

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3=(1+2)	4	5	6 = (3 - 4)	
Gasto Corriente	\$38,732,410.00	\$7,023,031.71	\$45,755,441.71	\$19,019,452.13	\$16,972,606.14	\$26,735,989.58	
Gasto de Capital	\$200,000.00	\$426,193.30	\$626,193.30	\$529,381.19	\$453,661.72	\$105,812.11	
Total del Gasto	\$38,932,410.00	\$7,449,225.01	\$46,381,635.01	\$19,539,833.32	\$17,426,267.86	\$26,841,801.69	

MA. LOURDES VAZQUEZ MIRANDA

TITULAR DEL AREA ADMINISTRATIVA

D. EN C. MIGUEL ANGEL ROMERO MIRANDA

DIRECTOR GENERAL