

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2023

Fecha: 08/jun./2023
Hora de Impresión: 12:31 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
GO2023 Recurso Gastos de Operación 2023												
1000	SERVICIOS PERSONALES	\$3,021,164.28	-\$244,164.28	\$2,777,000.00	\$2,777,000.00	\$0.00	\$634,400.00	\$2,142,600.00	\$2,142,600.00	\$634,400.00	\$634,400.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$3,021,164.28	-\$244,164.28	\$2,777,000.00	\$2,777,000.00	\$0.00	\$634,400.00	\$2,142,600.00	\$2,142,600.00	\$634,400.00	\$634,400.00	\$0.00
1210	Honorarios asimilables a salarios	\$1,407,626.34	\$469,373.66	\$1,877,000.00	\$1,877,000.00	\$0.00	\$634,400.00	\$1,242,600.00	\$1,242,600.00	\$634,400.00	\$634,400.00	\$0.00
1211	Honorarios asimilables a salarios	\$1,407,626.34	\$469,373.66	\$1,877,000.00	\$1,877,000.00	\$0.00	\$634,400.00	\$1,242,600.00	\$1,242,600.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$1,613,537.94	-\$713,537.94	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$1,613,537.94	-\$713,537.94	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,500.00	\$19,400.00	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,500.00	\$5,000.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$1,000.00	\$5,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$1,000.00	\$5,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$3,000.00	\$3,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$2,000.00	\$2,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$2,000.00	\$2,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,000.00	\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2450	Material eléctrico y electrónico	\$1,000.00	\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2451	Material eléctrico y electrónico	\$1,000.00	\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2500	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2501	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2800	HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Un: BERNICE PALACIOS
Rep: rptEstadoPresupuestoEgresos_FF

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deudas	
											Pagado	Por Pagar
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$12,864.00	\$226,764.28	\$238,318.28	\$48,926.00	\$188,392.28	\$48,926.00	\$0.00	\$189,262.28	\$48,926.00	\$48,926.00	\$0.00
3100	SERVICIOS BÁSICOS	\$5,000.00	\$78,000.00	\$83,000.00	\$14,488.88	\$68,500.32	\$14,488.88	\$0.00	\$69,500.32	\$14,488.88	\$14,488.88	\$0.00
3110	Energía eléctrica	\$0.00	\$60,000.00	\$60,000.00	\$12,016.00	\$47,984.00	\$12,016.00	\$0.00	\$47,984.00	\$12,016.00	\$12,016.00	\$0.00
3111	Energía eléctrica	\$0.00	\$80,000.00	\$80,000.00	\$12,016.00	\$47,984.00	\$12,016.00	\$0.00	\$47,984.00	\$12,016.00	\$12,016.00	\$0.00
3120	Agua	\$5,000.00	\$4,000.00	\$9,000.00	\$1,448.12	\$7,551.88	\$1,448.12	\$0.00	\$7,551.88	\$1,448.12	\$1,448.12	\$0.00
3131	Agua	\$5,000.00	\$4,000.00	\$9,000.00	\$1,448.12	\$7,551.88	\$1,448.12	\$0.00	\$7,551.88	\$1,448.12	\$1,448.12	\$0.00
3140	Telefonía tradicional	\$0.00	\$14,000.00	\$14,000.00	\$1,035.56	\$12,964.44	\$1,035.56	\$0.00	\$12,964.44	\$1,035.56	\$1,035.56	\$0.00
3141	Telefonía tradicional	\$0.00	\$14,000.00	\$14,000.00	\$1,035.56	\$12,964.44	\$1,035.56	\$0.00	\$12,964.44	\$1,035.56	\$1,035.56	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$4,664.00	\$6,000.00	\$9,564.00	\$4,274.72	\$5,279.28	\$4,274.72	\$0.00	\$5,279.28	\$4,274.72	\$4,274.72	\$0.00
3300	Servicios de apoyo administrativo, traducción, fotocopias	\$2,000.00	\$0.00	\$2,000.00	\$1,223.80	\$776.20	\$1,223.80	\$0.00	\$776.20	\$1,223.80	\$1,223.80	\$0.00
3351	Servicios de apoyo administrativo, fotocopiado e Impresión	\$2,000.00	\$0.00	\$2,000.00	\$1,223.80	\$776.20	\$1,223.80	\$0.00	\$776.20	\$1,223.80	\$1,223.80	\$0.00
3380	Servicios de vigilancia	\$0.00	\$5,000.00	\$5,000.00	\$1,299.98	\$3,700.02	\$1,299.98	\$0.00	\$3,700.02	\$1,299.98	\$1,299.98	\$0.00
3381	Servicios de vigilancia	\$0.00	\$5,000.00	\$5,000.00	\$1,299.98	\$3,700.02	\$1,299.98	\$0.00	\$3,700.02	\$1,299.98	\$1,299.98	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$2,554.00	\$0.00	\$2,554.00	\$1,750.94	\$803.06	\$1,750.94	\$0.00	\$803.06	\$1,750.94	\$1,750.94	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$2,554.00	\$0.00	\$2,554.00	\$1,750.94	\$803.06	\$1,750.94	\$0.00	\$803.06	\$1,750.94	\$1,750.94	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,000.00	\$0.00	\$3,000.00	\$1,380.40	\$1,619.60	\$1,380.40	\$0.00	\$1,619.60	\$1,380.40	\$1,380.40	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$1,380.40	\$1,619.60	\$1,380.40	\$0.00	\$1,619.60	\$1,380.40	\$1,380.40	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$1,380.40	\$1,619.60	\$1,380.40	\$0.00	\$1,619.60	\$1,380.40	\$1,380.40	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$0.00	\$9,531.48	\$9,531.48	\$9,531.48	\$0.00	\$9,531.48	\$0.00	\$0.00	\$9,531.48	\$9,531.48	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$9,531.48	\$9,531.48	\$9,531.48	\$0.00	\$9,531.48	\$0.00	\$0.00	\$9,531.48	\$9,531.48	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$9,531.48	\$9,531.48	\$9,531.48	\$0.00	\$9,531.48	\$0.00	\$0.00	\$9,531.48	\$9,531.48	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$13,600.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
3752	Gastos de traslados en condiciones oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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3800	SERVICIOS OFICIALES	\$0.00	\$118,732.79	\$118,732.79	\$20,239.71	\$98,493.08	\$20,239.71	\$0.00	\$98,493.08	\$20,239.71	\$20,239.71	\$0.00
3840	Exposiciones	\$0.00	\$118,732.79	\$118,732.79	\$20,239.71	\$98,493.08	\$20,239.71	\$0.00	\$98,493.08	\$20,239.71	\$20,239.71	\$0.00
3841	Exposiciones	\$0.00	\$109,732.79	\$109,732.79	\$18,439.71	\$91,293.08	\$18,439.71	\$0.00	\$91,293.08	\$18,439.71	\$18,439.71	\$0.00
3843	Espectáculos culturales	\$0.00	\$10,000.00	\$10,000.00	\$1,800.00	\$8,200.00	\$1,800.00	\$0.00	\$8,200.00	\$1,800.00	\$1,800.00	\$0.00
Recurso Gastos de Operacion 2023		\$7,079,218.28	\$0.00	\$7,079,218.28	\$2,928,328.00	\$4,150,890.28	\$99,328.00	\$4,142,000.00	\$2,204,892.28	\$99,328.00	\$99,328.00	\$0.00
IP2023 Ingresos Propios 2023												
2000	MATERIALES Y SUMINISTROS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REPARACIONES Y ACCESORIOS MEN	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2940	Reparaciones y accesorios menores de equipo de cómputo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2941	Reparaciones y accesorios menores de equipo de cómputo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$141,000.00	\$0.00	\$141,000.00	\$46,516.67	\$94,483.33	\$46,516.67	\$0.00	\$94,483.33	\$46,516.67	\$46,516.67	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$10,000.00	\$0.00	\$10,000.00	\$5,271.42	\$4,728.58	\$5,271.42	\$0.00	\$4,728.58	\$5,271.42	\$5,271.42	\$0.00
3300	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$5,271.42	\$4,728.58	\$5,271.42	\$0.00	\$4,728.58	\$5,271.42	\$5,271.42	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$5,271.42	\$4,728.58	\$5,271.42	\$0.00	\$4,728.58	\$5,271.42	\$5,271.42	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$69,500.00	\$0.00	\$69,500.00	\$33,874.16	\$35,625.84	\$33,874.16	\$0.00	\$35,625.84	\$33,874.16	\$33,874.16	\$0.00
3410	Servicios financieros y bancarios	\$1,500.00	\$0.00	\$1,500.00	\$104.40	\$1,395.60	\$104.40	\$0.00	\$1,395.60	\$104.40	\$104.40	\$0.00
3411	Servicios financieros y bancarios	\$1,500.00	\$0.00	\$1,500.00	\$104.40	\$1,395.60	\$104.40	\$0.00	\$1,395.60	\$104.40	\$104.40	\$0.00
3470	Fletes y manobras	\$68,000.00	\$0.00	\$68,000.00	\$33,769.76	\$34,230.24	\$33,769.76	\$0.00	\$34,230.24	\$33,769.76	\$33,769.76	\$0.00
3471	Fletes y manobras	\$68,000.00	\$0.00	\$68,000.00	\$33,769.76	\$34,230.24	\$33,769.76	\$0.00	\$34,230.24	\$33,769.76	\$33,769.76	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



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MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may/2023

Fecha y hora de impresión: 08/Jun/2023 12:31 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3610	Difusión por radio, televisión y otros medios de mensajes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$6,371.09	\$8,628.91	\$6,371.09	\$0.00	\$8,628.91	\$6,371.09	\$6,371.09	\$0.00
3720	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$2,276.09	\$3,723.91	\$2,276.09	\$0.00	\$3,723.91	\$2,276.09	\$2,276.09	\$0.00
3721	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$2,276.09	\$3,723.91	\$2,276.09	\$0.00	\$3,723.91	\$2,276.09	\$2,276.09	\$0.00
3750	Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$4,095.00	\$4,905.00	\$4,095.00	\$0.00	\$4,905.00	\$4,095.00	\$4,095.00	\$0.00
3751	Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$4,095.00	\$4,905.00	\$4,095.00	\$0.00	\$4,905.00	\$4,095.00	\$4,095.00	\$0.00
3800	SERVICIOS OFICIALES	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
3843	Espectáculos culturales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios 2023		\$154,000.00	\$0.00	\$154,000.00	\$40,216.87	\$109,783.13	\$40,216.87	\$0.00	\$109,783.13	\$40,216.87	\$40,216.87	\$0.00
RGO022 Remanente Recurso Gastos de Operación 2022												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$9,800.00	\$9,800.00	\$2,803.68	\$6,996.32	\$2,803.68	\$0.00	\$6,996.32	\$2,803.68	\$2,803.68	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$9,800.00	\$9,800.00	\$2,803.68	\$6,996.32	\$2,803.68	\$0.00	\$6,996.32	\$2,803.68	\$2,803.68	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,800.00	\$1,800.00	\$1,799.00	\$1.00	\$1,799.00	\$0.00	\$1.00	\$1,799.00	\$1,799.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,800.00	\$1,800.00	\$1,799.00	\$1.00	\$1,799.00	\$0.00	\$1.00	\$1,799.00	\$1,799.00	\$0.00
2160	Material de limpieza	\$0.00	\$5,000.00	\$5,000.00	\$1,004.68	\$3,995.32	\$1,004.68	\$0.00	\$3,995.32	\$1,004.68	\$1,004.68	\$0.00
2161	Material de limpieza	\$0.00	\$5,000.00	\$5,000.00	\$1,004.68	\$3,995.32	\$1,004.68	\$0.00	\$3,995.32	\$1,004.68	\$1,004.68	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$97,787.00	\$97,787.00	\$64,340.27	\$33,426.73	\$64,340.27	\$0.00	\$33,426.73	\$64,340.27	\$64,340.27	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$30,000.00	\$30,000.00	\$22,258.66	\$7,741.34	\$22,258.66	\$0.00	\$7,741.34	\$22,258.66	\$22,258.66	\$0.00
3110	Energía eléctrica	\$0.00	\$20,000.00	\$20,000.00	\$16,232.00	\$3,768.00	\$16,232.00	\$0.00	\$3,768.00	\$16,232.00	\$16,232.00	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2023

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3111	Energía eléctrica	\$0.00	\$20,000.00	\$20,000.00	\$16,232.00	\$3,768.00	\$16,232.00	\$0.00	\$3,768.00	\$16,232.00	\$16,232.00	\$0.00
3130	Agua	\$0.00	\$5,000.00	\$5,000.00	\$1,883.12	\$3,116.88	\$1,883.12	\$0.00	\$3,116.88	\$1,883.12	\$1,883.12	\$0.00
3131	Agua	\$0.00	\$5,000.00	\$5,000.00	\$1,883.12	\$3,116.88	\$1,883.12	\$0.00	\$3,116.88	\$1,883.12	\$1,883.12	\$0.00
3140	Telefonía tradicional	\$0.00	\$5,000.00	\$5,000.00	\$4,143.54	\$856.46	\$4,143.54	\$0.00	\$856.46	\$4,143.54	\$4,143.54	\$0.00
3141	Telefonía tradicional	\$0.00	\$5,000.00	\$5,000.00	\$4,143.54	\$856.46	\$4,143.54	\$0.00	\$856.46	\$4,143.54	\$4,143.54	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$3,200.00	\$3,200.00	\$3,029.97	\$170.03	\$3,029.97	\$0.00	\$170.03	\$3,029.97	\$3,029.97	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,200.00	\$1,200.00	\$1,080.00	\$120.00	\$1,080.00	\$0.00	\$120.00	\$1,080.00	\$1,080.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,200.00	\$1,200.00	\$1,080.00	\$120.00	\$1,080.00	\$0.00	\$120.00	\$1,080.00	\$1,080.00	\$0.00
3360	Servicios de vigilancia	\$0.00	\$2,000.00	\$2,000.00	\$1,949.97	\$50.03	\$1,949.97	\$0.00	\$50.03	\$1,949.97	\$1,949.97	\$0.00
3361	Servicios de vigilancia	\$0.00	\$2,000.00	\$2,000.00	\$1,949.97	\$50.03	\$1,949.97	\$0.00	\$50.03	\$1,949.97	\$1,949.97	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$2,000.00	\$2,000.00	\$925.68	\$1,074.32	\$925.68	\$0.00	\$1,074.32	\$925.68	\$925.68	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,000.00	\$1,000.00	\$925.68	\$74.32	\$925.68	\$0.00	\$74.32	\$925.68	\$925.68	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,000.00	\$1,000.00	\$925.68	\$74.32	\$925.68	\$0.00	\$74.32	\$925.68	\$925.68	\$0.00
3420	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3421	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$40,000.00	\$40,000.00	\$38,125.96	\$1,874.04	\$38,125.96	\$0.00	\$1,874.04	\$38,125.96	\$38,125.96	\$0.00
3500	Servicios de limpieza y manejo de desechos	\$0.00	\$40,000.00	\$40,000.00	\$38,125.96	\$1,874.04	\$38,125.96	\$0.00	\$1,874.04	\$38,125.96	\$38,125.96	\$0.00
3561	Servicios de limpieza y manejo de desechos	\$0.00	\$40,000.00	\$40,000.00	\$38,125.96	\$1,874.04	\$38,125.96	\$0.00	\$1,874.04	\$38,125.96	\$38,125.96	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$12,567.00	\$12,567.00	\$0.00	\$12,567.00	\$0.00	\$0.00	\$12,567.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$0.00	\$12,567.00	\$12,567.00	\$0.00	\$12,567.00	\$0.00	\$0.00	\$12,567.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$0.00	\$12,567.00	\$12,567.00	\$0.00	\$12,567.00	\$0.00	\$0.00	\$12,567.00	\$0.00	\$0.00	\$0.00
Remanente Recurso Gastos de Operación		\$0.00	\$97,987.00	\$97,987.00	\$87,143.54	\$10,843.46	\$87,143.54	\$0.00	\$10,843.46	\$87,143.54	\$87,143.54	\$0.00
RIP022 Remanente Ingresos Propios 2022												
3000	SERVICIOS GENERALES	\$0.00	\$37,612.00	\$37,612.00	\$37,612.00	\$0.00	\$37,612.00	\$0.00	\$0.00	\$37,612.00	\$37,612.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$37,612.00	\$37,612.00	\$37,612.00	\$0.00	\$37,612.00	\$0.00	\$0.00	\$37,612.00	\$37,612.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$41.76	\$41.76	\$41.76	\$0.00	\$41.76	\$0.00	\$0.00	\$41.76	\$41.76	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$41.76	\$41.76	\$41.76	\$0.00	\$41.76	\$0.00	\$0.00	\$41.76	\$41.76	\$0.00
3470	Fletes y maniobras	\$0.00	\$37,570.24	\$37,570.24	\$37,570.24	\$0.00	\$37,570.24	\$0.00	\$0.00	\$37,570.24	\$37,570.24	\$0.00
3471	Fletes y maniobras	\$0.00	\$37,570.24	\$37,570.24	\$37,570.24	\$0.00	\$37,570.24	\$0.00	\$0.00	\$37,570.24	\$37,570.24	\$0.00
Remanente Ingresos Propios 2022		\$0.00	\$37,612.00	\$37,612.00	\$37,612.00	\$0.00	\$37,612.00	\$0.00	\$0.00	\$37,612.00	\$37,612.00	\$0.00



UN: BERENICE PALACIOS
Rep: rptEstadoPresupuestoEgresos_FF

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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may/2023

Fecha y hora de Impresión: 08/jun/2023 12:31 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
Total Final	63,193,208.28	1105,312.40	63,328,487.28	62,977,798.84	63,512,883.96	68,343,982.62	67,162,309.00	62,482,389.58	68,343,982.62	68,343,982.62	68,343,982.62

NABIA BERENICE GARZA RAMIREZ
DIRECTORA GENERAL M.A.C.

BERENICE PALACIOS MACIAS
CONTABILIDAD M.A.C.