

# TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ

## ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023



Usr: jorge  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 10/jul./2023  
hora de Impresión | 09:53 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$51,256,608.93</b>	<b>\$0.00</b>	<b>\$51,256,608.93</b>	<b>\$21,627,941.38</b>	<b>\$29,628,667.55</b>	<b>\$21,627,941.38</b>	<b>\$0.00</b>	<b>\$29,628,667.55</b>	<b>\$21,537,324.30</b>	<b>\$21,537,324.30</b>	<b>\$90,617.08</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$31,521,094.64</b>	<b>\$0.00</b>	<b>\$31,521,094.64</b>	<b>\$14,575,955.31</b>	<b>\$16,945,139.33</b>	<b>\$14,575,955.31</b>	<b>\$0.00</b>	<b>\$16,945,139.33</b>	<b>\$14,575,955.31</b>	<b>\$14,575,955.31</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$31,521,094.64	\$0.00	\$31,521,094.64	\$14,575,955.31	\$16,945,139.33	\$14,575,955.31	\$0.00	\$16,945,139.33	\$14,575,955.31	\$14,575,955.31	\$0.00
1131 Sueldos base al personal permanente	\$24,839,863.89	\$0.00	\$24,839,863.89	\$11,458,794.03	\$13,381,069.86	\$11,458,794.03	\$0.00	\$13,381,069.86	\$11,458,794.03	\$11,458,794.03	\$0.00
1132 COMPLEMENTO DE SUELDO	\$6,681,230.75	\$0.00	\$6,681,230.75	\$3,117,161.28	\$3,564,069.47	\$3,117,161.28	\$0.00	\$3,564,069.47	\$3,117,161.28	\$3,117,161.28	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$336,300.00</b>	<b>\$0.00</b>	<b>\$336,300.00</b>	<b>\$163,087.79</b>	<b>\$173,212.21</b>	<b>\$163,087.79</b>	<b>\$0.00</b>	<b>\$173,212.21</b>	<b>\$163,087.79</b>	<b>\$163,087.79</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$336,300.00	\$0.00	\$336,300.00	\$163,087.79	\$173,212.21	\$163,087.79	\$0.00	\$173,212.21	\$163,087.79	\$163,087.79	\$0.00
1212 Honorarios asimilares a sueldos	\$336,300.00	\$0.00	\$336,300.00	\$163,087.79	\$173,212.21	\$163,087.79	\$0.00	\$173,212.21	\$163,087.79	\$163,087.79	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$7,602,991.73</b>	<b>\$0.00</b>	<b>\$7,602,991.73</b>	<b>\$873,496.67</b>	<b>\$6,729,495.06</b>	<b>\$873,496.67</b>	<b>\$0.00</b>	<b>\$6,729,495.06</b>	<b>\$873,496.67</b>	<b>\$873,496.67</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$207,350.00	\$0.00	\$207,350.00	\$86,925.00	\$120,425.00	\$86,925.00	\$0.00	\$120,425.00	\$86,925.00	\$86,925.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$207,350.00	\$0.00	\$207,350.00	\$86,925.00	\$120,425.00	\$86,925.00	\$0.00	\$120,425.00	\$86,925.00	\$86,925.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$7,261,500.73	\$0.00	\$7,261,500.73	\$786,571.67	\$6,474,929.06	\$786,571.67	\$0.00	\$6,474,929.06	\$786,571.67	\$786,571.67	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$7,261,500.73	\$0.00	\$7,261,500.73	\$786,571.67	\$6,474,929.06	\$786,571.67	\$0.00	\$6,474,929.06	\$786,571.67	\$786,571.67	\$0.00
1340 Compensaciones	\$134,141.00	\$0.00	\$134,141.00	\$0.00	\$134,141.00	\$0.00	\$0.00	\$134,141.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$134,141.00	\$0.00	\$134,141.00	\$0.00	\$134,141.00	\$0.00	\$0.00	\$134,141.00	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,608,194.00</b>	<b>\$0.00</b>	<b>\$1,608,194.00</b>	<b>\$498,960.19</b>	<b>\$1,109,233.81</b>	<b>\$498,960.19</b>	<b>\$0.00</b>	<b>\$1,109,233.81</b>	<b>\$408,343.11</b>	<b>\$408,343.11</b>	<b>\$90,617.08</b>
1410 Aportaciones de seguridad social	\$652,852.75	\$0.00	\$652,852.75	\$23,652.75	\$629,200.00	\$23,652.75	\$0.00	\$629,200.00	\$23,652.75	\$23,652.75	\$0.00
1411 Aportaciones de seguridad social	\$652,852.75	\$0.00	\$652,852.75	\$23,652.75	\$629,200.00	\$23,652.75	\$0.00	\$629,200.00	\$23,652.75	\$23,652.75	\$0.00
1420 Aportaciones a fondos de vivienda	\$682,509.80	\$0.00	\$682,509.80	\$341,565.22	\$340,944.58	\$341,565.22	\$0.00	\$340,944.58	\$341,565.22	\$341,565.22	\$0.00
1421 Aportaciones a fondos de vivienda	\$682,509.80	\$0.00	\$682,509.80	\$341,565.22	\$340,944.58	\$341,565.22	\$0.00	\$340,944.58	\$341,565.22	\$341,565.22	\$0.00
1430 Aportaciones al sistema para el retiro	\$272,831.45	\$0.00	\$272,831.45	\$133,742.22	\$139,089.23	\$133,742.22	\$0.00	\$139,089.23	\$43,125.14	\$43,125.14	\$90,617.08
1431 Aportaciones al sistema para el retiro	\$272,831.45	\$0.00	\$272,831.45	\$133,742.22	\$139,089.23	\$133,742.22	\$0.00	\$139,089.23	\$43,125.14	\$43,125.14	\$90,617.08
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$9,678,283.56</b>	<b>\$0.00</b>	<b>\$9,678,283.56</b>	<b>\$5,188,299.07</b>	<b>\$4,489,984.49</b>	<b>\$5,188,299.07</b>	<b>\$0.00</b>	<b>\$4,489,984.49</b>	<b>\$5,188,299.07</b>	<b>\$5,188,299.07</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$318,980.00	\$0.00	\$318,980.00	\$141,812.00	\$177,168.00	\$141,812.00	\$0.00	\$177,168.00	\$141,812.00	\$141,812.00	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$318,980.00	\$0.00	\$318,980.00	\$141,812.00	\$177,168.00	\$141,812.00	\$0.00	\$177,168.00	\$141,812.00	\$141,812.00	\$0.00
1530 Prestaciones y haberes de retiro	\$955,513.06	\$0.00	\$955,513.06	\$478,190.98	\$477,322.08	\$478,190.98	\$0.00	\$477,322.08	\$478,190.98	\$478,190.98	\$0.00
1531 Prestaciones y haberes de retiro	\$955,513.06	\$0.00	\$955,513.06	\$478,190.98	\$477,322.08	\$478,190.98	\$0.00	\$477,322.08	\$478,190.98	\$478,190.98	\$0.00
1540 Prestaciones contractuales	\$8,375,022.50	\$0.00	\$8,375,022.50	\$4,545,576.09	\$3,829,446.41	\$4,545,576.09	\$0.00	\$3,829,446.41	\$4,545,576.09	\$4,545,576.09	\$0.00
1541 AYUDA PARA TRANSPORTE, DESPENSA BUROCRATA	\$5,069,649.00	\$0.00	\$5,069,649.00	\$2,124,748.00	\$2,944,901.00	\$2,124,748.00	\$0.00	\$2,944,901.00	\$2,124,748.00	\$2,124,748.00	\$0.00
1542 BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	\$3,305,373.50	\$0.00	\$3,305,373.50	\$2,420,828.09	\$884,545.41	\$2,420,828.09	\$0.00	\$884,545.41	\$2,420,828.09	\$2,420,828.09	\$0.00
1590 Otras prestaciones sociales y económicas	\$28,768.00	\$0.00	\$28,768.00	\$22,720.00	\$6,048.00	\$22,720.00	\$0.00	\$6,048.00	\$22,720.00	\$22,720.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$28,768.00	\$0.00	\$28,768.00	\$22,720.00	\$6,048.00	\$22,720.00	\$0.00	\$6,048.00	\$22,720.00	\$22,720.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$509,745.00</b>	<b>\$0.00</b>	<b>\$509,745.00</b>	<b>\$328,142.35</b>	<b>\$181,602.65</b>	<b>\$328,142.35</b>	<b>\$0.00</b>	<b>\$181,602.65</b>	<b>\$328,142.35</b>	<b>\$328,142.35</b>	<b>\$0.00</b>
1710 Estímulos	\$509,745.00	\$0.00	\$509,745.00	\$328,142.35	\$181,602.65	\$328,142.35	\$0.00	\$181,602.65	\$328,142.35	\$328,142.35	\$0.00
1711 Estímulos	\$509,745.00	\$0.00	\$509,745.00	\$328,142.35	\$181,602.65	\$328,142.35	\$0.00	\$181,602.65	\$328,142.35	\$328,142.35	\$0.00

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**ESTADO DE SAN LUIS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023**



Usu: jorge  
 Rep: rptEstadoPresupuestoEgresos

Fecha y | 10/jul./2023  
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$564,228.00</b>	<b>\$141,614.78</b>	<b>\$705,842.78</b>	<b>\$298,392.03</b>	<b>\$407,450.75</b>	<b>\$298,392.03</b>	<b>\$0.00</b>	<b>\$407,450.75</b>	<b>\$298,392.03</b>	<b>\$298,392.03</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$273,658.04</b>	<b>-\$14,005.00</b>	<b>\$259,653.04</b>	<b>\$41,228.95</b>	<b>\$218,424.09</b>	<b>\$41,228.95</b>	<b>\$0.00</b>	<b>\$218,424.09</b>	<b>\$41,228.95</b>	<b>\$41,228.95</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$170,658.04	-\$14,005.00	\$156,653.04	\$7,090.17	\$149,562.87	\$7,090.17	\$0.00	\$149,562.87	\$7,090.17	\$7,090.17	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$170,658.04	-\$14,005.00	\$156,653.04	\$7,090.17	\$149,562.87	\$7,090.17	\$0.00	\$149,562.87	\$7,090.17	\$7,090.17	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$7,145.60	\$12,854.40	\$7,145.60	\$0.00	\$12,854.40	\$7,145.60	\$7,145.60	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$7,145.60	\$12,854.40	\$7,145.60	\$0.00	\$12,854.40	\$7,145.60	\$7,145.60	\$0.00
2150	Material impreso e información digital	\$23,000.00	\$0.00	\$23,000.00	\$9,704.56	\$13,295.44	\$9,704.56	\$0.00	\$13,295.44	\$9,704.56	\$9,704.56	\$0.00
2151	Material impreso e información digital	\$23,000.00	\$0.00	\$23,000.00	\$9,704.56	\$13,295.44	\$9,704.56	\$0.00	\$13,295.44	\$9,704.56	\$9,704.56	\$0.00
2160	Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$17,288.62	\$42,711.38	\$17,288.62	\$0.00	\$42,711.38	\$17,288.62	\$17,288.62	\$0.00
2161	Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$17,288.62	\$42,711.38	\$17,288.62	\$0.00	\$42,711.38	\$17,288.62	\$17,288.62	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$34,000.00</b>	<b>\$114,354.78</b>	<b>\$148,354.78</b>	<b>\$128,283.54</b>	<b>\$20,071.24</b>	<b>\$128,283.54</b>	<b>\$0.00</b>	<b>\$20,071.24</b>	<b>\$128,283.54</b>	<b>\$128,283.54</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$34,000.00	\$114,354.78	\$148,354.78	\$128,283.54	\$20,071.24	\$128,283.54	\$0.00	\$20,071.24	\$128,283.54	\$128,283.54	\$0.00
2211	Productos alimenticios para personas	\$34,000.00	\$0.00	\$34,000.00	\$13,928.76	\$20,071.24	\$13,928.76	\$0.00	\$20,071.24	\$13,928.76	\$13,928.76	\$0.00
2212	alimentos en eventos oficiales	\$0.00	\$114,354.78	\$114,354.78	\$114,354.78	\$0.00	\$114,354.78	\$0.00	\$0.00	\$114,354.78	\$114,354.78	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$44,157.96</b>	<b>-\$10,657.01</b>	<b>\$33,500.95</b>	<b>\$23,026.95</b>	<b>\$10,474.00</b>	<b>\$23,026.95</b>	<b>\$0.00</b>	<b>\$10,474.00</b>	<b>\$23,026.95</b>	<b>\$23,026.95</b>	<b>\$0.00</b>
2450	Vidrio y productos de vidrio	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
2460	Material eléctrico y electrónico	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$37,816.00	-\$10,947.01	\$26,868.99	\$20,894.99	\$5,974.00	\$20,894.99	\$0.00	\$5,974.00	\$20,894.99	\$20,894.99	\$0.00
2481	Materiales complementarios	\$37,816.00	-\$10,947.01	\$26,868.99	\$20,894.99	\$5,974.00	\$20,894.99	\$0.00	\$5,974.00	\$20,894.99	\$20,894.99	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,841.96	\$0.00	\$1,841.96	\$1,841.96	\$0.00	\$1,841.96	\$0.00	\$0.00	\$1,841.96	\$1,841.96	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,841.96	\$0.00	\$1,841.96	\$1,841.96	\$0.00	\$1,841.96	\$0.00	\$0.00	\$1,841.96	\$1,841.96	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$42,000.00</b>	<b>\$78,000.00</b>	<b>\$42,000.00</b>	<b>\$0.00</b>	<b>\$78,000.00</b>	<b>\$42,000.00</b>	<b>\$42,000.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$120,000.00	\$0.00	\$120,000.00	\$42,000.00	\$78,000.00	\$42,000.00	\$0.00	\$78,000.00	\$42,000.00	\$42,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$120,000.00	\$0.00	\$120,000.00	\$42,000.00	\$78,000.00	\$42,000.00	\$0.00	\$78,000.00	\$42,000.00	\$42,000.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$51,922.01</b>	<b>\$51,922.01</b>	<b>\$51,922.01</b>	<b>\$0.00</b>	<b>\$51,922.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,922.01</b>	<b>\$51,922.01</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$20,080.01	\$20,080.01	\$20,080.01	\$0.00	\$20,080.01	\$0.00	\$0.00	\$20,080.01	\$20,080.01	\$0.00
2711	Vestuario y uniformes	\$0.00	\$20,080.01	\$20,080.01	\$20,080.01	\$0.00	\$20,080.01	\$0.00	\$0.00	\$20,080.01	\$20,080.01	\$0.00
2730	Artículos deportivos	\$0.00	\$31,842.00	\$31,842.00	\$31,842.00	\$0.00	\$31,842.00	\$0.00	\$0.00	\$31,842.00	\$31,842.00	\$0.00
2731	Artículos deportivos	\$0.00	\$31,842.00	\$31,842.00	\$31,842.00	\$0.00	\$31,842.00	\$0.00	\$0.00	\$31,842.00	\$31,842.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$90,912.00</b>	<b>\$0.00</b>	<b>\$90,912.00</b>	<b>\$11,930.58</b>	<b>\$78,981.42</b>	<b>\$11,930.58</b>	<b>\$0.00</b>	<b>\$78,981.42</b>	<b>\$11,930.58</b>	<b>\$11,930.58</b>	<b>\$0.00</b>

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**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023**



Usu: jorge  
Rep: rptEstadoPresupuestoEgresos

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2920	Refacciones y accesorios menores de edificios	\$2,000.00	-\$986.00	\$1,014.00	\$471.98	\$542.02	\$471.98	\$0.00	\$542.02	\$471.98	\$471.98	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,000.00	-\$986.00	\$1,014.00	\$471.98	\$542.02	\$471.98	\$0.00	\$542.02	\$471.98	\$471.98	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	\$0.00	\$20,000.00	\$10,472.60	\$9,527.40	\$10,472.60	\$0.00	\$9,527.40	\$10,472.60	\$10,472.60	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	\$0.00	\$20,000.00	\$10,472.60	\$9,527.40	\$10,472.60	\$0.00	\$9,527.40	\$10,472.60	\$10,472.60	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$63,912.00	\$0.00	\$63,912.00	\$0.00	\$63,912.00	\$0.00	\$0.00	\$63,912.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$63,912.00	\$0.00	\$63,912.00	\$0.00	\$63,912.00	\$0.00	\$0.00	\$63,912.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,247,848.00</b>	<b>-\$138,961.74</b>	<b>\$4,108,886.26</b>	<b>\$1,622,594.75</b>	<b>\$2,486,291.51</b>	<b>\$1,603,454.75</b>	<b>\$19,140.00</b>	<b>\$2,505,431.51</b>	<b>\$1,462,156.30</b>	<b>\$1,462,156.30</b>	<b>\$141,298.45</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$600,356.00</b>	<b>\$0.00</b>	<b>\$600,356.00</b>	<b>\$295,948.92</b>	<b>\$304,407.08</b>	<b>\$276,808.92</b>	<b>\$19,140.00</b>	<b>\$323,547.08</b>	<b>\$276,808.92</b>	<b>\$276,808.92</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$190,000.00	\$0.00	\$190,000.00	\$56,811.00	\$133,189.00	\$56,811.00	\$0.00	\$133,189.00	\$56,811.00	\$56,811.00	\$0.00
3111	Energía eléctrica	\$190,000.00	\$0.00	\$190,000.00	\$56,811.00	\$133,189.00	\$56,811.00	\$0.00	\$133,189.00	\$56,811.00	\$56,811.00	\$0.00
3140	Telefonía tradicional	\$13,176.00	\$0.00	\$13,176.00	\$6,588.00	\$6,588.00	\$6,588.00	\$0.00	\$6,588.00	\$6,588.00	\$6,588.00	\$0.00
3141	Telefonía tradicional	\$13,176.00	\$0.00	\$13,176.00	\$6,588.00	\$6,588.00	\$6,588.00	\$0.00	\$6,588.00	\$6,588.00	\$6,588.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$357,180.00	\$0.00	\$357,180.00	\$221,888.12	\$135,291.88	\$202,748.12	\$19,140.00	\$154,431.88	\$202,748.12	\$202,748.12	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$357,180.00	\$0.00	\$357,180.00	\$221,888.12	\$135,291.88	\$202,748.12	\$19,140.00	\$154,431.88	\$202,748.12	\$202,748.12	\$0.00
3180	Servicios postales y telegráficos	\$40,000.00	\$0.00	\$40,000.00	\$10,661.80	\$29,338.20	\$10,661.80	\$0.00	\$29,338.20	\$10,661.80	\$10,661.80	\$0.00
3182	Servicios postales	\$40,000.00	\$0.00	\$40,000.00	\$10,661.80	\$29,338.20	\$10,661.80	\$0.00	\$29,338.20	\$10,661.80	\$10,661.80	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,709,434.80</b>	<b>\$0.00</b>	<b>\$1,709,434.80</b>	<b>\$788,663.81</b>	<b>\$920,770.99</b>	<b>\$788,663.81</b>	<b>\$0.00</b>	<b>\$920,770.99</b>	<b>\$713,987.36</b>	<b>\$713,987.36</b>	<b>\$74,676.45</b>
3220	Arrendamiento de edificios	\$1,583,434.80	\$0.00	\$1,583,434.80	\$734,440.95	\$848,993.85	\$734,440.95	\$0.00	\$848,993.85	\$659,764.50	\$659,764.50	\$74,676.45
3221	Arrendamiento de edificios	\$1,583,434.80	\$0.00	\$1,583,434.80	\$734,440.95	\$848,993.85	\$734,440.95	\$0.00	\$848,993.85	\$659,764.50	\$659,764.50	\$74,676.45
3230	Arrendamiento de mobiliario y equipo de administración, correo electrónico e internet	\$126,000.00	\$0.00	\$126,000.00	\$54,222.86	\$71,777.14	\$54,222.86	\$0.00	\$71,777.14	\$54,222.86	\$54,222.86	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, correo electrónico e internet	\$126,000.00	\$0.00	\$126,000.00	\$54,222.86	\$71,777.14	\$54,222.86	\$0.00	\$71,777.14	\$54,222.86	\$54,222.86	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$126,000.00</b>	<b>\$0.00</b>	<b>\$126,000.00</b>	<b>\$5,545.38</b>	<b>\$120,454.62</b>	<b>\$5,545.38</b>	<b>\$0.00</b>	<b>\$120,454.62</b>	<b>\$5,545.38</b>	<b>\$5,545.38</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$6,000.00	\$0.00	\$6,000.00	\$5,545.38	\$454.62	\$5,545.38	\$0.00	\$454.62	\$5,545.38	\$5,545.38	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$6,000.00	\$0.00	\$6,000.00	\$5,545.38	\$454.62	\$5,545.38	\$0.00	\$454.62	\$5,545.38	\$5,545.38	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$47,179.83</b>	<b>\$2,653.04</b>	<b>\$49,832.87</b>	<b>\$39,324.51</b>	<b>\$10,508.36</b>	<b>\$39,324.51</b>	<b>\$0.00</b>	<b>\$10,508.36</b>	<b>\$39,324.51</b>	<b>\$39,324.51</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$12,000.00	\$2,653.04	\$14,653.04	\$4,144.68	\$10,508.36	\$4,144.68	\$0.00	\$10,508.36	\$4,144.68	\$4,144.68	\$0.00
3411	Servicios financieros y bancarios	\$12,000.00	\$2,653.04	\$14,653.04	\$4,144.68	\$10,508.36	\$4,144.68	\$0.00	\$10,508.36	\$4,144.68	\$4,144.68	\$0.00
3450	Seguro de bienes patrimoniales	\$35,179.83	\$0.00	\$35,179.83	\$35,179.83	\$0.00	\$35,179.83	\$0.00	\$0.00	\$35,179.83	\$35,179.83	\$0.00
3451	Seguro de bienes patrimoniales	\$35,179.83	\$0.00	\$35,179.83	\$35,179.83	\$0.00	\$35,179.83	\$0.00	\$0.00	\$35,179.83	\$35,179.83	\$0.00

**TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ**  
**ESTADO DE SAN LUIS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023**



Usu: jorge  
 Rep: rptEstadoPresupuestoEgresos

Fecha y | 10/jul./2023  
 hora de Impresión | 09:53 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$147,402.70</b>	<b>-\$27,260.00</b>	<b>\$120,142.70</b>	<b>\$29,208.38</b>	<b>\$90,934.32</b>	<b>\$29,208.38</b>	<b>\$0.00</b>	<b>\$90,934.32</b>	<b>\$29,208.38</b>	<b>\$29,208.38</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$6,000.00	\$0.00	\$6,000.00	\$4,277.50	\$1,722.50	\$4,277.50	\$0.00	\$1,722.50	\$4,277.50	\$4,277.50	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$6,000.00	\$0.00	\$6,000.00	\$4,277.50	\$1,722.50	\$4,277.50	\$0.00	\$1,722.50	\$4,277.50	\$4,277.50	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$5,000.00	\$7,934.00	\$12,934.00	\$12,934.00	\$0.00	\$12,934.00	\$0.00	\$0.00	\$12,934.00	\$12,934.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$5,000.00	\$7,934.00	\$12,934.00	\$12,934.00	\$0.00	\$12,934.00	\$0.00	\$0.00	\$12,934.00	\$12,934.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$52,000.00	-\$34,382.00	\$17,618.00	\$4,210.80	\$13,407.20	\$4,210.80	\$0.00	\$13,407.20	\$4,210.80	\$4,210.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$52,000.00	-\$34,382.00	\$17,618.00	\$4,210.80	\$13,407.20	\$4,210.80	\$0.00	\$13,407.20	\$4,210.80	\$4,210.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$40,000.00	-\$812.00	\$39,188.00	\$7,786.08	\$31,401.92	\$7,786.08	\$0.00	\$31,401.92	\$7,786.08	\$7,786.08	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$40,000.00	-\$812.00	\$39,188.00	\$7,786.08	\$31,401.92	\$7,786.08	\$0.00	\$31,401.92	\$7,786.08	\$7,786.08	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$33,402.70	\$0.00	\$33,402.70	\$0.00	\$33,402.70	\$0.00	\$0.00	\$33,402.70	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$33,402.70	\$0.00	\$33,402.70	\$0.00	\$33,402.70	\$0.00	\$0.00	\$33,402.70	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$179,860.55</b>	<b>-\$30,950.78</b>	<b>\$148,909.77</b>	<b>\$35,968.56</b>	<b>\$112,941.21</b>	<b>\$35,968.56</b>	<b>\$0.00</b>	<b>\$112,941.21</b>	<b>\$35,968.56</b>	<b>\$35,968.56</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$70,000.00	-\$6,759.00	\$63,241.00	\$18,241.00	\$45,000.00	\$18,241.00	\$0.00	\$45,000.00	\$18,241.00	\$18,241.00	\$0.00
3711	Pasajes aéreos	\$70,000.00	-\$6,759.00	\$63,241.00	\$18,241.00	\$45,000.00	\$18,241.00	\$0.00	\$45,000.00	\$18,241.00	\$18,241.00	\$0.00
3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$99,860.55	-\$24,191.78	\$75,668.77	\$17,682.56	\$57,986.21	\$17,682.56	\$0.00	\$57,986.21	\$17,682.56	\$17,682.56	\$0.00
3751	Viáticos en el país	\$99,860.55	-\$24,191.78	\$75,668.77	\$17,682.56	\$57,986.21	\$17,682.56	\$0.00	\$57,986.21	\$17,682.56	\$17,682.56	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$45.00	\$4,955.00	\$45.00	\$0.00	\$4,955.00	\$45.00	\$45.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$45.00	\$4,955.00	\$45.00	\$0.00	\$4,955.00	\$45.00	\$45.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$199,042.12</b>	<b>-\$83,404.00</b>	<b>\$115,638.12</b>	<b>\$68,017.19</b>	<b>\$47,620.93</b>	<b>\$68,017.19</b>	<b>\$0.00</b>	<b>\$47,620.93</b>	<b>\$68,017.19</b>	<b>\$68,017.19</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$164,042.12	-\$83,404.00	\$80,638.12	\$68,017.19	\$12,620.93	\$68,017.19	\$0.00	\$12,620.93	\$68,017.19	\$68,017.19	\$0.00
3821	Gastos de orden social y cultural	\$164,042.12	-\$83,404.00	\$80,638.12	\$68,017.19	\$12,620.93	\$68,017.19	\$0.00	\$12,620.93	\$68,017.19	\$68,017.19	\$0.00
3830	Congresos y convenciones	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,238,572.00</b>	<b>\$0.00</b>	<b>\$1,238,572.00</b>	<b>\$359,918.00</b>	<b>\$878,654.00</b>	<b>\$359,918.00</b>	<b>\$0.00</b>	<b>\$878,654.00</b>	<b>\$293,296.00</b>	<b>\$293,296.00</b>	<b>\$66,622.00</b>
3920	Impuestos y derechos	\$8,988.00	\$0.00	\$8,988.00	\$8,988.00	\$0.00	\$8,988.00	\$0.00	\$0.00	\$8,988.00	\$8,988.00	\$0.00
3925	Tenencias y canje de placas de vehiculos	\$8,988.00	\$0.00	\$8,988.00	\$8,988.00	\$0.00	\$8,988.00	\$0.00	\$0.00	\$8,988.00	\$8,988.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$1,229,584.00	\$0.00	\$1,229,584.00	\$350,930.00	\$878,654.00	\$350,930.00	\$0.00	\$878,654.00	\$284,308.00	\$284,308.00	\$66,622.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$1,229,584.00	\$0.00	\$1,229,584.00	\$350,930.00	\$878,654.00	\$350,930.00	\$0.00	\$878,654.00	\$284,308.00	\$284,308.00	\$66,622.00
<b>Total</b>		<b>\$56,068,684.93</b>	<b>\$2,653.04</b>	<b>\$56,071,337.97</b>	<b>\$23,548,928.16</b>	<b>\$32,522,409.81</b>	<b>\$23,529,788.16</b>	<b>\$19,140.00</b>	<b>\$32,541,549.81</b>	<b>\$23,297,872.63</b>	<b>\$23,297,872.63</b>	<b>\$231,915.53</b>