



**MUNICIPIO DE CEDRAL  
SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/may./2023**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 11/jul./2023  
hora de Impresión | 01:47 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>11</b> <u>Impuestos sobre los ingresos</u>	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$3,309,788.32	\$0.00	\$3,309,788.32	\$2,586,327.90	\$2,586,327.90	\$0.00	78.14 %
IMPUESTO PREDIAL	\$3,309,788.32	\$0.00	\$3,309,788.32	\$2,586,327.90	\$2,586,327.90	\$0.00	78.14 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$3,150,000.00	\$0.00	\$3,150,000.00	\$2,456,044.90	\$2,456,044.90	\$0.00	77.96 %
B) URBANOS Y SUBURBANOS DESTINADOS A COMERCI	\$20,000.00	\$0.00	\$20,000.00	\$2,184.00	\$2,184.00	\$0.00	10.92 %
D) RUSTICOS	\$79,788.32	\$0.00	\$79,788.32	\$90,827.00	\$90,827.00	\$0.00	113.83 %
E) EJIDAL	\$60,000.00	\$0.00	\$60,000.00	\$37,272.00	\$37,272.00	\$0.00	62.12 %
<b>15</b> <u>Impuestos sobre Nóminas y Asimilables</u>	\$0.00	\$0.00	\$0.00	\$425,769.00	\$425,769.00	\$0.00	0.00 %
IMPUESTO SOBRE NOMINA	\$0.00	\$0.00	\$0.00	\$425,769.00	\$425,769.00	\$0.00	0.00 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$3,032,000.00	\$0.00	\$3,032,000.00	\$869,216.29	\$869,216.29	\$0.00	28.66 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$120,000.00	\$0.00	\$120,000.00	\$52,211.00	\$52,211.00	\$0.00	43.50 %
A) CONTRATACIÓN DEL SERVICIO	\$0.00	\$0.00	\$0.00	\$4,961.00	\$4,961.00	\$0.00	0.00 %
F) ACARREO DE AGUA EN PIPAS	\$120,000.00	\$0.00	\$120,000.00	\$47,250.00	\$47,250.00	\$0.00	39.37 %
SERVICIOS DE ASEO PUBLICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$21,000.00	\$0.00	\$21,000.00	\$3,867.00	\$3,867.00	\$0.00	18.41 %
A) MATERIA DE INHUMACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
B) OTROS RUBROS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
C) USO DE LOTES EN PANTEONES	\$10,000.00	\$0.00	\$10,000.00	\$3,867.00	\$3,867.00	\$0.00	38.67 %
SERVICIOS DE RASTRO	\$10,000.00	\$0.00	\$10,000.00	\$1,620.00	\$1,620.00	\$0.00	16.20 %
A) POR SACRIFICADO	\$10,000.00	\$0.00	\$10,000.00	\$1,620.00	\$1,620.00	\$0.00	16.20 %
SERVICIOS DE PLANEACION	\$212,000.00	\$0.00	\$212,000.00	\$123,923.64	\$123,923.64	\$0.00	58.45 %
A) LICENCIAS DE CONSTRUCCIÓN	\$100,000.00	\$0.00	\$100,000.00	\$20,501.00	\$20,501.00	\$0.00	20.50 %
B) LICENCIAS DE USO DE SUELO	\$50,000.00	\$0.00	\$50,000.00	\$86,068.64	\$86,068.64	\$0.00	172.13 %
C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES	\$10,000.00	\$0.00	\$10,000.00	\$3,275.00	\$3,275.00	\$0.00	32.75 %
SEÑAL DE FIERRO	\$20,000.00	\$0.00	\$20,000.00	\$8,004.00	\$8,004.00	\$0.00	40.02 %
LOTIFICACION Y RELOTIFICACION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SEÑAL DE SANGRE	\$10,000.00	\$0.00	\$10,000.00	\$6,075.00	\$6,075.00	\$0.00	60.75 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$12,286.00	\$12,286.00	\$0.00	40.95 %
SERVICIOS DEL REGISTRO CIVIL	\$616,000.00	\$0.00	\$616,000.00	\$288,040.00	\$288,040.00	\$0.00	46.75 %
A) CELEBRACION DE MATRIMONIOS	\$30,000.00	\$0.00	\$30,000.00	\$6,094.00	\$6,094.00	\$0.00	20.31 %
B) REGISTRO DE SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$2,790.00	\$2,790.00	\$0.00	55.80 %



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C) CERTIFICACION DE ACTAS DE NACIMIENTO	\$500,000.00	\$0.00	\$500,000.00	\$251,311.00	\$251,311.00	\$0.00	50.26 %
D) CERTIFICACION DE ACTAS DE DEFUNCION	\$20,000.00	\$0.00	\$20,000.00	\$9,322.00	\$9,322.00	\$0.00	46.61 %
E) CERTIFICACION DE ACTAS DE MATRIMONIO	\$50,000.00	\$0.00	\$50,000.00	\$17,087.00	\$17,087.00	\$0.00	34.17 %
F) OTROS SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$456.00	\$456.00	\$0.00	9.12 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$980.00	\$980.00	\$0.00	19.60 %
REGISTRO DE DEFUNCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REP., CONS. Y MTTO. DE PAVIMENTOS	\$10,000.00	\$0.00	\$10,000.00	\$1,537.10	\$1,537.10	\$0.00	15.37 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$2,000.00	\$0.00	\$2,000.00	\$1,300.00	\$1,300.00	\$0.00	65.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	\$0.00	\$20,000.00	\$6,990.00	\$6,990.00	\$0.00	34.95 %
LICENCIA Y REFRENDO P/VTA DE BEBIDAS ALCOHOLIC	\$400,000.00	\$0.00	\$400,000.00	\$47,265.00	\$47,265.00	\$0.00	11.81 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$120,000.00	\$0.00	\$120,000.00	\$35,358.00	\$35,358.00	\$0.00	29.46 %
SERVICIOS CATASTRALES	\$1,465,000.00	\$0.00	\$1,465,000.00	\$294,818.55	\$294,818.55	\$0.00	20.12 %
AVALUOS CATASTRALES	\$400,000.00	\$0.00	\$400,000.00	\$146,318.00	\$146,318.00	\$0.00	36.57 %
CERTIFICACIONES	\$20,000.00	\$0.00	\$20,000.00	\$4,624.00	\$4,624.00	\$0.00	23.12 %
DESLINDES	\$20,000.00	\$0.00	\$20,000.00	\$2,727.00	\$2,727.00	\$0.00	13.63 %
TRASLADO DE DOMINIO	\$800,000.00	\$0.00	\$800,000.00	\$125,305.55	\$125,305.55	\$0.00	15.66 %
PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$1,080.00	\$1,080.00	\$0.00	5.40 %
SUBDIVISIONES	\$200,000.00	\$0.00	\$200,000.00	\$11,572.00	\$11,572.00	\$0.00	5.78 %
FUSION DE PREDIOS	\$5,000.00	\$0.00	\$5,000.00	\$3,192.00	\$3,192.00	\$0.00	63.84 %
<b>44</b> <b>Otros Derechos</b>	\$677,120.19	\$0.00	\$677,120.19	\$184,862.00	\$184,862.00	\$0.00	27.30 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$677,120.19	\$0.00	\$677,120.19	\$184,862.00	\$184,862.00	\$0.00	27.30 %
MERCADOS Y LOCALES COMERCIALES	\$120,000.00	\$0.00	\$120,000.00	\$78,815.00	\$78,815.00	\$0.00	65.67 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$557,120.19	\$0.00	\$557,120.19	\$106,047.00	\$106,047.00	\$0.00	19.03 %
<b>51</b> <b>Productos</b>	\$8,808.10	\$0.00	\$8,808.10	\$4,115.41	\$4,115.41	\$0.00	46.72 %
INTERESES BANCARIOS	\$8,808.10	\$0.00	\$8,808.10	\$4,115.41	\$4,115.41	\$0.00	46.72 %
TESORERIA	\$5,000.00	\$0.00	\$5,000.00	\$1,076.15	\$1,076.15	\$0.00	21.52 %
INFRAESTRUCTURA	\$2,000.00	\$0.00	\$2,000.00	\$2,301.55	\$2,301.55	\$0.00	115.07 %
FORTALECIMIENTO	\$1,000.00	\$0.00	\$1,000.00	\$737.71	\$737.71	\$0.00	73.77 %
OTROS	\$808.10	\$0.00	\$808.10	\$0.00	\$0.00	\$0.00	0.00 %
<b>61</b> <b>Aprovechamientos</b>	\$238,334.73	\$0.00	\$238,334.73	\$42,270.50	\$42,270.50	\$0.00	17.73 %
<b>61-02</b> <b>MULTAS</b>	\$220,000.00	\$0.00	\$220,000.00	\$42,270.50	\$42,270.50	\$0.00	19.21 %
MULTAS DE POLICIA Y TRANSITO	\$160,000.00	\$0.00	\$160,000.00	\$42,270.50	\$42,270.50	\$0.00	26.41 %



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INFRACCIONES AL REGLAMENTO DE COMERCIO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DIVERSAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-03 INDEMNIZACIONES</b>	\$18,334.73	\$0.00	\$18,334.73	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS POR DAÑOS AL PATRIMONIO MUNICIPAL	\$18,334.73	\$0.00	\$18,334.73	\$0.00	\$0.00	\$0.00	0.00 %
<b>73 Ingresos por Venta de Bienes y Prestación de Servicios de</b>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS PRESTACION DE SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS UBR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81 Participaciones</b>	\$36,177,672.33	\$0.00	\$36,177,672.33	\$15,316,267.68	\$15,316,267.68	\$0.00	42.33 %
FONDO GENERAL DE PARTICIPACIONES	\$24,665,428.17	\$0.00	\$24,665,428.17	\$10,146,119.97	\$10,146,119.97	\$0.00	41.13 %
FONDO DE FOMENTO MUNICIPAL	\$6,512,350.66	\$0.00	\$6,512,350.66	\$3,046,810.76	\$3,046,810.76	\$0.00	46.78 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,694,797.79	\$0.00	\$1,694,797.79	\$700,984.78	\$700,984.78	\$0.00	41.36 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$2,279,459.36	\$0.00	\$2,279,459.36	\$1,127,696.28	\$1,127,696.28	\$0.00	49.47 %
GASOLINAS Y DIESEL	\$810,860.25	\$0.00	\$810,860.25	\$262,552.82	\$262,552.82	\$0.00	32.37 %
FONDO DE IMPUESTO SOBRE LA RENTA	\$75,691.94	\$0.00	\$75,691.94	\$0.00	\$0.00	\$0.00	0.00 %
PARTICIPACIONES EN LOS INGRESOS LOCALES	\$139,084.16	\$0.00	\$139,084.16	\$32,103.07	\$32,103.07	\$0.00	23.08 %
<b>82 Aportaciones</b>	\$47,577,496.24	\$0.00	\$47,577,496.24	\$20,466,528.65	\$20,466,528.65	\$0.00	43.01 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	\$29,966,311.11	\$0.00	\$29,966,311.11	\$13,143,662.00	\$13,143,662.00	\$0.00	43.86 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$17,611,185.13	\$0.00	\$17,611,185.13	\$7,322,866.65	\$7,322,866.65	\$0.00	41.58 %
<b>83 Convenios</b>	\$5,000,000.00	\$0.00	\$5,000,000.00	\$180,000.00	\$180,000.00	\$0.00	3.60 %
FISE 2020	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2021	\$0.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	0.00 %
BENEFICIARIOS 2022	\$0.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	0.00 %
<b>84 Incentivos Derivados de la Colaboración Fiscal</b>	\$634,833.20	\$0.00	\$634,833.20	\$303,838.48	\$303,838.48	\$0.00	47.86 %
TENENCIA O USO DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$7.33	\$7.33	\$0.00	0.00 %
FONDO DE COMPENSACION ISAN	\$78,043.44	\$0.00	\$78,043.44	\$19,510.86	\$19,510.86	\$0.00	25.00 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$356,789.76	\$0.00	\$356,789.76	\$251,276.56	\$251,276.56	\$0.00	70.42 %
OTROS INCENTIVOS ECONOMICOS	\$200,000.00	\$0.00	\$200,000.00	\$33,043.73	\$33,043.73	\$0.00	16.52 %
<b>Total</b>	<b>\$96,710,053.11</b>	<b>\$0.00</b>	<b>\$96,710,053.11</b>	<b>\$40,379,195.91</b>	<b>\$40,379,195.91</b>	<b>\$0.00</b>	<b>41.75 %</b>