

Concepto	Egresos					
	1 Aprobado	2 Ampliaciones / (Reducciones)	3=(1+2) Modificado	4 Devengado	5 Pagado	6 = (3 - 4) Subejercicio
Gasto Corriente	\$38,732,410.00	\$7,166,770.79	\$45,899,180.79	\$22,790,240.96	\$21,400,829.20	\$23,108,939.83
Gasto de Capital	\$200,000.00	\$426,193.30	\$626,193.30	\$520,381.19	\$512,491.19	\$105,812.11
Total del Gasto	\$38,932,410.00	\$7,592,964.09	\$46,525,374.09	\$23,310,622.15	\$21,913,320.39	\$23,214,751.94

MA. LOURDES VAZQUEZ MIRANDA
 TITULAR DEL AREA ADMINISTRATIVA

D. EN C. MIGUEL ANGEL ROMERO MIRANDA
 DIRECTOR GENERAL