,940.31	\$192,940.31	
31		Agua	\$149,069.45	\$60,784.00	\$209,853.45	\$192,940.31	\$16,913.14	\$192,940.31	\$0.00	\$16,913.14	\$192,940.31	\$192,940.31	
40		Teléfono tradicional	\$16,701.13	\$331,390.00	\$348,091.13	\$61,138.36	\$17,562.77	\$61,138.36	\$0.00	\$17,562.77	\$348,091.13	\$348,091.13	

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2023

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Disponible para		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado
				Vigente	Comprometido	Devengado	Devengado			
441	Telefonia tradicional	\$116,701.13	\$557,379.95	\$78,801.13	\$61,138.36	\$17,562.77	\$0.00	\$17,562.77	\$61,138.36	\$61,138.36
470	Servicios de acceso de Internet, redes y procesamiento	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00
471	Servicios de acceso de Internet, redes y procesamiento	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00
480	Servicios postales y telegraficos	\$5,151.15	\$0.00	\$5,151.15	\$2,173.91	\$2,977.24	\$0.00	\$2,977.24	\$2,173.91	\$2,173.91
482	Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$2,173.91	\$2,977.24	\$0.00	\$2,977.24	\$2,173.91	\$2,173.91
490	Servicios integrales y otros servicios	\$29,855.16	\$0.00	\$29,855.16	\$13,463.96	\$16,391.20	\$0.00	\$16,391.20	\$13,463.96	\$13,463.96
491	Servicios integrales y otros servicios	\$29,855.16	\$0.00	\$29,855.16	\$13,463.96	\$16,391.20	\$0.00	\$16,391.20	\$13,463.96	\$13,463.96
200	SERVICIOS DE ARRENDAMIENTO	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00
270	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00
271	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00
300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$322,630.70	\$210,435.40	\$109,192.30	\$0.00	\$109,192.30	\$0.00	\$109,192.30	\$0.00	\$0.00
310	Servicios legales, de contabilidad, auditoria y relacionado	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00
311	Servicios legales, de contabilidad, auditoria y relacionado	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00
380	Servicios de vigilancia	\$133,435.40	\$33,435.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381	Servicios de vigilancia	\$133,435.40	\$33,435.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390	Servicios profesionales, científicos y técnicos integrales	\$172,940.30	\$159,038.00	\$92,940.30	\$0.00	\$92,940.30	\$0.00	\$92,940.30	\$0.00	\$0.00
391	Servicios profesionales, Honorarios	\$48,413.18	\$40,000.00	\$8,413.18	\$0.00	\$8,413.18	\$0.00	\$8,413.18	\$0.00	\$0.00
393	Auxilios Administrativos	\$124,527.12	\$119,038.00	\$84,527.12	\$0.00	\$84,527.12	\$0.00	\$84,527.12	\$0.00	\$0.00
400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$13,110.26	\$6,533.03	\$19,643.29	\$12,487.16	\$7,156.13	\$0.00	\$7,156.13	\$12,487.16	\$12,487.16
410	Servicios financieros y bancarios	\$8,843.84	\$3.56	\$9,847.40	\$5,957.69	\$2,889.71	\$0.00	\$2,889.71	\$5,957.69	\$5,957.69
411	Servicios financieros y bancarios	\$8,843.84	\$3.56	\$9,847.40	\$5,957.69	\$2,889.71	\$0.00	\$2,889.71	\$5,957.69	\$5,957.69
440	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00
441	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00
450	Seguro de bienes patrimoniales	\$0.00	\$6,529.47	\$6,529.47	\$0.00	\$0.00	\$0.00	\$0.00	\$6,529.47	\$6,529.47
451	Seguro de bienes patrimoniales	\$0.00	\$6,529.47	\$6,529.47	\$0.00	\$0.00	\$0.00	\$0.00	\$6,529.47	\$6,529.47
500	SERVICIOS DE INSTALACION, REPARACION, MANTENI	\$259,367.64	\$12,600.00	\$247,367.64	\$143,134.28	\$104,233.36	\$0.00	\$104,233.36	\$129,463.68	\$129,463.68
510	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$20,090.04	\$22,520.47	\$0.00	\$22,520.47	\$20,090.04	\$20,090.04
511	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$20,090.04	\$22,520.47	\$0.00	\$22,520.47	\$20,090.04	\$20,090.04
520	Instalación, reparación y mantenimiento menor de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00
521	Instalación, reparación y mantenimiento menor de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00
530	Instalación, reparación y mantenimiento de equipo de car	\$7,888.00	\$80,000.00	\$87,888.00	\$86,350.44	\$1,497.56	\$0.00	\$1,497.56	\$86,350.44	\$86,350.44

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2023

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Ejercido	Pagado	Cuen
531	Instalación, reparación y mantenimiento de equipo de cómputo	\$7,958.00	\$80,000.00	\$87,958.00	\$86,350.44	\$1,497.56	\$6,350.44	\$0.00	\$86,350.44	\$86,350.44	
550	Reparación y mantenimiento de equipo de transporte	\$20,860.00	\$0.00	\$20,860.00	\$10,240.60	\$10,619.40	\$0.00	\$0.00	\$10,240.60	\$56.00	\$1
551	Reparación y mantenimiento de equipo de transporte	\$20,860.00	\$0.00	\$20,860.00	\$10,240.60	\$10,619.40	\$0.00	\$0.00	\$10,240.60	\$56.00	\$1
570	Instalación, reparación y mantenimiento de maquinaria, o	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00	\$0.00	
571	Instalación, reparación y mantenimiento de maquinaria, o	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00	\$0.00	
580	Servicios de impreza y manejo de desechos	\$125,703.95	\$3,494,400.00	\$331,703.95	\$17,400.00	\$16,303.95	\$17,400.00	\$0.00	\$13,920.00	\$13,920.00	\$
581	Servicios de impreza y manejo de desechos	\$125,703.95	\$3,494,400.00	\$331,703.95	\$17,400.00	\$16,303.95	\$17,400.00	\$0.00	\$13,920.00	\$13,920.00	\$
590	Servicios de jardinería y fumigación	\$36,572.00	\$0.00	\$36,572.00	\$9,013.20	\$27,559.40	\$9,013.20	\$0.00	\$9,013.20	\$9,013.20	
591	Servicios de jardinería y fumigación	\$36,572.00	\$0.00	\$36,572.00	\$9,013.20	\$27,559.40	\$9,013.20	\$0.00	\$9,013.20	\$9,013.20	
600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$20,648.00	\$3,494,400.00	\$3,515,048.00	\$2,329,876.40	\$1,185,169.60	\$2,329,876.40	\$0.00	\$2,038,678.40	\$1,863,478.40	\$46
510	Difusión por radio, televisión y otros medios de mensajes	\$20,648.00	\$3,494,400.00	\$3,515,048.00	\$2,329,876.40	\$1,185,169.60	\$2,329,876.40	\$0.00	\$2,038,678.40	\$1,863,478.40	\$46
511	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$3,494,400.00	\$3,494,400.00	\$2,329,600.00	\$1,164,800.00	\$2,329,600.00	\$0.00	\$2,038,400.00	\$1,863,200.00	\$46
513	Servicio de impresión y reproducción	\$20,648.00	\$0.00	\$20,648.00	\$278.40	\$20,369.60	\$278.40	\$0.00	\$278.40	\$278.40	
700	SERVICIOS DE TRASLADOS Y VIATICOS	\$54,101.52	\$0.00	\$54,101.52	\$4,965.67	\$49,135.85	\$4,965.67	\$0.00	\$4,965.67	\$4,965.67	
710	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00	
711	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00	
720	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$1,460.80	\$7,293.14	\$1,460.80	\$0.00	\$1,460.80	\$1,460.80	
721	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$1,460.80	\$7,293.14	\$1,460.80	\$0.00	\$1,460.80	\$1,460.80	
750	Viaticos en el país	\$19,634.91	\$0.00	\$19,634.91	\$3,504.87	\$16,130.04	\$3,504.87	\$0.00	\$3,504.87	\$3,504.87	
751	Viaticos en el país	\$19,634.91	\$0.00	\$19,634.91	\$3,504.87	\$16,130.04	\$3,504.87	\$0.00	\$3,504.87	\$3,504.87	
752	Gasto de traslados en comisiones oficiales	\$4,113.37	\$0.00	\$4,113.37	\$2,349.38	\$1,763.99	\$2,349.38	\$0.00	\$1,763.99	\$2,349.38	
780	Servicios integrales de traslado y viaticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	\$0.00	
781	Servicios integrales de traslado y viaticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	\$0.00	
790	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	
791	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	
500	SERVICIOS OFICIALES	\$188.00	\$548,798.00	\$548,986.00	\$513,428.01	\$35,557.99	\$513,428.01	\$0.00	\$13,428.01	\$13,428.01	\$56
840	Exposiciones	\$0.00	\$548,798.00	\$548,798.00	\$513,428.01	\$35,369.99	\$513,428.01	\$0.00	\$13,428.01	\$13,428.01	\$56
841	Exposiciones	\$0.00	\$548,798.00	\$548,798.00	\$513,428.01	\$35,369.99	\$513,428.01	\$0.00	\$13,428.01	\$13,428.01	\$56
850	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00	
851	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00	
900	OTROS SERVICIOS GENERALES	\$306,043.78	\$0.00	\$306,043.78	\$475,233.26	\$230,810.52	\$475,233.26	\$0.00	\$425,790.26	\$425,790.26	\$4