

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA

ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2023



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/nov./2023
12:28 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$540,037,010.44	\$0.00	\$540,037,010.44	\$353,134,900.83	\$186,902,109.61	\$353,134,900.83	\$0.00	\$186,902,109.61	\$353,134,900.83	\$353,134,900.83	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$188,512,134.70	-\$1,000,000.00	\$187,512,134.70	\$149,877,075.04	\$37,635,059.66	\$149,877,075.04	\$0.00	\$37,635,059.66	\$149,877,075.04	\$149,877,075.04	\$0.00
1130 Sueldos base al personal permanente	\$188,512,134.70	-\$1,000,000.00	\$187,512,134.70	\$149,877,075.04	\$37,635,059.66	\$149,877,075.04	\$0.00	\$37,635,059.66	\$149,877,075.04	\$149,877,075.04	\$0.00
1131 Sueldos base al personal permanente	\$184,243,349.42	-\$1,000,000.00	\$183,243,349.42	\$146,477,158.61	\$36,766,190.81	\$146,477,158.61	\$0.00	\$36,766,190.81	\$146,477,158.61	\$146,477,158.61	\$0.00
1132 Complemento de sueldo	\$4,268,785.28	\$0.00	\$4,268,785.28	\$3,399,916.43	\$868,868.85	\$3,399,916.43	\$0.00	\$868,868.85	\$3,399,916.43	\$3,399,916.43	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$11,746,510.59	\$0.00	\$11,746,510.59	\$11,051,616.86	\$694,893.73	\$11,051,616.86	\$0.00	\$694,893.73	\$11,051,616.86	\$11,051,616.86	\$0.00
1210 Honorarios asimilables a salarios	\$11,746,510.59	\$0.00	\$11,746,510.59	\$11,051,616.86	\$694,893.73	\$11,051,616.86	\$0.00	\$694,893.73	\$11,051,616.86	\$11,051,616.86	\$0.00
1212 Honorarios por servicios personales independientes	\$11,746,510.59	\$0.00	\$11,746,510.59	\$11,051,616.86	\$694,893.73	\$11,051,616.86	\$0.00	\$694,893.73	\$11,051,616.86	\$11,051,616.86	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$48,742,663.72	\$0.00	\$48,742,663.72	\$9,134,032.59	\$39,608,631.13	\$9,134,032.59	\$0.00	\$39,608,631.13	\$9,134,032.59	\$9,134,032.59	\$0.00
1310 Primas por años de servicio efectivos prestados	\$4,240,055.00	\$0.00	\$4,240,055.00	\$3,513,035.00	\$727,020.00	\$3,513,035.00	\$0.00	\$727,020.00	\$3,513,035.00	\$3,513,035.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$4,240,055.00	\$0.00	\$4,240,055.00	\$3,513,035.00	\$727,020.00	\$3,513,035.00	\$0.00	\$727,020.00	\$3,513,035.00	\$3,513,035.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$44,502,608.72	\$0.00	\$44,502,608.72	\$5,620,997.59	\$38,881,611.13	\$5,620,997.59	\$0.00	\$38,881,611.13	\$5,620,997.59	\$5,620,997.59	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de año	\$9,794,607.37	\$0.00	\$9,794,607.37	\$4,756,704.01	\$5,037,903.36	\$4,756,704.01	\$0.00	\$5,037,903.36	\$4,756,704.01	\$4,756,704.01	\$0.00
1322 Prima dominical	\$6,824.81	\$0.00	\$6,824.81	\$5,760.00	\$1,064.81	\$5,760.00	\$0.00	\$1,064.81	\$5,760.00	\$5,760.00	\$0.00
1323 Gratificación de fin de año	\$34,701,176.54	\$0.00	\$34,701,176.54	\$858,533.58	\$33,842,642.96	\$858,533.58	\$0.00	\$33,842,642.96	\$858,533.58	\$858,533.58	\$0.00
1400 SEGURIDAD SOCIAL	\$56,625,432.26	\$0.00	\$56,625,432.26	\$40,339,570.16	\$16,285,862.10	\$40,339,570.16	\$0.00	\$16,285,862.10	\$40,339,570.16	\$40,339,570.16	\$0.00
1410 Aportaciones de seguridad social	\$24,685,132.29	\$0.00	\$24,685,132.29	\$17,760,857.71	\$6,924,274.58	\$17,760,857.71	\$0.00	\$6,924,274.58	\$17,760,857.71	\$17,760,857.71	\$0.00
1411 Aportaciones de seguridad social	\$24,675,132.29	\$0.00	\$24,675,132.29	\$17,760,857.71	\$6,914,274.58	\$17,760,857.71	\$0.00	\$6,914,274.58	\$17,760,857.71	\$17,760,857.71	\$0.00
1412 Servicios de Estancia de Bienestar Infantil	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$15,806,370.48	\$0.00	\$15,806,370.48	\$10,635,996.78	\$5,170,373.70	\$10,635,996.78	\$0.00	\$5,170,373.70	\$10,635,996.78	\$10,635,996.78	\$0.00
1421 Aportaciones a fondos de vivienda	\$15,806,370.48	\$0.00	\$15,806,370.48	\$10,635,996.78	\$5,170,373.70	\$10,635,996.78	\$0.00	\$5,170,373.70	\$10,635,996.78	\$10,635,996.78	\$0.00
1430 Aportaciones al sistema para el retiro	\$16,133,929.49	\$0.00	\$16,133,929.49	\$11,942,715.67	\$4,191,213.82	\$11,942,715.67	\$0.00	\$4,191,213.82	\$11,942,715.67	\$11,942,715.67	\$0.00
1431 Aportaciones al sistema para el retiro	\$16,133,929.49	\$0.00	\$16,133,929.49	\$11,942,715.67	\$4,191,213.82	\$11,942,715.67	\$0.00	\$4,191,213.82	\$11,942,715.67	\$11,942,715.67	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$200,485,693.92	\$1,000,000.00	\$201,485,693.92	\$132,575,782.50	\$68,909,911.42	\$132,575,782.50	\$0.00	\$68,909,911.42	\$132,575,782.50	\$132,575,782.50	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$11,279,745.19	\$0.00	\$11,279,745.19	\$243,265.50	\$11,036,479.69	\$243,265.50	\$0.00	\$11,036,479.69	\$243,265.50	\$243,265.50	\$0.00
1511 Fondo de ahorro/ Apoyo económico para el ahorro	\$11,279,745.19	\$0.00	\$11,279,745.19	\$243,265.50	\$11,036,479.69	\$243,265.50	\$0.00	\$11,036,479.69	\$243,265.50	\$243,265.50	\$0.00
1520 Indemnizaciones	\$2,978,261.85	\$0.00	\$2,978,261.85	\$172,153.62	\$2,806,108.23	\$172,153.62	\$0.00	\$2,806,108.23	\$172,153.62	\$172,153.62	\$0.00
1521 Indemnizaciones y liquidaciones por retiro y haberes caídos	\$2,978,261.85	\$0.00	\$2,978,261.85	\$172,153.62	\$2,806,108.23	\$172,153.62	\$0.00	\$2,806,108.23	\$172,153.62	\$172,153.62	\$0.00
1530 Prestaciones y haberes de retiro	\$7,782,188.42	\$1,000,000.00	\$8,782,188.42	\$6,001,036.91	\$2,781,151.51	\$6,001,036.91	\$0.00	\$2,781,151.51	\$6,001,036.91	\$6,001,036.91	\$0.00
1531 Fondo de ahorro (Pensiones)	\$5,676,529.00	\$0.00	\$5,676,529.00	\$4,436,582.45	\$1,239,946.55	\$4,436,582.45	\$0.00	\$1,239,946.55	\$4,436,582.45	\$4,436,582.45	\$0.00
1532 Estímulos por años de servicio	\$1,147,770.00	\$0.00	\$1,147,770.00	\$0.00	\$1,147,770.00	\$0.00	\$0.00	\$1,147,770.00	\$0.00	\$0.00	\$0.00
1533 Liquidación de las prestaciones (jubilación)	\$957,889.42	\$1,000,000.00	\$1,957,889.42	\$1,564,454.46	\$393,434.96	\$1,564,454.46	\$0.00	\$393,434.96	\$1,564,454.46	\$1,564,454.46	\$0.00
1540 Prestaciones contractuales	\$177,694,598.46	\$0.00	\$177,694,598.46	\$125,635,113.97	\$52,059,484.49	\$125,635,113.97	\$0.00	\$52,059,484.49	\$125,635,113.97	\$125,635,113.97	\$0.00
1541 Prestaciones contractuales mensuales	\$119,309,243.85	\$0.00	\$119,309,243.85	\$87,704,302.63	\$31,604,941.22	\$87,704,302.63	\$0.00	\$31,604,941.22	\$87,704,302.63	\$87,704,302.63	\$0.00
1542 Prestaciones contractuales anuales	\$58,385,354.61	\$0.00	\$58,385,354.61	\$37,930,811.34	\$20,454,543.27	\$37,930,811.34	\$0.00	\$20,454,543.27	\$37,930,811.34	\$37,930,811.34	\$0.00



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SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2023

Fecha y 09/nov./2023

hora de Impresión 12:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1590	Otras prestaciones sociales y económicas	\$750,900.00	\$0.00	\$750,900.00	\$524,212.50	\$226,687.50	\$524,212.50	\$0.00	\$226,687.50	\$524,212.50	\$524,212.50	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$750,900.00	\$0.00	\$750,900.00	\$524,212.50	\$226,687.50	\$524,212.50	\$0.00	\$226,687.50	\$524,212.50	\$524,212.50	\$0.00
1600	PREVISIONES	\$16,333,670.04	\$0.00	\$16,333,670.04	\$0.00	\$16,333,670.04	\$0.00	\$0.00	\$16,333,670.04	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$16,333,670.04	\$0.00	\$16,333,670.04	\$0.00	\$16,333,670.04	\$0.00	\$0.00	\$16,333,670.04	\$0.00	\$0.00	\$0.00
1612	Previsión de incremento salarial	\$16,333,670.04	\$0.00	\$16,333,670.04	\$0.00	\$16,333,670.04	\$0.00	\$0.00	\$16,333,670.04	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$17,590,905.21	\$0.00	\$17,590,905.21	\$10,156,823.68	\$7,434,081.53	\$10,156,823.68	\$0.00	\$7,434,081.53	\$10,156,823.68	\$10,156,823.68	\$0.00
1710	Estímulos	\$17,590,905.21	\$0.00	\$17,590,905.21	\$10,156,823.68	\$7,434,081.53	\$10,156,823.68	\$0.00	\$7,434,081.53	\$10,156,823.68	\$10,156,823.68	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad y j	\$17,590,905.21	\$0.00	\$17,590,905.21	\$10,156,823.68	\$7,434,081.53	\$10,156,823.68	\$0.00	\$7,434,081.53	\$10,156,823.68	\$10,156,823.68	\$0.00
2000	MATERIALES Y SUMINISTRO	\$6,828,131.67	\$6,807,600.43	\$13,635,732.10	\$12,202,226.54	\$1,433,505.56	\$10,965,440.80	\$1,236,785.74	\$2,670,291.30	\$10,871,670.39	\$10,871,670.39	\$93,770.41
2100	Materiales de administración, emisión de documntos	\$1,982,941.07	\$2,025,774.17	\$4,008,715.24	\$3,286,981.58	\$721,733.66	\$2,892,847.59	\$394,133.99	\$1,115,867.65	\$2,870,911.83	\$2,870,911.83	\$21,935.76
2110	Materiales, útiles y equipos menores de oficina	\$745,896.50	\$528,094.47	\$1,273,990.97	\$1,086,692.43	\$187,298.54	\$830,571.44	\$256,120.99	\$443,419.53	\$830,571.44	\$830,571.44	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$745,896.50	\$528,094.47	\$1,273,990.97	\$1,086,692.43	\$187,298.54	\$830,571.44	\$256,120.99	\$443,419.53	\$830,571.44	\$830,571.44	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$363,318.07	\$10,865.57	\$374,183.64	\$365,326.13	\$8,857.51	\$322,908.46	\$42,417.67	\$51,275.18	\$322,908.46	\$322,908.46	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$363,318.07	\$10,865.57	\$374,183.64	\$365,326.13	\$8,857.51	\$322,908.46	\$42,417.67	\$51,275.18	\$322,908.46	\$322,908.46	\$0.00
2150	Material impreso e información digital	\$118,167.78	-\$104,967.78	\$13,200.00	\$8,200.00	\$5,000.00	\$8,200.00	\$0.00	\$5,000.00	\$8,200.00	\$8,200.00	\$0.00
2151	Material impreso e información digital	\$118,167.78	-\$104,967.78	\$13,200.00	\$8,200.00	\$5,000.00	\$8,200.00	\$0.00	\$5,000.00	\$8,200.00	\$8,200.00	\$0.00
2160	Material de limpieza	\$606,428.46	\$1,443,409.33	\$2,049,837.79	\$1,588,879.35	\$460,958.44	\$1,494,084.01	\$94,795.34	\$555,753.78	\$1,472,148.25	\$1,472,148.25	\$21,935.76
2161	Material de limpieza	\$606,428.46	\$1,443,409.33	\$2,049,837.79	\$1,588,879.35	\$460,958.44	\$1,494,084.01	\$94,795.34	\$555,753.78	\$1,472,148.25	\$1,472,148.25	\$21,935.76
2170	Materiales y útiles de enseñanza	\$149,130.26	\$147,372.58	\$296,502.84	\$237,883.67	\$58,619.17	\$237,083.68	\$799.99	\$59,419.16	\$237,083.68	\$237,083.68	\$0.00
2171	Materiales y útiles de enseñanza	\$149,130.26	\$147,372.58	\$296,502.84	\$237,883.67	\$58,619.17	\$237,083.68	\$799.99	\$59,419.16	\$237,083.68	\$237,083.68	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$640,338.17	\$2,449,445.62	\$3,089,783.79	\$2,894,637.62	\$195,146.17	\$2,288,899.98	\$605,737.64	\$800,883.81	\$2,270,211.05	\$2,270,211.05	\$18,688.93
2210	Productos alimenticios para personas	\$581,288.87	\$2,362,456.11	\$2,943,744.98	\$2,766,944.22	\$176,800.76	\$2,161,206.58	\$605,737.64	\$782,538.40	\$2,142,517.65	\$2,142,517.65	\$18,688.93
2211	Productos alimenticios para personas	\$340,594.05	\$1,541,312.30	\$1,881,906.35	\$1,874,137.64	\$7,768.71	\$1,372,150.60	\$501,987.04	\$509,755.75	\$1,372,150.60	\$1,372,150.60	\$0.00
2212	Alimentación en eventos oficiales	\$240,694.82	\$173,032.76	\$413,727.58	\$409,067.45	\$4,660.13	\$401,061.13	\$8,006.32	\$12,666.45	\$397,581.13	\$397,581.13	\$3,480.00
2213	Alimentación en programas de capacitación y adiestramie	\$0.00	\$31,053.00	\$31,053.00	\$28,634.37	\$2,418.63	\$25,734.37	\$2,900.00	\$5,318.63	\$25,734.37	\$25,734.37	\$0.00
2214	Alimentación para Internos	\$0.00	\$617,058.05	\$617,058.05	\$455,104.76	\$161,953.29	\$362,260.48	\$92,844.28	\$254,797.57	\$347,051.55	\$347,051.55	\$15,208.93
2220	Productos alimenticios para animales	\$58,000.00	\$78,781.28	\$136,781.28	\$120,197.96	\$16,583.32	\$120,197.96	\$0.00	\$16,583.32	\$120,197.96	\$120,197.96	\$0.00
2221	Productos alimenticios para animales	\$58,000.00	\$78,781.28	\$136,781.28	\$120,197.96	\$16,583.32	\$120,197.96	\$0.00	\$16,583.32	\$120,197.96	\$120,197.96	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,049.30	\$8,208.23	\$9,257.53	\$7,495.44	\$1,762.09	\$7,495.44	\$0.00	\$1,762.09	\$7,495.44	\$7,495.44	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,049.30	\$8,208.23	\$9,257.53	\$7,495.44	\$1,762.09	\$7,495.44	\$0.00	\$1,762.09	\$7,495.44	\$7,495.44	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$2,769.32	\$74,530.68	\$77,300.00	\$38,608.50	\$38,691.50	\$38,608.50	\$0.00	\$38,691.50	\$38,608.50	\$38,608.50	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquire	\$0.00	\$75,000.00	\$75,000.00	\$37,475.00	\$37,525.00	\$37,475.00	\$0.00	\$37,525.00	\$37,475.00	\$37,475.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquire	\$0.00	\$75,000.00	\$75,000.00	\$37,475.00	\$37,525.00	\$37,475.00	\$0.00	\$37,525.00	\$37,475.00	\$37,475.00	\$0.00



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SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2023

Fecha y hora de Impresión | 09/nov./2023
12:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2320	Insumos textiles adquiridos como materia prima	\$2,769.32	-\$2,769.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	\$2,769.32	-\$2,769.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$2,300.00	\$2,300.00	\$1,133.50	\$1,166.50	\$1,133.50	\$0.00	\$1,166.50	\$1,133.50	\$1,133.50	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$2,300.00	\$2,300.00	\$1,133.50	\$1,166.50	\$1,133.50	\$0.00	\$1,166.50	\$1,133.50	\$1,133.50	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,483,003.90	-\$333,277.45	\$1,149,726.45	\$1,114,786.47	\$34,939.98	\$1,107,622.32	\$7,164.15	\$42,104.13	\$1,107,622.32	\$1,107,622.32	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$658,576.84	\$658,576.84	\$658,576.84	\$0.00	\$658,576.85	-\$0.01	-\$0.01	\$658,576.85	\$658,576.85	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$658,576.84	\$658,576.84	\$658,576.84	\$0.00	\$658,576.85	-\$0.01	-\$0.01	\$658,576.85	\$658,576.85	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$17,792.00	\$17,792.00	\$8,256.16	\$9,535.84	\$1,092.00	\$7,164.16	\$16,700.00	\$1,092.00	\$1,092.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$17,792.00	\$17,792.00	\$8,256.16	\$9,535.84	\$1,092.00	\$7,164.16	\$16,700.00	\$1,092.00	\$1,092.00	\$0.00
2440	Madera y productos de madera	\$241,006.32	-\$174,963.72	\$66,042.60	\$65,922.60	\$120.00	\$65,922.60	\$0.00	\$120.00	\$65,922.60	\$65,922.60	\$0.00
2441	Madera y productos de madera	\$241,006.32	-\$174,963.72	\$66,042.60	\$65,922.60	\$120.00	\$65,922.60	\$0.00	\$120.00	\$65,922.60	\$65,922.60	\$0.00
2450	Vidrio y productos de vidrio	\$11,157.46	-\$10,688.62	\$468.84	\$0.00	\$468.84	\$0.00	\$0.00	\$468.84	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$11,157.46	-\$10,688.62	\$468.84	\$0.00	\$468.84	\$0.00	\$0.00	\$468.84	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$13,888.08	\$54,782.80	\$68,670.88	\$60,500.10	\$8,170.78	\$60,500.10	\$0.00	\$8,170.78	\$60,500.10	\$60,500.10	\$0.00
2461	Material eléctrico y electrónico	\$13,888.08	\$54,782.80	\$68,670.88	\$60,500.10	\$8,170.78	\$60,500.10	\$0.00	\$8,170.78	\$60,500.10	\$60,500.10	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$10,340.88	\$10,340.88	\$4,390.88	\$5,950.00	\$4,390.88	\$0.00	\$5,950.00	\$4,390.88	\$4,390.88	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$10,340.88	\$10,340.88	\$4,390.88	\$5,950.00	\$4,390.88	\$0.00	\$5,950.00	\$4,390.88	\$4,390.88	\$0.00
2480	Materiales complementarios	\$56,389.76	\$64,578.23	\$120,967.99	\$110,280.47	\$10,687.52	\$110,280.47	\$0.00	\$10,687.52	\$110,280.47	\$110,280.47	\$0.00
2481	Materiales complementarios	\$56,389.76	\$64,578.23	\$120,967.99	\$110,280.47	\$10,687.52	\$110,280.47	\$0.00	\$10,687.52	\$110,280.47	\$110,280.47	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,160,562.28	-\$953,695.86	\$206,866.42	\$206,859.42	\$7.00	\$206,859.42	\$0.00	\$7.00	\$206,859.42	\$206,859.42	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,160,562.28	-\$953,695.86	\$206,866.42	\$206,859.42	\$7.00	\$206,859.42	\$0.00	\$7.00	\$206,859.42	\$206,859.42	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$217,994.12	\$956,356.64	\$1,174,350.76	\$919,511.15	\$254,839.61	\$764,778.49	\$154,732.66	\$409,572.27	\$764,778.49	\$764,778.49	\$0.00
2510	Productos químicos básicos	\$0.00	\$12,890.45	\$12,890.45	\$9,890.45	\$3,000.00	\$9,890.45	\$0.00	\$3,000.00	\$9,890.45	\$9,890.45	\$0.00
2511	Productos químicos básicos	\$0.00	\$12,890.45	\$12,890.45	\$9,890.45	\$3,000.00	\$9,890.45	\$0.00	\$3,000.00	\$9,890.45	\$9,890.45	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$126,503.97	\$605,241.05	\$731,745.02	\$573,999.15	\$157,745.87	\$450,336.24	\$123,662.91	\$281,408.78	\$450,336.24	\$450,336.24	\$0.00
2531	Medicinas y productos farmacéuticos	\$126,503.97	\$605,241.05	\$731,745.02	\$573,999.15	\$157,745.87	\$450,336.24	\$123,662.91	\$281,408.78	\$450,336.24	\$450,336.24	\$0.00
2540	Materiales, accesorios y suministros médicos	\$28,730.95	\$187,103.18	\$215,834.13	\$197,079.97	\$18,754.16	\$166,010.22	\$31,069.75	\$49,823.91	\$166,010.22	\$166,010.22	\$0.00
2541	Materiales, accesorios y suministros médicos	\$28,730.95	\$187,103.18	\$215,834.13	\$197,079.97	\$18,754.16	\$166,010.22	\$31,069.75	\$49,823.91	\$166,010.22	\$166,010.22	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$39,249.11	\$39,249.11	\$28,595.24	\$10,653.87	\$28,595.24	\$0.00	\$10,653.87	\$28,595.24	\$28,595.24	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$39,249.11	\$39,249.11	\$28,595.24	\$10,653.87	\$28,595.24	\$0.00	\$10,653.87	\$28,595.24	\$28,595.24	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$2,279.20	\$51,647.79	\$53,926.99	\$14,441.28	\$39,485.71	\$14,441.28	\$0.00	\$39,485.71	\$14,441.28	\$14,441.28	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$2,279.20	\$51,647.79	\$53,926.99	\$14,441.28	\$39,485.71	\$14,441.28	\$0.00	\$39,485.71	\$14,441.28	\$14,441.28	\$0.00
2590	Otros productos químicos	\$60,480.00	\$35,225.06	\$95,705.06	\$95,505.06	\$200.00	\$95,505.06	\$0.00	\$200.00	\$95,505.06	\$95,505.06	\$0.00



Usr: CLGamez

Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2023

Fecha y | 09/nov./2023

hora de Impresión | 12:28 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2591 Otros productos químicos	\$60,480.00	\$35,225.06	\$95,705.06	\$95,505.06	\$200.00	\$95,505.06	\$0.00	\$200.00	\$95,505.06	\$95,505.06	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,287,602.82	\$1,174,988.74	\$3,462,591.56	\$3,435,459.04	\$27,132.52	\$3,388,154.88	\$47,304.16	\$74,436.68	\$3,335,009.16	\$3,335,009.16	\$53,145.72
2610 Combustibles, lubricantes y aditivos	\$2,287,602.82	\$1,174,988.74	\$3,462,591.56	\$3,435,459.04	\$27,132.52	\$3,388,154.88	\$47,304.16	\$74,436.68	\$3,335,009.16	\$3,335,009.16	\$53,145.72
2611 Combustibles, lubricantes y aditivos	\$2,287,602.82	\$1,174,988.74	\$3,462,591.56	\$3,435,459.04	\$27,132.52	\$3,388,154.88	\$47,304.16	\$74,436.68	\$3,335,009.16	\$3,335,009.16	\$53,145.72
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$24,081.83	\$400,880.71	\$424,962.54	\$276,672.87	\$148,289.67	\$252,510.49	\$24,162.38	\$172,452.05	\$252,510.49	\$252,510.49	\$0.00
2710 Vestuario y uniformes	\$8,351.66	\$350,525.68	\$358,877.34	\$217,738.28	\$141,139.06	\$217,738.28	\$0.00	\$141,139.06	\$217,738.28	\$217,738.28	\$0.00
2711 Vestuario y uniformes	\$8,351.66	\$350,525.68	\$358,877.34	\$217,738.28	\$141,139.06	\$217,738.28	\$0.00	\$141,139.06	\$217,738.28	\$217,738.28	\$0.00
2720 Prendas de seguridad y protección personal	\$1,159.60	\$6,917.34	\$8,076.94	\$8,076.94	\$0.00	\$8,076.94	\$0.00	\$0.00	\$8,076.94	\$8,076.94	\$0.00
2721 Prendas de seguridad y protección personal	\$1,159.60	\$6,917.34	\$8,076.94	\$8,076.94	\$0.00	\$8,076.94	\$0.00	\$0.00	\$8,076.94	\$8,076.94	\$0.00
2730 Artículos deportivos	\$3,258.21	\$48,220.63	\$51,478.84	\$47,898.34	\$3,580.50	\$24,435.95	\$23,462.39	\$27,042.89	\$24,435.95	\$24,435.95	\$0.00
2731 Artículos deportivos	\$3,258.21	\$48,220.63	\$51,478.84	\$47,898.34	\$3,580.50	\$24,435.95	\$23,462.39	\$27,042.89	\$24,435.95	\$24,435.95	\$0.00
2740 Productos textiles	\$11,312.36	-\$8,282.94	\$3,029.42	\$2,959.31	\$70.11	\$2,259.32	\$699.99	\$770.10	\$2,259.32	\$2,259.32	\$0.00
2741 Productos textiles	\$11,312.36	-\$8,282.94	\$3,029.42	\$2,959.31	\$70.11	\$2,259.32	\$699.99	\$770.10	\$2,259.32	\$2,259.32	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$189,400.44	\$58,901.32	\$248,301.76	\$235,569.31	\$12,732.45	\$232,018.55	\$3,550.76	\$16,283.21	\$232,018.55	\$232,018.55	\$0.00
2910 Herramientas menores	\$1,798.99	\$37,400.70	\$39,199.69	\$33,645.46	\$5,554.23	\$30,645.70	\$2,999.76	\$8,553.99	\$30,645.70	\$30,645.70	\$0.00
2911 Herramientas menores	\$1,798.99	\$37,400.70	\$39,199.69	\$33,645.46	\$5,554.23	\$30,645.70	\$2,999.76	\$8,553.99	\$30,645.70	\$30,645.70	\$0.00
2920 Refacciones y accesorios menores de edificios	\$40.00	\$50,290.81	\$50,330.81	\$47,783.38	\$2,547.43	\$47,783.38	\$0.00	\$2,547.43	\$47,783.38	\$47,783.38	\$0.00
2921 Refacciones y accesorios menores de edificios	\$40.00	\$50,290.81	\$50,330.81	\$47,783.38	\$2,547.43	\$47,783.38	\$0.00	\$2,547.43	\$47,783.38	\$47,783.38	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$187,561.45	-\$33,695.58	\$153,865.87	\$153,735.08	\$130.79	\$153,184.08	\$551.00	\$681.79	\$153,184.08	\$153,184.08	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$187,561.45	-\$33,695.58	\$153,865.87	\$153,735.08	\$130.79	\$153,184.08	\$551.00	\$681.79	\$153,184.08	\$153,184.08	\$0.00
2950 Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2951 Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,905.39	\$3,905.39	\$405.39	\$3,500.00	\$405.39	\$0.00	\$3,500.00	\$405.39	\$405.39	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,905.39	\$3,905.39	\$405.39	\$3,500.00	\$405.39	\$0.00	\$3,500.00	\$405.39	\$405.39	\$0.00
3000 SERVICIOS GENERALES	\$473,123,047.31	\$14,908,987.71	\$488,032,035.02	\$456,901,461.48	\$31,130,573.54	\$331,370,120.69	\$125,531,340.79	\$156,661,914.33	\$329,597,606.25	\$329,597,606.25	\$1,772,514.44
3100 SERVICIOS BÁSICOS	\$2,546,276.83	\$1,052,601.38	\$3,598,878.21	\$2,923,058.97	\$675,819.24	\$2,923,058.97	\$0.00	\$675,819.24	\$2,915,209.97	\$2,915,209.97	\$7,849.00
3110 Energía eléctrica	\$876,625.26	\$703,380.74	\$1,580,006.00	\$1,257,564.00	\$322,442.00	\$1,257,564.00	\$0.00	\$322,442.00	\$1,251,946.00	\$1,251,946.00	\$5,618.00
3111 Energía eléctrica	\$876,625.26	\$703,380.74	\$1,580,006.00	\$1,257,564.00	\$322,442.00	\$1,257,564.00	\$0.00	\$322,442.00	\$1,251,946.00	\$1,251,946.00	\$5,618.00
3120 Gas	\$10,988.18	\$221,668.03	\$232,656.21	\$161,792.31	\$70,863.90	\$161,792.31	\$0.00	\$70,863.90	\$161,792.31	\$161,792.31	\$0.00
3121 GAS	\$10,988.18	\$221,668.03	\$232,656.21	\$161,792.31	\$70,863.90	\$161,792.31	\$0.00	\$70,863.90	\$161,792.31	\$161,792.31	\$0.00
3130 Agua	\$259,124.15	\$209,818.81	\$468,942.96	\$345,745.63	\$123,197.33	\$345,745.63	\$0.00	\$123,197.33	\$343,514.63	\$343,514.63	\$2,231.00
3131 Agua	\$259,124.15	\$209,818.81	\$468,942.96	\$345,745.63	\$123,197.33	\$345,745.63	\$0.00	\$123,197.33	\$343,514.63	\$343,514.63	\$2,231.00
3140 Telefonía Tradicional	\$1,183,322.66	-\$58,150.93	\$1,125,171.73	\$980,442.78	\$144,728.95	\$980,442.78	\$0.00	\$144,728.95	\$980,442.78	\$980,442.78	\$0.00



Usu: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2023

Fecha y hora de Impresión | 09/nov./2023
12:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3141	Telefonía tradicional	\$1,183,322.66	-\$58,150.93	\$1,125,171.73	\$980,442.78	\$144,728.95	\$980,442.78	\$0.00	\$144,728.95	\$980,442.78	\$980,442.78	\$0.00
3150	Telefonía celular	\$212,502.00	-\$52,038.70	\$160,463.30	\$159,376.00	\$1,087.30	\$159,376.00	\$0.00	\$1,087.30	\$159,376.00	\$159,376.00	\$0.00
3151	Telefonía celular	\$212,502.00	-\$52,038.70	\$160,463.30	\$159,376.00	\$1,087.30	\$159,376.00	\$0.00	\$1,087.30	\$159,376.00	\$159,376.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$16,300.00	\$16,300.00	\$3,212.27	\$13,087.73	\$3,212.27	\$0.00	\$13,087.73	\$3,212.27	\$3,212.27	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$16,300.00	\$16,300.00	\$3,212.27	\$13,087.73	\$3,212.27	\$0.00	\$13,087.73	\$3,212.27	\$3,212.27	\$0.00
3180	Servicios postales y telegráficos	\$3,714.58	\$11,623.43	\$15,338.01	\$14,925.98	\$412.03	\$14,925.98	\$0.00	\$412.03	\$14,925.98	\$14,925.98	\$0.00
3181	Servicios telegráficos	\$309.62	\$18.89	\$328.51	\$0.00	\$328.51	\$0.00	\$0.00	\$328.51	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$3,404.96	\$11,604.54	\$15,009.50	\$14,925.98	\$83.52	\$14,925.98	\$0.00	\$83.52	\$14,925.98	\$14,925.98	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$769,461.80	\$1,326,355.30	\$2,095,817.10	\$2,094,562.40	\$1,254.70	\$2,007,562.40	\$87,000.00	\$88,254.70	\$2,007,562.40	\$2,007,562.40	\$0.00
3220	Arrendamiento de edificios	\$642,348.78	\$300,102.28	\$942,451.06	\$942,296.36	\$154.70	\$942,296.36	\$0.00	\$154.70	\$942,296.36	\$942,296.36	\$0.00
3221	Arrendamiento de edificios	\$642,348.78	\$300,102.28	\$942,451.06	\$942,296.36	\$154.70	\$942,296.36	\$0.00	\$154.70	\$942,296.36	\$942,296.36	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$101,442.22	\$300,757.78	\$402,200.00	\$400,200.00	\$2,000.00	\$313,200.00	\$87,000.00	\$89,000.00	\$313,200.00	\$313,200.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$101,442.22	\$300,757.78	\$402,200.00	\$400,200.00	\$2,000.00	\$313,200.00	\$87,000.00	\$89,000.00	\$313,200.00	\$313,200.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,452.00	\$437,707.44	\$443,159.44	\$444,059.44	-\$900.00	\$444,059.44	\$0.00	-\$900.00	\$444,059.44	\$444,059.44	\$0.00
3251	Arrendamiento de equipo de transporte	\$5,452.00	\$437,707.44	\$443,159.44	\$444,059.44	-\$900.00	\$444,059.44	\$0.00	-\$900.00	\$444,059.44	\$444,059.44	\$0.00
3290	Otros arrendamientos	\$20,218.80	\$287,787.80	\$308,006.60	\$308,006.60	\$0.00	\$308,006.60	\$0.00	\$0.00	\$308,006.60	\$308,006.60	\$0.00
3291	Otros arrendamientos	\$20,218.80	\$287,787.80	\$308,006.60	\$308,006.60	\$0.00	\$308,006.60	\$0.00	\$0.00	\$308,006.60	\$308,006.60	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,371,872.40	\$5,066,607.05	\$6,438,479.45	\$5,755,547.89	\$682,931.56	\$5,746,793.17	\$8,754.72	\$691,686.28	\$5,746,793.17	\$5,746,793.17	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$406,707.18	\$901,008.51	\$1,307,715.69	\$1,307,693.46	\$22.23	\$1,307,693.46	\$0.00	\$22.23	\$1,307,693.46	\$1,307,693.46	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$406,707.18	\$901,008.51	\$1,307,715.69	\$1,307,693.46	\$22.23	\$1,307,693.46	\$0.00	\$22.23	\$1,307,693.46	\$1,307,693.46	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$9,338.00	-\$3,260.09	\$6,077.91	\$1,580.00	\$4,497.91	\$1,580.00	\$0.00	\$4,497.91	\$1,580.00	\$1,580.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$9,338.00	-\$3,260.09	\$6,077.91	\$1,580.00	\$4,497.91	\$1,580.00	\$0.00	\$4,497.91	\$1,580.00	\$1,580.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$783,052.64	\$447,512.70	\$1,230,565.34	\$1,137,003.65	\$93,561.69	\$1,137,003.65	\$0.00	\$93,561.69	\$1,137,003.65	\$1,137,003.65	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$783,052.64	\$447,512.70	\$1,230,565.34	\$1,137,003.65	\$93,561.69	\$1,137,003.65	\$0.00	\$93,561.69	\$1,137,003.65	\$1,137,003.65	\$0.00
3380	Servicios de vigilancia	\$77,604.91	-\$22,654.61	\$54,950.30	\$40,028.91	\$14,921.39	\$40,028.91	\$0.00	\$14,921.39	\$40,028.91	\$40,028.91	\$0.00
3381	Servicios de vigilancia	\$77,604.91	-\$22,654.61	\$54,950.30	\$40,028.91	\$14,921.39	\$40,028.91	\$0.00	\$14,921.39	\$40,028.91	\$40,028.91	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$95,169.67	\$3,744,000.54	\$3,839,170.21	\$3,269,241.87	\$569,928.34	\$3,260,487.15	\$8,754.72	\$578,683.06	\$3,260,487.15	\$3,260,487.15	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$95,169.67	\$3,744,000.54	\$3,839,170.21	\$3,269,241.87	\$569,928.34	\$3,260,487.15	\$8,754.72	\$578,683.06	\$3,260,487.15	\$3,260,487.15	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$476,247.76	\$88,793.64	\$565,041.40	\$565,305.82	-\$264.42	\$565,305.82	\$0.00	-\$264.42	\$565,305.82	\$565,305.82	\$0.00
3410	Servicios financieros y bancarios	\$10,836.72	-\$3,583.79	\$7,252.93	\$7,530.25	-\$277.32	\$7,530.25	\$0.00	-\$277.32	\$7,530.25	\$7,530.25	\$0.00
3411	Servicios financieros y bancarios	\$10,836.72	-\$3,583.79	\$7,252.93	\$7,530.25	-\$277.32	\$7,530.25	\$0.00	-\$277.32	\$7,530.25	\$7,530.25	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$36,263.18	\$17,365.96	\$53,629.14	\$53,627.84	\$1.30	\$53,627.84	\$0.00	\$1.30	\$53,627.84	\$53,627.84	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$36,263.18	\$17,365.96	\$53,629.14	\$53,627.84	\$1.30	\$53,627.84	\$0.00	\$1.30	\$53,627.84	\$53,627.84	\$0.00
3450	Seguro de bienes patrimoniales	\$395,507.86	\$107,259.47	\$502,767.33	\$502,755.73	\$11.60	\$502,755.73	\$0.00	\$11.60	\$502,755.73	\$502,755.73	\$0.00
3451	Seguro de bienes patrimoniales	\$395,507.86	\$107,259.47	\$502,767.33	\$502,755.73	\$11.60	\$502,755.73	\$0.00	\$11.60	\$502,755.73	\$502,755.73	\$0.00



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2023

Usu: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/nov./2023
12:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3470	Fletes y maniobras	\$33,640.00	-\$32,248.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3471	Fletes y maniobras	\$33,640.00	-\$32,248.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,161,609.24	\$3,872,170.21	\$8,033,779.45	\$8,014,645.55	\$19,133.90	\$7,985,289.55	\$29,356.00	\$48,489.90	\$7,927,289.55	\$7,927,289.55	\$58,000.00
3510	Conservación y mantenimiento menor de inmuebles	\$2,465,577.77	\$3,098,631.00	\$5,564,208.77	\$5,556,437.65	\$7,771.12	\$5,550,579.64	\$5,858.01	\$13,629.13	\$5,550,579.64	\$5,550,579.64	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,465,577.77	\$3,098,631.00	\$5,564,208.77	\$5,556,437.65	\$7,771.12	\$5,550,579.64	\$5,858.01	\$13,629.13	\$5,550,579.64	\$5,550,579.64	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$58,103.12	\$270,298.43	\$328,401.55	\$325,237.21	\$3,164.34	\$325,237.21	\$0.00	\$3,164.34	\$325,237.21	\$325,237.21	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$58,103.12	\$270,298.43	\$328,401.55	\$325,237.21	\$3,164.34	\$325,237.21	\$0.00	\$3,164.34	\$325,237.21	\$325,237.21	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$39,000.00	\$39,000.00	\$38,976.00	\$24.00	\$38,976.00	\$0.00	\$24.00	\$38,976.00	\$38,976.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$39,000.00	\$39,000.00	\$38,976.00	\$24.00	\$38,976.00	\$0.00	\$24.00	\$38,976.00	\$38,976.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,104,425.98	\$538,657.28	\$1,643,083.26	\$1,641,635.09	\$1,448.17	\$1,618,137.10	\$23,497.99	\$24,946.16	\$1,560,137.10	\$1,560,137.10	\$58,000.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,104,425.98	\$538,657.28	\$1,643,083.26	\$1,641,635.09	\$1,448.17	\$1,618,137.10	\$23,497.99	\$24,946.16	\$1,560,137.10	\$1,560,137.10	\$58,000.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$167,286.88	\$159,173.44	\$326,460.32	\$326,442.56	\$17.76	\$326,442.56	\$0.00	\$17.76	\$326,442.56	\$326,442.56	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$167,286.88	\$159,173.44	\$326,460.32	\$326,442.56	\$17.76	\$326,442.56	\$0.00	\$17.76	\$326,442.56	\$326,442.56	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,440.00	\$5,119.55	\$6,559.55	\$6,205.04	\$354.51	\$6,205.04	\$0.00	\$354.51	\$6,205.04	\$6,205.04	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,440.00	\$5,119.55	\$6,559.55	\$6,205.04	\$354.51	\$6,205.04	\$0.00	\$354.51	\$6,205.04	\$6,205.04	\$0.00
3590	Servicios de jardinería y fumigación	\$364,775.49	-\$253,209.49	\$111,566.00	\$105,212.00	\$6,354.00	\$105,212.00	\$0.00	\$6,354.00	\$105,212.00	\$105,212.00	\$0.00
3591	Servicios de jardinería y fumigación	\$364,775.49	-\$253,209.49	\$111,566.00	\$105,212.00	\$6,354.00	\$105,212.00	\$0.00	\$6,354.00	\$105,212.00	\$105,212.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$918,230.94	\$1,620,686.19	\$2,538,917.13	\$2,313,679.75	\$225,237.38	\$2,313,679.75	\$0.00	\$225,237.38	\$2,297,439.75	\$2,297,439.75	\$16,240.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$801,692.98	\$1,669,658.09	\$2,471,351.07	\$2,313,679.75	\$157,671.32	\$2,313,679.75	\$0.00	\$157,671.32	\$2,297,439.75	\$2,297,439.75	\$16,240.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$299,957.76	-\$126,049.06	\$173,908.70	\$64,726.07	\$109,182.63	\$64,726.07	\$0.00	\$109,182.63	\$48,486.07	\$48,486.07	\$16,240.00
3612	Informe de gobierno	\$34,800.00	-\$14,623.75	\$20,176.25	\$0.00	\$20,176.25	\$0.00	\$0.00	\$20,176.25	\$0.00	\$0.00	\$0.00
3613	Servicios de impresión y reproducción	\$466,935.22	\$1,810,330.90	\$2,277,266.12	\$2,248,953.68	\$28,312.44	\$2,248,953.68	\$0.00	\$28,312.44	\$2,248,953.68	\$2,248,953.68	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$116,537.96	-\$48,971.90	\$67,566.06	\$0.00	\$67,566.06	\$0.00	\$0.00	\$67,566.06	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PI	\$116,537.96	-\$48,971.90	\$67,566.06	\$0.00	\$67,566.06	\$0.00	\$0.00	\$67,566.06	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$861,895.40	\$916,421.88	\$1,778,317.28	\$1,734,816.98	\$43,500.30	\$1,734,816.98	\$0.00	\$43,500.30	\$1,734,816.98	\$1,734,816.98	\$0.00
3710	Pasajes aéreos	\$42,070.00	-\$6,893.00	\$35,177.00	\$35,177.00	\$0.00	\$35,177.00	\$0.00	\$0.00	\$35,177.00	\$35,177.00	\$0.00
3711	Pasajes aéreos	\$42,070.00	-\$6,893.00	\$35,177.00	\$35,177.00	\$0.00	\$35,177.00	\$0.00	\$0.00	\$35,177.00	\$35,177.00	\$0.00
3720	Pasajes terrestres	\$1,570.00	-\$1,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$1,570.00	-\$1,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$803,455.40	\$939,684.88	\$1,743,140.28	\$1,699,639.98	\$43,500.30	\$1,699,639.98	\$0.00	\$43,500.30	\$1,699,639.98	\$1,699,639.98	\$0.00
3751	Viáticos en el país	\$803,455.40	\$939,684.88	\$1,743,140.28	\$1,699,639.98	\$43,500.30	\$1,699,639.98	\$0.00	\$43,500.30	\$1,699,639.98	\$1,699,639.98	\$0.00
3790	Otros servicios de traslado y hospedaje	\$14,800.00	-\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$14,800.00	-\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2023

Fecha y 09/nov./2023

hora de Impresión 12:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800	SERVICIOS OFICIALES	\$109,170.10	\$1,639,690.87	\$1,748,860.97	\$1,745,050.30	\$3,810.67	\$1,745,050.30	\$0.00	\$3,810.67	\$1,745,050.30	\$1,745,050.30	\$0.00
3810	Gastos ceremonial	\$0.00	\$1,549.12	\$1,549.12	\$1,549.12	\$0.00	\$1,549.12	\$0.00	\$0.00	\$1,549.12	\$1,549.12	\$0.00
3811	Gastos de ceremonial	\$0.00	\$1,549.12	\$1,549.12	\$1,549.12	\$0.00	\$1,549.12	\$0.00	\$0.00	\$1,549.12	\$1,549.12	\$0.00
3820	Gastos de orden social y cultural	\$25,280.00	-\$3,269.33	\$22,010.67	\$18,200.00	\$3,810.67	\$18,200.00	\$0.00	\$3,810.67	\$18,200.00	\$18,200.00	\$0.00
3821	Gastos de orden social y cultural	\$25,280.00	-\$3,269.33	\$22,010.67	\$18,200.00	\$3,810.67	\$18,200.00	\$0.00	\$3,810.67	\$18,200.00	\$18,200.00	\$0.00
3840	Exposiciones	\$0.00	\$1,633,309.00	\$1,633,309.00	\$1,633,309.00	\$0.00	\$1,633,309.00	\$0.00	\$0.00	\$1,633,309.00	\$1,633,309.00	\$0.00
3841	Exposiciones	\$0.00	\$1,633,309.00	\$1,633,309.00	\$1,633,309.00	\$0.00	\$1,633,309.00	\$0.00	\$0.00	\$1,633,309.00	\$1,633,309.00	\$0.00
3850	Gastos de representación	\$83,890.10	\$8,102.08	\$91,992.18	\$91,992.18	\$0.00	\$91,992.18	\$0.00	\$0.00	\$91,992.18	\$91,992.18	\$0.00
3851	Gastos de representación	\$83,890.10	\$8,102.08	\$91,992.18	\$91,992.18	\$0.00	\$91,992.18	\$0.00	\$0.00	\$91,992.18	\$91,992.18	\$0.00
3900	OTROS SERVICIOS GENERALES	\$461,908,282.84	-\$674,338.81	\$461,233,944.03	\$431,754,793.82	\$29,479,150.21	\$306,348,563.75	\$125,406,230.07	\$154,885,380.28	\$304,658,138.31	\$304,658,138.31	\$1,690,425.44
3920	Impuestos y derechos	\$135,565.00	\$33,869.00	\$169,434.00	\$169,434.00	\$0.00	\$169,434.00	\$0.00	\$0.00	\$169,434.00	\$169,434.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$135,565.00	\$33,869.00	\$169,434.00	\$169,434.00	\$0.00	\$169,434.00	\$0.00	\$0.00	\$169,434.00	\$169,434.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$862.00	\$129,974.09	\$130,836.09	\$130,836.09	\$0.00	\$130,836.09	\$0.00	\$0.00	\$130,836.09	\$130,836.09	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$862.00	\$129,974.09	\$130,836.09	\$130,836.09	\$0.00	\$130,836.09	\$0.00	\$0.00	\$130,836.09	\$130,836.09	\$0.00
3990	Otros servicios generales	\$461,771,855.84	-\$838,181.90	\$460,933,673.94	\$431,454,523.73	\$29,479,150.21	\$306,048,293.66	\$125,406,230.07	\$154,885,380.28	\$304,357,868.22	\$304,357,868.22	\$1,690,425.44
3991	Otros servicios generales	\$12,892.90	-\$12,892.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3992	Servicios Asistenciales	\$461,758,962.94	-\$825,289.00	\$460,933,673.94	\$431,454,523.73	\$29,479,150.21	\$306,048,293.66	\$125,406,230.07	\$154,885,380.28	\$304,357,868.22	\$304,357,868.22	\$1,690,425.44
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,871,900.00	\$1,871,900.00	\$1,871,900.00	\$0.00	\$1,871,900.00	\$0.00	\$0.00	\$1,871,900.00	\$1,871,900.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,871,900.00	\$1,871,900.00	\$1,871,900.00	\$0.00	\$1,871,900.00	\$0.00	\$0.00	\$1,871,900.00	\$1,871,900.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$1,871,900.00	\$1,871,900.00	\$1,871,900.00	\$0.00	\$1,871,900.00	\$0.00	\$0.00	\$1,871,900.00	\$1,871,900.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$1,871,900.00	\$1,871,900.00	\$1,871,900.00	\$0.00	\$1,871,900.00	\$0.00	\$0.00	\$1,871,900.00	\$1,871,900.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,905,723.51	\$2,447,123.32	\$5,352,846.83	\$5,234,247.86	\$118,598.97	\$4,083,414.69	\$1,150,833.17	\$1,269,432.14	\$4,083,414.69	\$4,083,414.69	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$379,845.45	\$1,365,034.74	\$1,744,880.19	\$1,676,138.13	\$68,742.06	\$1,670,117.73	\$6,020.40	\$74,762.46	\$1,670,117.73	\$1,670,117.73	\$0.00
5110	Muebles de oficina y estantería	\$50,089.38	\$539.70	\$50,629.08	\$49,973.31	\$655.77	\$49,973.31	\$0.00	\$655.77	\$49,973.31	\$49,973.31	\$0.00
5111	Muebles de oficina y estantería	\$50,089.38	\$539.70	\$50,629.08	\$49,973.31	\$655.77	\$49,973.31	\$0.00	\$655.77	\$49,973.31	\$49,973.31	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$315,923.07	\$322,349.04	\$638,272.11	\$570,231.85	\$68,040.26	\$564,211.45	\$6,020.40	\$74,060.66	\$564,211.45	\$564,211.45	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$315,923.07	\$322,349.04	\$638,272.11	\$570,231.85	\$68,040.26	\$564,211.45	\$6,020.40	\$74,060.66	\$564,211.45	\$564,211.45	\$0.00
5190	Otro mobiliario y equipo de administración	\$13,833.00	\$1,042,146.00	\$1,055,979.00	\$1,055,932.97	\$46.03	\$1,055,932.97	\$0.00	\$46.03	\$1,055,932.97	\$1,055,932.97	\$0.00
5191	Otros mobiliarios y equipos de administración	\$13,833.00	\$1,042,146.00	\$1,055,979.00	\$1,055,932.97	\$46.03	\$1,055,932.97	\$0.00	\$46.03	\$1,055,932.97	\$1,055,932.97	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$140,874.28	\$10,927.72	\$151,802.00	\$141,195.41	\$10,606.59	\$110,571.41	\$30,624.00	\$41,230.59	\$110,571.41	\$110,571.41	\$0.00
5210	Equipos y aparatos audiovisuales	\$15,636.80	\$11,963.20	\$27,600.00	\$22,614.55	\$4,985.45	\$22,614.55	\$0.00	\$4,985.45	\$22,614.55	\$22,614.55	\$0.00
5211	Equipos y aparatos audiovisuales	\$15,636.80	\$11,963.20	\$27,600.00	\$22,614.55	\$4,985.45	\$22,614.55	\$0.00	\$4,985.45	\$22,614.55	\$22,614.55	\$0.00
5230	Cámaras fotográficas y de video	\$125,237.48	-\$107,668.46	\$17,569.02	\$17,080.86	\$488.16	\$17,080.86	\$0.00	\$488.16	\$17,080.86	\$17,080.86	\$0.00
5231	Cámaras fotográficas y de video	\$125,237.48	-\$107,668.46	\$17,569.02	\$17,080.86	\$488.16	\$17,080.86	\$0.00	\$488.16	\$17,080.86	\$17,080.86	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$106,632.98	\$106,632.98	\$101,500.00	\$5,132.98	\$70,876.00	\$30,624.00	\$35,756.98	\$70,876.00	\$70,876.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2023

Fecha y 09/nov./2023

hora de Impresión 12:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$106,632.98	\$106,632.98	\$101,500.00	\$5,132.98	\$70,876.00	\$30,624.00	\$35,756.98	\$70,876.00	\$70,876.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	\$0.00	\$921,466.88	\$921,466.88	\$921,466.88	\$0.00	\$0.00	\$921,466.88	\$921,466.88	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$921,466.88	\$921,466.88	\$921,466.88	\$0.00	\$0.00	\$921,466.88	\$921,466.88	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$921,466.88	\$921,466.88	\$921,466.88	\$0.00	\$0.00	\$921,466.88	\$921,466.88	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,985,611.05	\$0.00	\$1,985,611.05	\$1,904,200.00	\$81,411.05	\$1,904,200.00	\$0.00	\$81,411.05	\$1,904,200.00	\$1,904,200.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$1,985,611.05	\$0.00	\$1,985,611.05	\$1,904,200.00	\$81,411.05	\$1,904,200.00	\$0.00	\$81,411.05	\$1,904,200.00	\$1,904,200.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,985,611.05	\$0.00	\$1,985,611.05	\$1,904,200.00	\$81,411.05	\$1,904,200.00	\$0.00	\$81,411.05	\$1,904,200.00	\$1,904,200.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$210,494.76	-\$91,171.96	\$119,322.80	\$161,930.20	-\$42,607.40	\$93,761.64	\$68,168.56	\$25,561.16	\$93,761.64	\$93,761.64	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger.	\$0.00	\$0.00	\$0.00	\$42,669.44	-\$42,669.44	\$0.00	\$42,669.44	\$0.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger.	\$0.00	\$0.00	\$0.00	\$42,669.44	-\$42,669.44	\$0.00	\$42,669.44	\$0.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$210,494.76	-\$162,294.76	\$48,200.00	\$48,138.84	\$61.16	\$48,138.84	\$0.00	\$61.16	\$48,138.84	\$48,138.84	\$0.00
5651	Equipo de comunicación y telecomunicación	\$210,494.76	-\$162,294.76	\$48,200.00	\$48,138.84	\$61.16	\$48,138.84	\$0.00	\$61.16	\$48,138.84	\$48,138.84	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$25,500.00	\$25,500.00	\$25,499.12	\$0.88	\$0.00	\$25,499.12	\$25,500.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$25,500.00	\$25,500.00	\$25,499.12	\$0.88	\$0.00	\$25,499.12	\$25,500.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$45,622.80	\$45,622.80	\$45,622.80	\$0.00	\$45,622.80	\$0.00	\$0.00	\$45,622.80	\$45,622.80	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$45,622.80	\$45,622.80	\$45,622.80	\$0.00	\$45,622.80	\$0.00	\$0.00	\$45,622.80	\$45,622.80	\$0.00
5900	ACTIVOS INTANGIBLES	\$188,897.97	\$240,865.94	\$429,763.91	\$429,317.24	\$446.67	\$304,763.91	\$124,553.33	\$125,000.00	\$304,763.91	\$304,763.91	\$0.00
5910	Software	\$188,897.97	\$240,865.94	\$429,763.91	\$429,317.24	\$446.67	\$304,763.91	\$124,553.33	\$125,000.00	\$304,763.91	\$304,763.91	\$0.00
5911	Software	\$188,897.97	\$240,865.94	\$429,763.91	\$429,317.24	\$446.67	\$304,763.91	\$124,553.33	\$125,000.00	\$304,763.91	\$304,763.91	\$0.00
6000	INVERSIÓN PÚBLICA	\$1,330,000,000.00	\$30,000,000.00	\$1,360,000,000.00	\$790,146,214.36	\$569,895,452.30	\$790,146,214.36	\$0.00	\$569,853,785.64	\$790,146,214.36	\$790,104,547.70	\$41,666.66
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,330,000,000.00	\$30,000,000.00	\$1,360,000,000.00	\$790,146,214.36	\$569,895,452.30	\$790,146,214.36	\$0.00	\$569,853,785.64	\$790,146,214.36	\$790,104,547.70	\$41,666.66
6320	Ejecucion de proyectos productivos no incluidos en conce	\$1,330,000,000.00	\$30,000,000.00	\$1,360,000,000.00	\$790,146,214.36	\$569,895,452.30	\$790,146,214.36	\$0.00	\$569,853,785.64	\$790,146,214.36	\$790,104,547.70	\$41,666.66
6322	Proyectos Productivos y Acciones de Fomento Social	\$1,330,000,000.00	\$30,000,000.00	\$1,360,000,000.00	\$790,146,214.36	\$569,895,452.30	\$790,146,214.36	\$0.00	\$569,853,785.64	\$790,146,214.36	\$790,104,547.70	\$41,666.66
Total		\$2,352,893,912.93	\$56,035,611.46	\$2,408,929,524.39	\$1,619,490,951.07	\$789,480,239.98	\$1,491,571,991.37	\$127,918,959.70	\$917,357,533.02	\$1,489,705,706.52	\$1,489,664,039.86	\$1,907,951.51