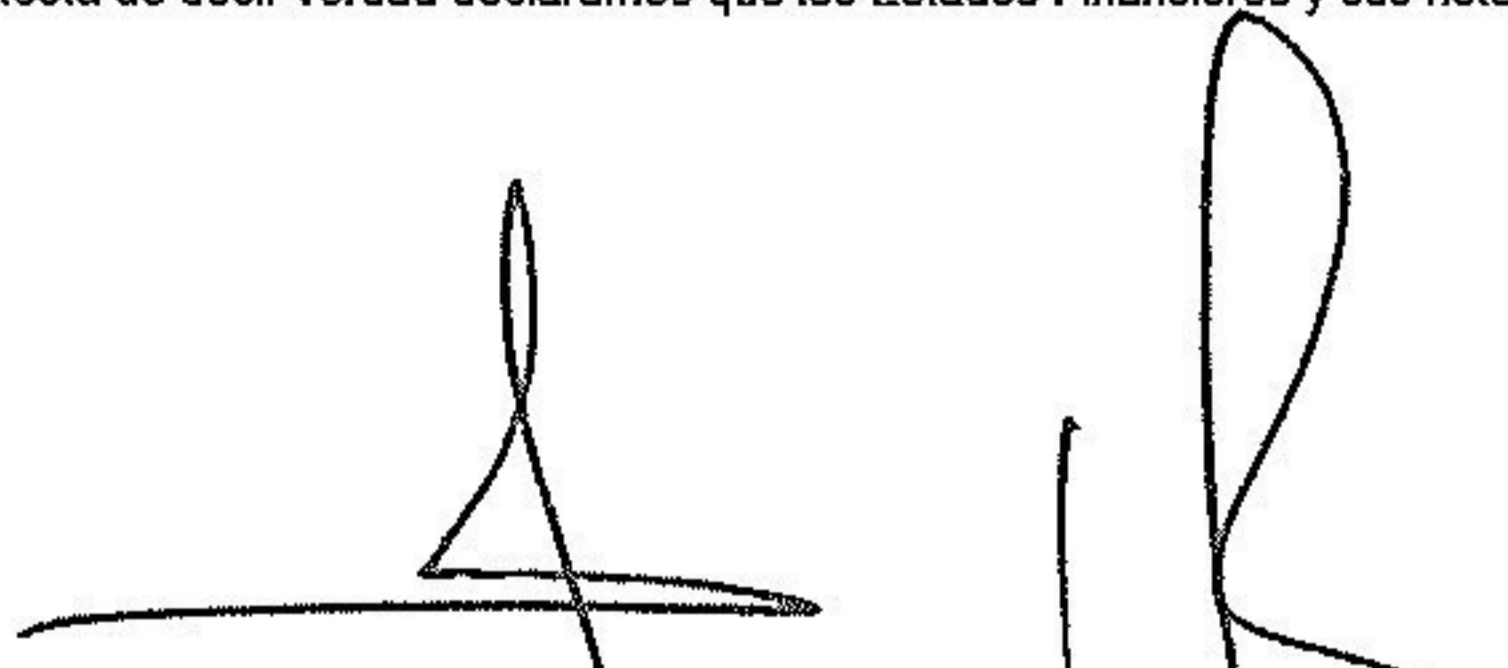
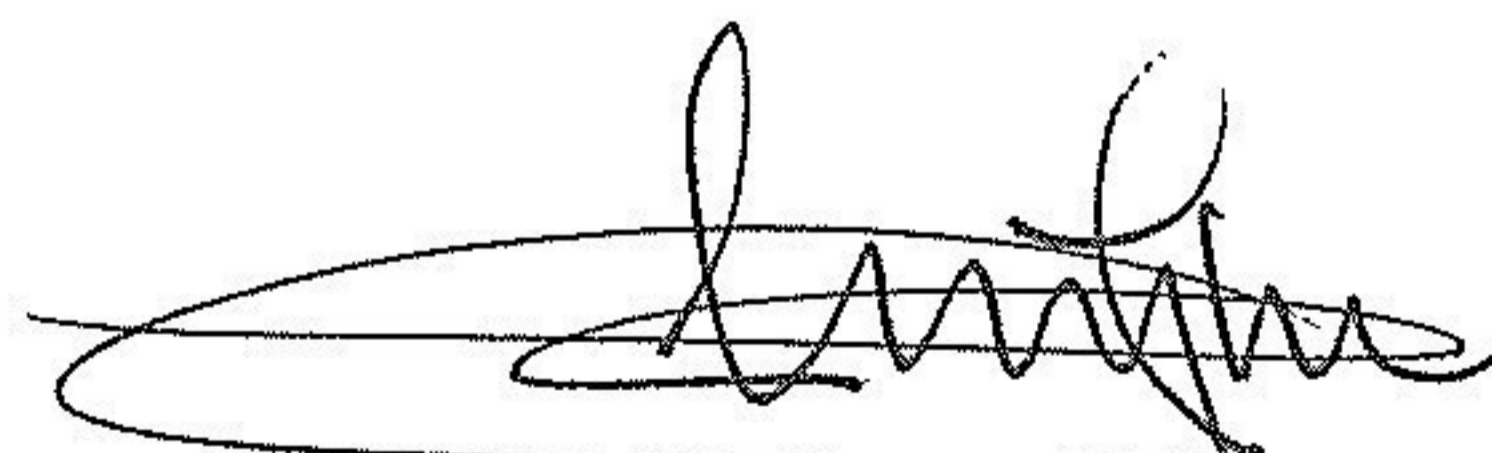




3340	Servicios de capacitación	\$0.00	\$378,345.98	\$378,345.98	\$1,569.23	\$1,569.23	\$1,569.23	\$1,569.23	\$376,776.75
3341	Servicios de capacitación	\$0.00	\$378,345.98	\$378,345.98	\$1,569.23	\$1,569.23	\$1,569.23	\$1,569.23	\$376,776.75
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$5,972.80	\$5,972.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5,972.80
3361	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$5,972.80	\$5,972.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5,972.80
3380	Servicios de vigilancia	\$0.00	\$4,664.97	\$4,664.97	\$4,664.97	\$4,664.97	\$4,664.97	\$4,664.97	\$0.00
3381	Servicios de vigilancia	\$0.00	\$4,664.97	\$4,664.97	\$4,664.97	\$4,664.97	\$4,664.97	\$4,664.97	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$64,072.02	\$64,072.02	\$55,181.95	\$55,181.95	\$55,181.95	\$55,181.95	\$8,890.07
3410	Servicios financieros y bancarios	\$0.00	\$20,610.99	\$20,610.99	\$13,776.16	\$13,776.16	\$13,776.16	\$13,776.16	\$6,834.83
3411	Servicios financieros y bancarios	\$0.00	\$20,610.99	\$20,610.99	\$13,776.16	\$13,776.16	\$13,776.16	\$13,776.16	\$6,834.83
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$841.03	\$841.03	\$841.03	\$841.03	\$841.03	\$841.03	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$841.03	\$841.03	\$841.03	\$841.03	\$841.03	\$841.03	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$41,257.00	\$41,257.00	\$39,201.76	\$39,201.76	\$39,201.76	\$39,201.76	\$2,055.24
3451	Seguro de bienes patrimoniales	\$0.00	\$41,257.00	\$41,257.00	\$39,201.76	\$39,201.76	\$39,201.76	\$39,201.76	\$2,055.24
3470	Fletes y maniobras	\$0.00	\$1,363.00	\$1,363.00	\$1,363.00	\$1,363.00	\$1,363.00	\$1,363.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,363.00	\$1,363.00	\$1,363.00	\$1,363.00	\$1,363.00	\$1,363.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$106,525.59	\$106,525.59	\$92,886.85	\$92,886.85	\$92,886.85	\$92,886.85	\$13,638.74
3510	Conservación y mantenimiento menor de	\$0.00	\$11,263.60	\$11,263.60	\$11,263.60	\$11,263.60	\$11,263.60	\$11,263.60	\$0.00
3511	Conservación y mantenimiento menor de	\$0.00	\$11,263.60	\$11,263.60	\$11,263.60	\$11,263.60	\$11,263.60	\$11,263.60	\$0.00
3520	Instalación, reparación y mantenimiento de	\$0.00	\$15,172.00	\$15,172.00	\$15,172.00	\$15,172.00	\$15,172.00	\$15,172.00	\$0.00
3521	Instalación, reparación y mantenimiento de	\$0.00	\$15,172.00	\$15,172.00	\$15,172.00	\$15,172.00	\$15,172.00	\$15,172.00	\$0.00
3530	Instalación, reparación y mantenimiento de	\$0.00	\$27,218.24	\$27,218.24	\$27,218.24	\$27,218.24	\$27,218.24	\$27,218.24	\$0.00
3531	Instalación, reparación y mantenimiento de	\$0.00	\$27,218.24	\$27,218.24	\$27,218.24	\$27,218.24	\$27,218.24	\$27,218.24	\$0.00
3550	Reparación y mantenimiento de equipo de	\$0.00	\$50,877.00	\$50,877.00	\$39,233.01	\$39,233.01	\$39,233.01	\$39,233.01	\$11,643.99
3551	Reparación y mantenimiento de equipo de	\$0.00	\$50,877.00	\$50,877.00	\$39,233.01	\$39,233.01	\$39,233.01	\$39,233.01	\$11,643.99
3590	Servicios de jardinería y fumigación	\$0.00	\$1,994.75	\$1,994.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,994.75
3591	Servicios de jardinería y fumigación	\$0.00	\$1,994.75	\$1,994.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,994.75
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$0.00	\$21,298.80	\$21,298.80	\$21,298.80	\$21,298.80	\$21,298.80	\$21,298.80	\$0.00
3610	Difusión por radio, televisión y otros medios de	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
3640	Servicios de revelado de fotografías	\$0.00	\$6,298.80	\$6,298.80	\$6,298.80	\$6,298.80	\$6,298.80	\$6,298.80	\$0.00
3641	Servicios de revelado de fotografías	\$0.00	\$6,298.80	\$6,298.80	\$6,298.80	\$6,298.80	\$6,298.80	\$6,298.80	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$14,018.02	\$72,560.36	\$86,578.38	\$71,452.36	\$71,452.36	\$71,452.36	\$71,452.36	\$16,126.02
3710	Pasajes aéreos	\$0.00	\$33,360.10	\$33,360.10	\$33,360.10	\$33,360.10	\$33,360.10	\$33,360.10	\$0.00
3711	Pasajes aéreos	\$0.00	\$33,360.10	\$33,360.10	\$33,360.10	\$33,360.10	\$33,360.10	\$33,360.10	\$0.00
3720	Pasajes terrestres	\$9,817.00	\$3,635.00	\$13,452.00	\$3,635.00	\$3,635.00	\$3,635.00	\$3,635.00	\$9,817.00
3721	Pasajes terrestres	\$9,817.00	\$3,635.00	\$13,452.00	\$3,635.00	\$3,635.00	\$3,635.00	\$3,635.00	\$9,817.00
3750	Viáticos en el país	\$4,201.02	\$23,342.26	\$27,543.28	\$23,342.26	\$23,342.26	\$23,342.26	\$23,342.26	\$4,201.02
3751	Viáticos en el país	\$4,201.02	\$23,342.26	\$27,543.28	\$23,342.26	\$23,342.26	\$23,342.26	\$23,342.26	\$4,201.02
3790	Otros servicios de traslado y hospedaje	\$0.00	\$12,223.00	\$12,223.00	\$11,115.00	\$11,115.00	\$11,115.00	\$11,115.00	\$1,108.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$12,223.00	\$12,223.00	\$11,115.00	\$11,115.00	\$11,115.00	\$11,115.00	\$1,108.00
3800	SERVICIOS OFICIALES	\$0.00	\$43,962.00	\$43,962.00	\$31,950.00	\$31,950.00	\$31,950.00	\$31,950.00	\$12,012.00
3830	Congresos y convenciones	\$0.00	\$43,962.00	\$43,962.00	\$31,950.00	\$31,950.00	\$31,950.00	\$31,950.00	\$12,012.00
3831	Congresos y convenciones	\$0.00	\$43,962.00	\$43,962.00	\$31,950.00	\$31,950.00	\$31,950.00	\$31,950.00	\$12,012.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$929,393.60	\$929,393.60	\$492,200.00	\$492,200.00	\$139,181.00	\$389.00	\$437,193.60
3920	Impuestos y derechos	\$0.00	\$13,800.00	\$13,800.00	\$389.00	\$389.00	\$389.00	\$389.00	\$13,411.00
3921	Impuestos y derechos	\$0.00	\$13,800.00	\$13,800.00	\$389.00	\$389.00	\$389.00	\$389.00	\$13,411.00
3980	Impuesto sobre nóminas y otros que se deriven	\$0.00	\$701,000.00	\$701,000.00	\$491,811.00	\$491,811.00	\$138,792.00	\$0.00	\$209,189.00
3981	Impuesto sobre nóminas y otros que se deriven	\$0.00	\$701,000.00	\$701,000.00	\$491,811.00	\$491,811.00	\$138,792.00	\$0.00	\$209,189.00
3990	Otros servicios generales	\$0.00	\$214,593.60	\$214,593.60	\$0.00	\$0.00	\$0.00	\$0.00	\$214,593.60
3991	Otros servicios generales	\$0.00	\$214,593.60	\$214,593.60	\$0.00	\$0.00	\$0.00	\$0.00	\$214,593.60
<b>Total</b>		<b>\$25,060,269.00</b>	<b>\$4,604,096.94</b>	<b>\$29,664,365.94</b>	<b>\$28,426,616.70</b>	<b>\$23,291,291.80</b>	<b>\$22,938,272.80</b>	<b>\$21,736,840.03</b>	<b>\$6,273,064.14</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

  
LIC. DAVID ENRIQUE MENCHACA ZÚÑIGA  
COMISIONADO PRESIDENTE

  
C.P. EDGARDO MAGAÑA GALLEGOS  
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS

  
C.P. ANAHI GUADALUPE CÁRDENAS JACOBO  
CONTADOR

  
C.P. JOSÉ CARLOS LARREA RODRÍGUEZ  
CONTADOR