

**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2023



Usr: CLGamez

Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/dic./2023
10:19 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2320	Insumos textiles adquiridos como materia prima	\$2,769.32	-\$2,769.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	\$2,769.32	-\$2,769.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2360	Productos metálicos y a base de minerales no metálicos	\$0.00	\$2,503.54	\$2,503.54	\$0.00	\$2,503.54	\$0.00	\$0.00	\$2,503.54	\$0.00	\$0.00	\$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES I	\$0.00	\$2,503.54	\$2,503.54	\$0.00	\$2,503.54	\$0.00	\$0.00	\$2,503.54	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,133.50	\$1,133.50	\$1,133.50	\$0.00	\$1,133.50	\$0.00	\$0.00	\$1,133.50	\$1,133.50	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$1,133.50	\$1,133.50	\$1,133.50	\$0.00	\$1,133.50	\$0.00	\$0.00	\$1,133.50	\$1,133.50	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,483,003.90	-\$288,068.43	\$1,194,935.47	\$1,152,781.54	\$42,153.93	\$1,145,674.23	\$7,107.31	\$49,261.24	\$1,145,674.23	\$1,145,674.23	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$658,576.84	\$658,576.84	\$658,576.84	\$0.00	\$658,576.85	-\$0.01	-\$0.01	\$658,576.85	\$658,576.85	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$658,576.84	\$658,576.84	\$658,576.84	\$0.00	\$658,576.85	-\$0.01	-\$0.01	\$658,576.85	\$658,576.85	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$19,618.36	\$19,618.36	\$19,618.36	\$0.00	\$16,747.36	\$2,871.00	\$2,871.00	\$16,747.36	\$16,747.36	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$19,618.36	\$19,618.36	\$19,618.36	\$0.00	\$16,747.36	\$2,871.00	\$2,871.00	\$16,747.36	\$16,747.36	\$0.00
2440	Madera y productos de madera	\$241,006.32	-\$175,083.72	\$65,922.60	\$65,922.60	\$0.00	\$65,922.60	\$0.00	\$0.00	\$65,922.60	\$65,922.60	\$0.00
2441	Madera y productos de madera	\$241,006.32	-\$175,083.72	\$65,922.60	\$65,922.60	\$0.00	\$65,922.60	\$0.00	\$0.00	\$65,922.60	\$65,922.60	\$0.00
2450	Vidrio y productos de vidrio	\$11,157.46	-\$11,157.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$11,157.46	-\$11,157.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$13,888.08	\$62,003.78	\$75,891.86	\$67,591.18	\$8,300.68	\$63,354.86	\$4,236.32	\$12,537.00	\$63,354.86	\$63,354.86	\$0.00
2461	Material eléctrico y electrónico	\$13,888.08	\$62,003.78	\$75,891.86	\$67,591.18	\$8,300.68	\$63,354.86	\$4,236.32	\$12,537.00	\$63,354.86	\$63,354.86	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$4,622.88	\$4,622.88	\$4,622.88	\$0.00	\$4,622.88	\$0.00	\$0.00	\$4,622.88	\$4,622.88	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$4,622.88	\$4,622.88	\$4,622.88	\$0.00	\$4,622.88	\$0.00	\$0.00	\$4,622.88	\$4,622.88	\$0.00
2480	Materiales complementarios	\$56,389.76	\$94,652.80	\$151,042.56	\$125,645.26	\$25,397.30	\$125,645.26	\$0.00	\$25,397.30	\$125,645.26	\$125,645.26	\$0.00
2481	Materiales complementarios	\$56,389.76	\$94,652.80	\$151,042.56	\$125,645.26	\$25,397.30	\$125,645.26	\$0.00	\$25,397.30	\$125,645.26	\$125,645.26	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,160,562.28	-\$941,301.91	\$219,260.37	\$210,804.42	\$8,455.95	\$210,804.42	\$0.00	\$8,455.95	\$210,804.42	\$210,804.42	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,160,562.28	-\$941,301.91	\$219,260.37	\$210,804.42	\$8,455.95	\$210,804.42	\$0.00	\$8,455.95	\$210,804.42	\$210,804.42	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$217,994.12	\$902,096.04	\$1,120,090.16	\$977,194.16	\$142,896.00	\$871,305.61	\$105,888.55	\$248,784.55	\$867,162.75	\$867,162.75	\$4,142.86
2510	Productos quimicos básicos	\$0.00	\$36,770.45	\$36,770.45	\$9,890.45	\$26,880.00	\$9,890.45	\$0.00	\$26,880.00	\$9,890.45	\$9,890.45	\$0.00
2511	Productos químicos básicos	\$0.00	\$36,770.45	\$36,770.45	\$9,890.45	\$26,880.00	\$9,890.45	\$0.00	\$26,880.00	\$9,890.45	\$9,890.45	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$650.00	\$650.00	\$557.00	\$93.00	\$557.00	\$0.00	\$93.00	\$557.00	\$557.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$650.00	\$650.00	\$557.00	\$93.00	\$557.00	\$0.00	\$93.00	\$557.00	\$557.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$126,503.97	\$595,076.49	\$721,580.46	\$618,722.71	\$102,857.75	\$530,448.87	\$88,273.84	\$191,131.59	\$530,448.87	\$530,448.87	\$0.00
2531	Medicinas y productos farmacéuticos	\$126,503.97	\$595,076.49	\$721,580.46	\$618,722.71	\$102,857.75	\$530,448.87	\$88,273.84	\$191,131.59	\$530,448.87	\$530,448.87	\$0.00
2540	Materiales, accesorios y suministros médicos	\$28,730.95	\$182,425.00	\$211,155.95	\$205,339.56	\$5,816.39	\$187,724.85	\$17,614.71	\$23,431.10	\$187,724.85	\$187,724.85	\$0.00
2541	Materiales, accesorios y suministros médicos	\$28,730.95	\$182,425.00	\$211,155.95	\$205,339.56	\$5,816.39	\$187,724.85	\$17,614.71	\$23,431.10	\$187,724.85	\$187,724.85	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$35,595.24	\$35,595.24	\$28,595.24	\$7,000.00	\$28,595.24	\$0.00	\$7,000.00	\$28,595.24	\$28,595.24	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$35,595.24	\$35,595.24	\$28,595.24	\$7,000.00	\$28,595.24	\$0.00	\$7,000.00	\$28,595.24	\$28,595.24	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$2,279.20	\$16,553.80	\$18,833.00	\$18,584.14	\$248.86	\$18,584.14	\$0.00	\$248.86	\$14,441.28	\$14,441.28	\$4,142.86

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3131	Agua	\$259,124.15	\$232,366.48	\$491,490.63	\$378,903.63	\$112,587.00	\$378,903.63	\$0.00	\$112,587.00	\$378,903.63	\$378,903.63	\$0.00
3140	Telefonía Tradicional	\$1,183,322.66	\$38,914.79	\$1,222,237.45	\$1,078,237.45	\$144,000.00	\$1,078,237.45	\$0.00	\$144,000.00	\$991,362.61	\$991,362.61	\$86,874.84
3141	Telefonía tradicional	\$1,183,322.66	\$38,914.79	\$1,222,237.45	\$1,078,237.45	\$144,000.00	\$1,078,237.45	\$0.00	\$144,000.00	\$991,362.61	\$991,362.61	\$86,874.84
3150	Telefonía celular	\$212,502.00	-\$23,022.00	\$189,480.00	\$175,725.00	\$13,755.00	\$175,725.00	\$0.00	\$13,755.00	\$175,725.00	\$175,725.00	\$0.00
3151	Telefonía celular	\$212,502.00	-\$23,022.00	\$189,480.00	\$175,725.00	\$13,755.00	\$175,725.00	\$0.00	\$13,755.00	\$175,725.00	\$175,725.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$16,300.00	\$16,300.00	\$3,212.27	\$13,087.73	\$3,212.27	\$0.00	\$13,087.73	\$3,212.27	\$3,212.27	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$16,300.00	\$16,300.00	\$3,212.27	\$13,087.73	\$3,212.27	\$0.00	\$13,087.73	\$3,212.27	\$3,212.27	\$0.00
3180	Servicios postales y telegráficos	\$3,714.58	\$11,711.32	\$15,425.90	\$15,121.00	\$304.90	\$15,121.00	\$0.00	\$304.90	\$15,121.00	\$15,121.00	\$0.00
3181	Servicios telegráficos	\$309.62	-\$309.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$3,404.96	\$12,020.94	\$15,425.90	\$15,121.00	\$304.90	\$15,121.00	\$0.00	\$304.90	\$15,121.00	\$15,121.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$769,461.80	\$1,666,293.00	\$2,435,754.80	\$2,415,989.31	\$19,765.49	\$2,328,989.31	\$87,000.00	\$106,765.49	\$2,315,649.31	\$2,315,649.31	\$13,340.00
3220	Arrendamiento de edificios	\$642,348.78	\$404,947.58	\$1,047,296.36	\$1,026,630.87	\$20,665.49	\$1,026,630.87	\$0.00	\$20,665.49	\$1,026,630.87	\$1,026,630.87	\$0.00
3221	Arrendamiento de edificios	\$642,348.78	\$404,947.58	\$1,047,296.36	\$1,026,630.87	\$20,665.49	\$1,026,630.87	\$0.00	\$20,665.49	\$1,026,630.87	\$1,026,630.87	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$101,442.22	\$298,757.78	\$400,200.00	\$400,200.00	\$0.00	\$313,200.00	\$87,000.00	\$87,000.00	\$313,200.00	\$313,200.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$101,442.22	\$298,757.78	\$400,200.00	\$400,200.00	\$0.00	\$313,200.00	\$87,000.00	\$87,000.00	\$313,200.00	\$313,200.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,452.00	\$632,343.84	\$637,795.84	\$638,695.84	-\$900.00	\$638,695.84	\$0.00	-\$900.00	\$638,695.84	\$638,695.84	\$0.00
3251	Arrendamiento de equipo de transporte	\$5,452.00	\$632,343.84	\$637,795.84	\$638,695.84	-\$900.00	\$638,695.84	\$0.00	-\$900.00	\$638,695.84	\$638,695.84	\$0.00
3290	Otros arrendamientos	\$20,218.80	\$330,243.80	\$350,462.60	\$350,462.60	\$0.00	\$350,462.60	\$0.00	\$0.00	\$337,122.60	\$337,122.60	\$13,340.00
3291	Otros arrendamientos	\$20,218.80	\$330,243.80	\$350,462.60	\$350,462.60	\$0.00	\$350,462.60	\$0.00	\$0.00	\$337,122.60	\$337,122.60	\$13,340.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,371,872.40	\$5,837,542.24	\$7,209,414.64	\$6,845,274.19	\$364,140.45	\$6,836,519.47	\$8,754.72	\$372,895.17	\$6,832,509.64	\$6,832,509.64	\$4,009.83
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$406,707.18	\$1,143,008.51	\$1,549,715.69	\$1,549,641.04	\$74.65	\$1,549,641.04	\$0.00	\$74.65	\$1,549,641.04	\$1,549,641.04	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$406,707.18	\$1,143,008.51	\$1,549,715.69	\$1,549,641.04	\$74.65	\$1,549,641.04	\$0.00	\$74.65	\$1,549,641.04	\$1,549,641.04	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$9,338.00	-\$7,758.00	\$1,580.00	\$1,580.00	\$0.00	\$1,580.00	\$0.00	\$0.00	\$1,580.00	\$1,580.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$9,338.00	-\$7,758.00	\$1,580.00	\$1,580.00	\$0.00	\$1,580.00	\$0.00	\$0.00	\$1,580.00	\$1,580.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$783,052.64	\$487,888.73	\$1,270,941.37	\$1,270,858.37	\$83.00	\$1,270,858.37	\$0.00	\$83.00	\$1,270,858.37	\$1,270,858.37	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$783,052.64	\$487,888.73	\$1,270,941.37	\$1,270,858.37	\$83.00	\$1,270,858.37	\$0.00	\$83.00	\$1,270,858.37	\$1,270,858.37	\$0.00
3380	Servicios de vigilancia	\$77,604.91	-\$28,526.02	\$49,078.89	\$44,078.89	\$5,000.00	\$44,078.89	\$0.00	\$5,000.00	\$44,078.89	\$44,078.89	\$0.00
3381	Servicios de vigilancia	\$77,604.91	-\$28,526.02	\$49,078.89	\$44,078.89	\$5,000.00	\$44,078.89	\$0.00	\$5,000.00	\$44,078.89	\$44,078.89	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$95,169.67	\$4,242,929.02	\$4,338,098.69	\$3,979,115.89	\$358,982.80	\$3,970,361.17	\$8,754.72	\$367,737.52	\$3,966,351.34	\$3,966,351.34	\$4,009.83
3391	Servicios profesionales, científicos y técnicos integrales	\$95,169.67	\$4,242,929.02	\$4,338,098.69	\$3,979,115.89	\$358,982.80	\$3,970,361.17	\$8,754.72	\$367,737.52	\$3,966,351.34	\$3,966,351.34	\$4,009.83
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$476,247.76	\$151,990.71	\$628,238.47	\$628,733.99	-\$495.52	\$628,733.99	\$0.00	-\$495.52	\$628,733.99	\$628,733.99	\$0.00
3410	Servicios financieros y bancarios	\$10,836.72	-\$3,306.47	\$7,530.25	\$8,025.77	-\$495.52	\$8,025.77	\$0.00	-\$495.52	\$8,025.77	\$8,025.77	\$0.00
3411	Servicios financieros y bancarios	\$10,836.72	-\$3,306.47	\$7,530.25	\$8,025.77	-\$495.52	\$8,025.77	\$0.00	-\$495.52	\$8,025.77	\$8,025.77	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$36,263.18	\$22,065.31	\$58,328.49	\$58,328.49	\$0.00	\$58,328.49	\$0.00	\$0.00	\$58,328.49	\$58,328.49	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$36,263.18	\$22,065.31	\$58,328.49	\$58,328.49	\$0.00	\$58,328.49	\$0.00	\$0.00	\$58,328.49	\$58,328.49	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

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3450	Seguro de bienes patrimoniales	\$395,507.86	\$107,247.87	\$502,755.73	\$502,755.73	\$0.00	\$502,755.73	\$0.00	\$0.00	\$502,755.73	\$502,755.73	\$0.00
3451	Seguro de bienes patrimoniales	\$395,507.86	\$107,247.87	\$502,755.73	\$502,755.73	\$0.00	\$502,755.73	\$0.00	\$0.00	\$502,755.73	\$502,755.73	\$0.00
3470	Fletes y maniobras	\$33,640.00	\$25,984.00	\$59,624.00	\$59,624.00	\$0.00	\$59,624.00	\$0.00	\$0.00	\$59,624.00	\$59,624.00	\$0.00
3471	Fletes y maniobras	\$33,640.00	\$25,984.00	\$59,624.00	\$59,624.00	\$0.00	\$59,624.00	\$0.00	\$0.00	\$59,624.00	\$59,624.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,161,609.24	\$4,202,166.13	\$8,363,775.37	\$8,317,477.24	\$46,298.13	\$8,288,121.24	\$29,356.00	\$75,654.13	\$8,216,877.24	\$8,216,877.24	\$71,244.00
3510	Conservación y mantenimiento menor de inmuebles	\$2,465,577.77	\$3,232,003.00	\$5,697,580.77	\$5,691,488.67	\$6,092.10	\$5,685,630.66	\$5,858.01	\$11,950.11	\$5,685,630.66	\$5,685,630.66	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,465,577.77	\$3,232,003.00	\$5,697,580.77	\$5,691,488.67	\$6,092.10	\$5,685,630.66	\$5,858.01	\$11,950.11	\$5,685,630.66	\$5,685,630.66	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$58,103.12	\$322,320.49	\$380,423.61	\$342,500.58	\$37,923.03	\$342,500.58	\$0.00	\$37,923.03	\$342,500.58	\$342,500.58	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$58,103.12	\$322,320.49	\$380,423.61	\$342,500.58	\$37,923.03	\$342,500.58	\$0.00	\$37,923.03	\$342,500.58	\$342,500.58	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$39,000.00	\$39,000.00	\$38,976.00	\$24.00	\$38,976.00	\$0.00	\$24.00	\$38,976.00	\$38,976.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$39,000.00	\$39,000.00	\$38,976.00	\$24.00	\$38,976.00	\$0.00	\$24.00	\$38,976.00	\$38,976.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$17,632.00	\$17,632.00	\$17,632.00	\$0.00	\$17,632.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$3,132.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$17,632.00	\$17,632.00	\$17,632.00	\$0.00	\$17,632.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$3,132.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,104,425.98	\$657,353.33	\$1,761,779.31	\$1,761,058.31	\$721.00	\$1,737,560.32	\$23,497.99	\$24,218.99	\$1,671,014.32	\$1,671,014.32	\$66,546.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,104,425.98	\$657,353.33	\$1,761,779.31	\$1,761,058.31	\$721.00	\$1,737,560.32	\$23,497.99	\$24,218.99	\$1,671,014.32	\$1,671,014.32	\$66,546.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$167,286.88	\$175,559.76	\$342,846.64	\$342,842.64	\$4.00	\$342,842.64	\$0.00	\$4.00	\$342,842.64	\$342,842.64	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$167,286.88	\$175,559.76	\$342,846.64	\$342,842.64	\$4.00	\$342,842.64	\$0.00	\$4.00	\$342,842.64	\$342,842.64	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,440.00	\$6,865.04	\$8,305.04	\$6,805.04	\$1,500.00	\$6,805.04	\$0.00	\$1,500.00	\$6,805.04	\$6,805.04	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,440.00	\$6,865.04	\$8,305.04	\$6,805.04	\$1,500.00	\$6,805.04	\$0.00	\$1,500.00	\$6,805.04	\$6,805.04	\$0.00
3590	Servicios de jardinería y fumigación	\$364,775.49	-\$248,567.49	\$116,208.00	\$116,174.00	\$34.00	\$116,174.00	\$0.00	\$34.00	\$114,608.00	\$114,608.00	\$1,566.00
3591	Servicios de jardinería y fumigación	\$364,775.49	-\$248,567.49	\$116,208.00	\$116,174.00	\$34.00	\$116,174.00	\$0.00	\$34.00	\$114,608.00	\$114,608.00	\$1,566.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$918,230.94	\$1,583,335.49	\$2,501,566.43	\$2,489,904.19	\$11,662.24	\$2,489,904.19	\$0.00	\$11,662.24	\$2,489,904.19	\$2,489,904.19	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$801,692.98	\$1,698,502.45	\$2,500,195.43	\$2,488,533.19	\$11,662.24	\$2,488,533.19	\$0.00	\$11,662.24	\$2,488,533.19	\$2,488,533.19	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$299,957.76	-\$223,631.69	\$76,326.07	\$64,726.07	\$11,600.00	\$64,726.07	\$0.00	\$11,600.00	\$64,726.07	\$64,726.07	\$0.00
3612	Informe de gobierno	\$34,800.00	-\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3613	Servicios de impresión y reproducción	\$466,935.22	\$1,956,934.14	\$2,423,869.36	\$2,423,807.12	\$62.24	\$2,423,807.12	\$0.00	\$62.24	\$2,423,807.12	\$2,423,807.12	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$116,537.96	-\$116,537.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PI	\$116,537.96	-\$116,537.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3640	Servicios de revelado de fotografías	\$0.00	\$1,371.00	\$1,371.00	\$1,371.00	\$0.00	\$1,371.00	\$0.00	\$0.00	\$1,371.00	\$1,371.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$0.00	\$1,371.00	\$1,371.00	\$1,371.00	\$0.00	\$1,371.00	\$0.00	\$0.00	\$1,371.00	\$1,371.00	\$0.00
3700	Servicios de traslados y viáticos	\$861,895.40	\$1,786,223.88	\$2,648,119.28	\$2,143,336.77	\$504,782.51	\$2,143,336.77	\$0.00	\$504,782.51	\$2,143,336.77	\$2,143,336.77	\$0.00
3710	Pasajes aéreos	\$42,070.00	-\$6,893.00	\$35,177.00	\$35,177.00	\$0.00	\$35,177.00	\$0.00	\$0.00	\$35,177.00	\$35,177.00	\$0.00
3711	Pasajes aéreos	\$42,070.00	-\$6,893.00	\$35,177.00	\$35,177.00	\$0.00	\$35,177.00	\$0.00	\$0.00	\$35,177.00	\$35,177.00	\$0.00
3720	Pasajes terrestres	\$1,570.00	-\$1,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$1,570.00	-\$1,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2023

Fecha y 08/dic./2023
hora de Impresión 10:19 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750 Viáticos en el país	\$803,455.40	\$1,809,486.88	\$2,612,942.28	\$2,108,159.77	\$504,782.51	\$2,108,159.77	\$0.00	\$504,782.51	\$2,108,159.77	\$2,108,159.77	\$0.00
3751 Viáticos en el país	\$803,455.40	\$1,809,486.88	\$2,612,942.28	\$2,108,159.77	\$504,782.51	\$2,108,159.77	\$0.00	\$504,782.51	\$2,108,159.77	\$2,108,159.77	\$0.00
3790 Otros servicios de traslado y hospedaje	\$14,800.00	-\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$14,800.00	-\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$109,170.10	\$1,652,180.21	\$1,761,350.31	\$1,761,350.31	\$0.00	\$1,761,350.31	\$0.00	\$0.00	\$1,761,350.31	\$1,761,350.31	\$0.00
3810 Gastos ceremonial	\$0.00	\$16,549.13	\$16,549.13	\$16,549.13	\$0.00	\$16,549.13	\$0.00	\$0.00	\$16,549.13	\$16,549.13	\$0.00
3811 Gastos de ceremonial	\$0.00	\$16,549.13	\$16,549.13	\$16,549.13	\$0.00	\$16,549.13	\$0.00	\$0.00	\$16,549.13	\$16,549.13	\$0.00
3820 Gastos de orden social y cultural	\$25,280.00	-\$5,780.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
3821 Gastos de orden social y cultural	\$25,280.00	-\$5,780.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
3840 Exposiciones	\$0.00	\$1,633,309.00	\$1,633,309.00	\$1,633,309.00	\$0.00	\$1,633,309.00	\$0.00	\$0.00	\$1,633,309.00	\$1,633,309.00	\$0.00
3841 Exposiciones	\$0.00	\$1,633,309.00	\$1,633,309.00	\$1,633,309.00	\$0.00	\$1,633,309.00	\$0.00	\$0.00	\$1,633,309.00	\$1,633,309.00	\$0.00
3850 Gastos de representación	\$83,890.10	\$8,102.08	\$91,992.18	\$91,992.18	\$0.00	\$91,992.18	\$0.00	\$0.00	\$91,992.18	\$91,992.18	\$0.00
3851 Gastos de representación	\$83,890.10	\$8,102.08	\$91,992.18	\$91,992.18	\$0.00	\$91,992.18	\$0.00	\$0.00	\$91,992.18	\$91,992.18	\$0.00
3900 OTROS SERVICIOS GENERALES	\$461,908,282.84	-\$4,277,877.94	\$457,630,404.90	\$434,450,294.77	\$23,180,110.13	\$396,750,235.18	\$37,700,059.59	\$60,880,169.72	\$363,989,333.15	\$363,989,333.15	\$32,760,902.03
3920 Impuestos y derechos	\$135,565.00	\$33,869.00	\$169,434.00	\$169,434.00	\$0.00	\$169,434.00	\$0.00	\$0.00	\$169,434.00	\$169,434.00	\$0.00
3923 Tenencia y Canje de Placas de Vehículos Oficiales	\$135,565.00	\$33,869.00	\$169,434.00	\$169,434.00	\$0.00	\$169,434.00	\$0.00	\$0.00	\$169,434.00	\$169,434.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$862.00	\$129,974.09	\$130,836.09	\$130,836.09	\$0.00	\$130,836.09	\$0.00	\$0.00	\$130,836.09	\$130,836.09	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$862.00	\$129,974.09	\$130,836.09	\$130,836.09	\$0.00	\$130,836.09	\$0.00	\$0.00	\$130,836.09	\$130,836.09	\$0.00
3990 Otros servicios generales	\$461,771,855.84	-\$4,441,721.03	\$457,330,134.81	\$434,150,024.68	\$23,180,110.13	\$396,449,965.09	\$37,700,059.59	\$60,880,169.72	\$363,689,063.06	\$363,689,063.06	\$32,760,902.03
3991 Otros servicios generales	\$12,892.90	-\$12,892.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3992 Servicios Asistenciales	\$461,758,962.94	-\$4,428,828.13	\$457,330,134.81	\$434,150,024.68	\$23,180,110.13	\$396,449,965.09	\$37,700,059.59	\$60,880,169.72	\$363,689,063.06	\$363,689,063.06	\$32,760,902.03
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,898,900.00	\$1,898,900.00	\$1,898,900.00	\$0.00	\$1,898,900.00	\$0.00	\$0.00	\$1,898,900.00	\$1,898,900.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$1,898,900.00	\$1,898,900.00	\$1,898,900.00	\$0.00	\$1,898,900.00	\$0.00	\$0.00	\$1,898,900.00	\$1,898,900.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$0.00	\$1,898,900.00	\$1,898,900.00	\$1,898,900.00	\$0.00	\$1,898,900.00	\$0.00	\$0.00	\$1,898,900.00	\$1,898,900.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$0.00	\$1,898,900.00	\$1,898,900.00	\$1,898,900.00	\$0.00	\$1,898,900.00	\$0.00	\$0.00	\$1,898,900.00	\$1,898,900.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,905,723.51	\$2,761,964.44	\$5,667,687.95	\$5,366,247.85	\$301,440.10	\$5,335,623.85	\$30,624.00	\$332,064.10	\$5,335,623.85	\$5,335,623.85	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$379,845.45	\$1,643,410.34	\$2,023,255.79	\$1,808,138.13	\$215,117.66	\$1,808,138.13	\$0.00	\$215,117.66	\$1,808,138.13	\$1,808,138.13	\$0.00
5110 Muebles de oficina y estantería	\$50,089.38	-\$116.07	\$49,973.31	\$49,973.31	\$0.00	\$49,973.31	\$0.00	\$0.00	\$49,973.31	\$49,973.31	\$0.00
5111 Muebles de oficina y estantería	\$50,089.38	-\$116.07	\$49,973.31	\$49,973.31	\$0.00	\$49,973.31	\$0.00	\$0.00	\$49,973.31	\$49,973.31	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$315,923.07	\$469,380.44	\$785,303.51	\$570,231.85	\$215,071.66	\$570,231.85	\$0.00	\$215,071.66	\$570,231.85	\$570,231.85	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$315,923.07	\$469,380.44	\$785,303.51	\$570,231.85	\$215,071.66	\$570,231.85	\$0.00	\$215,071.66	\$570,231.85	\$570,231.85	\$0.00
5190 Otro mobiliario y equipo de administración	\$13,833.00	\$1,174,145.97	\$1,187,978.97	\$1,187,932.97	\$46.00	\$1,187,932.97	\$0.00	\$46.00	\$1,187,932.97	\$1,187,932.97	\$0.00
5191 Otros mobiliarios y equipos de administración	\$13,833.00	\$1,174,145.97	\$1,187,978.97	\$1,187,932.97	\$46.00	\$1,187,932.97	\$0.00	\$46.00	\$1,187,932.97	\$1,187,932.97	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$140,874.28	\$5,231.64	\$146,105.92	\$141,195.41	\$4,910.51	\$110,571.41	\$30,624.00	\$35,534.51	\$110,571.41	\$110,571.41	\$0.00
5210 Equipos y aparatos audiovisuales	\$15,636.80	\$11,888.26	\$27,525.06	\$22,614.55	\$4,910.51	\$22,614.55	\$0.00	\$4,910.51	\$22,614.55	\$22,614.55	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2023

Fecha y hora de Impresión | 08/dic./2023
10:19 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5211	Equipos y aparatos audiovisuales	\$15,636.80	\$11,888.26	\$27,525.06	\$22,614.55	\$4,910.51	\$22,614.55	\$0.00	\$4,910.51	\$22,614.55	\$22,614.55	\$0.00
5230	Cámaras fotográficas y de video	\$125,237.48	-\$108,156.62	\$17,080.86	\$17,080.86	\$0.00	\$17,080.86	\$0.00	\$0.00	\$17,080.86	\$17,080.86	\$0.00
5231	Cámaras fotográficas y de video	\$125,237.48	-\$108,156.62	\$17,080.86	\$17,080.86	\$0.00	\$17,080.86	\$0.00	\$0.00	\$17,080.86	\$17,080.86	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$101,500.00	\$101,500.00	\$101,500.00	\$0.00	\$70,876.00	\$30,624.00	\$30,624.00	\$70,876.00	\$70,876.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$101,500.00	\$101,500.00	\$101,500.00	\$0.00	\$70,876.00	\$30,624.00	\$30,624.00	\$70,876.00	\$70,876.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	\$0.00	\$921,466.88	\$921,466.88	\$921,466.88	\$0.00	\$921,466.88	\$0.00	\$0.00	\$921,466.88	\$921,466.88	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$921,466.88	\$921,466.88	\$921,466.88	\$0.00	\$921,466.88	\$0.00	\$0.00	\$921,466.88	\$921,466.88	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$921,466.88	\$921,466.88	\$921,466.88	\$0.00	\$921,466.88	\$0.00	\$0.00	\$921,466.88	\$921,466.88	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,985,611.05	\$0.00	\$1,985,611.05	\$1,904,200.00	\$81,411.05	\$1,904,200.00	\$0.00	\$81,411.05	\$1,904,200.00	\$1,904,200.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$1,985,611.05	\$0.00	\$1,985,611.05	\$1,904,200.00	\$81,411.05	\$1,904,200.00	\$0.00	\$81,411.05	\$1,904,200.00	\$1,904,200.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,985,611.05	\$0.00	\$1,985,611.05	\$1,904,200.00	\$81,411.05	\$1,904,200.00	\$0.00	\$81,411.05	\$1,904,200.00	\$1,904,200.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$210,494.76	-\$48,563.68	\$161,931.08	\$161,930.20	\$0.88	\$161,930.20	\$0.00	\$0.88	\$161,930.20	\$161,930.20	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger.	\$0.00	\$42,669.44	\$42,669.44	\$42,669.44	\$0.00	\$42,669.44	\$0.00	\$0.00	\$42,669.44	\$42,669.44	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger.	\$0.00	\$42,669.44	\$42,669.44	\$42,669.44	\$0.00	\$42,669.44	\$0.00	\$0.00	\$42,669.44	\$42,669.44	\$0.00
5650	Equipo de comunicación y telecomunicación	\$210,494.76	-\$162,355.92	\$48,138.84	\$48,138.84	\$0.00	\$48,138.84	\$0.00	\$0.00	\$48,138.84	\$48,138.84	\$0.00
5651	Equipo de comunicación y telecomunicación	\$210,494.76	-\$162,355.92	\$48,138.84	\$48,138.84	\$0.00	\$48,138.84	\$0.00	\$0.00	\$48,138.84	\$48,138.84	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$25,500.00	\$25,500.00	\$25,499.12	\$0.88	\$25,499.12	\$0.00	\$0.88	\$25,499.12	\$25,499.12	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$25,500.00	\$25,500.00	\$25,499.12	\$0.88	\$25,499.12	\$0.00	\$0.88	\$25,499.12	\$25,499.12	\$0.00
5690	Otros equipos	\$0.00	\$45,622.80	\$45,622.80	\$45,622.80	\$0.00	\$45,622.80	\$0.00	\$0.00	\$45,622.80	\$45,622.80	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$45,622.80	\$45,622.80	\$45,622.80	\$0.00	\$45,622.80	\$0.00	\$0.00	\$45,622.80	\$45,622.80	\$0.00
5900	ACTIVOS INTANGIBLES	\$188,897.97	\$240,419.26	\$429,317.23	\$429,317.23	\$0.00	\$429,317.23	\$0.00	\$0.00	\$429,317.23	\$429,317.23	\$0.00
5910	Software	\$188,897.97	\$240,419.26	\$429,317.23	\$429,317.23	\$0.00	\$429,317.23	\$0.00	\$0.00	\$429,317.23	\$429,317.23	\$0.00
5911	Software	\$188,897.97	\$240,419.26	\$429,317.23	\$429,317.23	\$0.00	\$429,317.23	\$0.00	\$0.00	\$429,317.23	\$429,317.23	\$0.00
6000	INVERSIÓN PÚBLICA	\$1,330,000,000.00	\$30,000,000.00	\$1,360,000,000.00	\$791,191,214.35	\$568,850,452.31	\$791,191,214.35	\$0.00	\$568,808,785.65	\$791,191,214.35	\$791,149,547.69	\$41,666.66
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,330,000,000.00	\$30,000,000.00	\$1,360,000,000.00	\$791,191,214.35	\$568,850,452.31	\$791,191,214.35	\$0.00	\$568,808,785.65	\$791,191,214.35	\$791,149,547.69	\$41,666.66
6320	Ejecucion de proyectos productivos no incluidos en conce	\$1,330,000,000.00	\$30,000,000.00	\$1,360,000,000.00	\$791,191,214.35	\$568,850,452.31	\$791,191,214.35	\$0.00	\$568,808,785.65	\$791,191,214.35	\$791,149,547.69	\$41,666.66
6322	Proyectos Productivos y Acciones de Fomento Social	\$1,330,000,000.00	\$30,000,000.00	\$1,360,000,000.00	\$791,191,214.35	\$568,850,452.31	\$791,191,214.35	\$0.00	\$568,808,785.65	\$791,191,214.35	\$791,149,547.69	\$41,666.66
Total		\$2,352,893,912.93	\$56,316,837.02	\$2,409,210,749.95	\$1,670,653,146.83	\$738,599,269.78	\$1,632,016,682.68	\$38,636,464.15	\$777,194,067.27	\$1,598,780,131.92	\$1,598,738,465.26	\$33,278,217.42