



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos Al 30/nov./2023

Fecha y hora de Impresión | 15/ene./2024  
01:08 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>61</b>	Aprovechamientos	\$240,000.00	\$1,077.24	\$0.00	\$535.29	\$0.00	\$0.00	\$119,218.39	\$116,122.44	\$0.00	\$2,452.00	\$0.00	\$258,013.00	\$0.00	\$497,418.36	-\$257,418.36
<b>61-09</b>	<b>Otros Aprovechamientos</b>	\$240,000.00	\$1,077.24	\$0.00	\$535.29	\$0.00	\$0.00	\$119,218.39	\$116,122.44	\$0.00	\$2,452.00	\$0.00	\$258,013.00	\$0.00	\$497,418.36	-\$257,418.36
<b>61-09-01</b>	DONACIONES	\$240,000.00	\$1,077.24	\$0.00	\$535.29	\$0.00	\$0.00	\$119,218.39	\$116,122.44	\$0.00	\$2,452.00	\$0.00	\$258,013.00	\$0.00	\$497,418.36	-\$257,418.36
<b>61-09-01-</b>	DONACIONES	\$0.00	\$1,077.24	\$0.00	\$535.29	\$0.00	\$0.00	\$119,218.39	\$116,122.44	\$0.00	\$2,452.00	\$0.00	\$258,013.00	\$0.00	\$497,418.36	-\$497,418.36
<b>91</b>	Transferencias y Asignaciones	\$15,239,000.00	\$1,000,000.00	\$1,000,000.00	\$2,000,000.00	\$1,849,570.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,410,324.00	\$1,000,000.00	\$1,269,857.00	\$2,000,000.00	\$0.00	\$14,529,751.00	\$709,249.00
<b>91-1</b>	<b>Transferencias Municipio de San Lu</b>	\$15,239,000.00	\$1,000,000.00	\$1,000,000.00	\$2,000,000.00	\$1,849,570.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,410,324.00	\$1,000,000.00	\$1,269,857.00	\$2,000,000.00	\$0.00	\$14,529,751.00	\$709,249.00
<b>Total</b>		<b>\$15,479,000.00</b>	<b>\$1,001,077.24</b>	<b>\$1,000,000.00</b>	<b>\$2,000,535.29</b>	<b>\$1,849,570.00</b>	<b>\$1,000,000.00</b>	<b>\$1,119,218.39</b>	<b>\$1,116,122.44</b>	<b>\$1,410,324.00</b>	<b>\$1,002,452.00</b>	<b>\$1,269,857.00</b>	<b>\$2,258,013.00</b>	<b>\$0.00</b>	<b>\$15,027,169.36</b>	<b>\$451,830.64</b>