

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
DESARROLLO SOCIAL	\$38,932,410.00	\$9,343,333.27	\$48,275,743.27	\$36,172,143.93	\$33,826,193.14	\$12,103,599.34
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$38,932,410.00	\$9,343,333.27	\$48,275,743.27	\$36,172,143.93	\$33,826,193.14	\$12,103,599.34
Total del Gasto	\$38,932,410.00	\$9,343,333.27	\$48,275,743.27	\$36,172,143.93	\$33,826,193.14	\$12,103,599.34

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TERESA DE JESUS TREJO RODRIGUEZ

ENCARGADA DEL AREA ADMINISTRATIVA

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D. EN C. MIGUEL ANGEL ROMERO MIRANDA

DIRECTOR GENERAL