

COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA (CEGAIP)

SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/oct./2023

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$24,939,740.98	-\$19,200.52	\$24,920,540.46	\$24,920,540.46	\$17,845,291.66	\$17,845,291.66	\$17,361,721.06	\$7,075,248.80
1100	REMUNERACIONES AL PERSONAL DE	\$14,147,294.04	-\$626,823.07	\$13,520,470.97	\$13,520,470.97	\$10,929,123.09	\$10,929,123.09	\$10,929,123.09	\$2,591,347.88
1130	Sueldos base al personal permanente	\$14,147,294.04	-\$626,823.07	\$13,520,470.97	\$13,520,470.97	\$10,929,123.09	\$10,929,123.09	\$10,929,123.09	\$2,591,347.88
1131	Sueldos base al personal permanente	\$14,147,294.04	-\$626,823.07	\$13,520,470.97	\$13,520,470.97	\$10,929,123.09	\$10,929,123.09	\$10,929,123.09	\$2,591,347.88
1200	REMUNERACIONES AL PERSONAL DE	\$0.00	\$826,622.11	\$826,622.11	\$826,622.11	\$820,400.65	\$820,400.65	\$820,400.65	\$6,221.46
1210	Honorarios asimilables a salarios	\$0.00	\$820,400.65	\$820,400.65	\$820,400.65	\$820,400.65	\$820,400.65	\$820,400.65	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$820,400.65	\$820,400.65	\$820,400.65	\$820,400.65	\$820,400.65	\$820,400.65	\$0.00
1230	Retribuciones por servicios de carácter social	\$0.00	\$6,221.46	\$6,221.46	\$6,221.46	\$0.00	\$0.00	\$0.00	\$6,221.46
1231	Retribuciones por servicios de carácter social	\$0.00	\$6,221.46	\$6,221.46	\$6,221.46	\$0.00	\$0.00	\$0.00	\$6,221.46
1300	REMUNERACIONES ADICIONALES Y	\$4,283,486.26	-\$119,298.24	\$4,164,188.02	\$4,164,188.02	\$1,107,546.51	\$1,107,546.51	\$1,107,546.51	\$3,056,641.51
1320	Primas de vacaciones, dominical y gratificación	\$4,283,486.26	-\$119,298.24	\$4,164,188.02	\$4,164,188.02	\$1,107,546.51	\$1,107,546.51	\$1,107,546.51	\$3,056,641.51
1321	Primas de vacaciones, dominical y gratificación	\$4,283,486.26	-\$119,298.24	\$4,164,188.02	\$4,164,188.02	\$1,107,546.51	\$1,107,546.51	\$1,107,546.51	\$3,056,641.51
1400	SEGURIDAD SOCIAL	\$3,864,484.68	-\$110,451.32	\$3,754,033.36	\$3,754,033.36	\$2,812,550.09	\$2,812,550.09	\$2,328,979.49	\$941,483.27
1410	Aportaciones de seguridad social	\$1,545,308.64	-\$47,587.68	\$1,497,720.96	\$1,497,720.96	\$984,840.01	\$984,840.01	\$881,186.93	\$512,880.95
1411	Aportaciones de seguridad social	\$1,545,308.64	-\$47,587.68	\$1,497,720.96	\$1,497,720.96	\$984,840.01	\$984,840.01	\$881,186.93	\$512,880.95
1420	Aportaciones a fondos de vivienda	\$959,126.94	-\$28,099.12	\$931,027.82	\$931,027.82	\$739,902.88	\$739,902.88	\$586,204.08	\$191,124.94
1421	Aportaciones a fondos de vivienda	\$959,126.94	-\$28,099.12	\$931,027.82	\$931,027.82	\$739,902.88	\$739,902.88	\$586,204.08	\$191,124.94
1430	Aportaciones al sistema para el retiro	\$1,360,049.10	-\$34,764.52	\$1,325,284.58	\$1,325,284.58	\$1,087,807.20	\$1,087,807.20	\$861,588.48	\$237,477.38
1431	Aportaciones al sistema para el retiro	\$1,360,049.10	-\$34,764.52	\$1,325,284.58	\$1,325,284.58	\$1,087,807.20	\$1,087,807.20	\$861,588.48	\$237,477.38
1500	OTRAS PRESTACIONES SOCIALES Y	\$2,281,560.00	-\$16,602.00	\$2,264,958.00	\$2,264,958.00	\$1,862,491.32	\$1,862,491.32	\$1,862,491.32	\$402,466.68
1540	Prestaciones contractuales	\$2,281,560.00	-\$16,602.00	\$2,264,958.00	\$2,264,958.00	\$1,862,491.32	\$1,862,491.32	\$1,862,491.32	\$402,466.68
1541	Prestaciones contractuales	\$2,281,560.00	-\$16,602.00	\$2,264,958.00	\$2,264,958.00	\$1,862,491.32	\$1,862,491.32	\$1,862,491.32	\$402,466.68
1700	PAGO DE ESTÍMULOS A SERVIDORES	\$362,916.00	\$27,352.00	\$390,268.00	\$390,268.00	\$313,180.00	\$313,180.00	\$313,180.00	\$77,088.00
1710	Estímulos	\$362,916.00	\$27,352.00	\$390,268.00	\$390,268.00	\$313,180.00	\$313,180.00	\$313,180.00	\$77,088.00
1711	Estímulos	\$362,916.00	\$27,352.00	\$390,268.00	\$390,268.00	\$313,180.00	\$313,180.00	\$313,180.00	\$77,088.00
2000	MATERIALES Y SUMINISTROS	\$41,500.00	\$335,497.21	\$376,997.21	\$128,920.37	\$128,920.37	\$128,920.37	\$128,920.37	\$248,076.84
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$20,000.00	-\$203,299.54	\$223,299.54	\$50,987.13	\$50,987.13	\$50,987.13	\$50,987.13	\$172,312.41
2110	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$78,853.04	\$98,853.04	\$26,555.14	\$26,555.14	\$26,555.14	\$26,555.14	\$72,297.90
2111	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$78,853.04	\$98,853.04	\$26,555.14	\$26,555.14	\$26,555.14	\$26,555.14	\$72,297.90
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$650.00	\$650.00	\$330.00	\$330.00	\$330.00	\$330.00	\$320.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$650.00	\$650.00	\$330.00	\$330.00	\$330.00	\$330.00	\$320.00
2140	Materiales, útiles y equipos menores de	\$0.00	\$29,392.00	\$29,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,392.00
2141	Materiales, útiles y equipos menores de	\$0.00	\$29,392.00	\$29,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,392.00

2150	Material impreso e información digital	\$0.00	\$69,562.00	\$69,562.00	\$12,992.00	\$12,992.00	\$12,992.00	\$12,992.00	\$56,570.00
2151	Material impreso e información digital	\$0.00	\$69,562.00	\$69,562.00	\$12,992.00	\$12,992.00	\$12,992.00	\$12,992.00	\$56,570.00
2160	Material de limpieza	\$0.00	\$24,842.50	\$24,842.50	\$11,109.99	\$11,109.99	\$11,109.99	\$11,109.99	\$13,732.51
2161	Material de limpieza	\$0.00	\$24,842.50	\$24,842.50	\$11,109.99	\$11,109.99	\$11,109.99	\$11,109.99	\$13,732.51
2200	ALIMENTOS Y UTENSILIOS	\$1,500.00	\$19,697.67	\$21,197.67	\$16,157.22	\$16,157.22	\$16,157.22	\$16,157.22	\$5,040.45
2210	Productos alimenticios para personas	\$1,500.00	\$19,697.67	\$21,197.67	\$16,157.22	\$16,157.22	\$16,157.22	\$16,157.22	\$5,040.45
2211	Productos alimenticios para personas	\$1,500.00	\$19,697.67	\$21,197.67	\$16,157.22	\$16,157.22	\$16,157.22	\$16,157.22	\$5,040.45
2400	MATERIALES Y ARTÍCULOS DE	\$0.00	\$900.00	\$900.00	\$169.00	\$169.00	\$169.00	\$169.00	\$731.00
2460	Material eléctrico y electrónico	\$0.00	\$900.00	\$900.00	\$169.00	\$169.00	\$169.00	\$169.00	\$731.00
2461	Material eléctrico y electrónico	\$0.00	\$900.00	\$900.00	\$169.00	\$169.00	\$169.00	\$169.00	\$731.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$101,000.00	\$121,000.00	\$55,674.34	\$55,674.34	\$55,674.34	\$55,674.34	\$65,325.66
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$101,000.00	\$121,000.00	\$55,674.34	\$55,674.34	\$55,674.34	\$55,674.34	\$65,325.66
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$101,000.00	\$121,000.00	\$55,674.34	\$55,674.34	\$55,674.34	\$55,674.34	\$65,325.66
2900	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$10,600.00	\$10,600.00	\$5,932.68	\$5,932.68	\$5,932.68	\$5,932.68	\$4,667.32
2920	Refacciones y accesorios menores de edificios	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
2930	Refacciones y accesorios menores de	\$0.00	\$1,879.20	\$1,879.20	\$1,879.20	\$1,879.20	\$1,879.20	\$1,879.20	\$0.00
2931	Refacciones y accesorios menores de	\$0.00	\$1,879.20	\$1,879.20	\$1,879.20	\$1,879.20	\$1,879.20	\$1,879.20	\$0.00
2940	Refacciones y accesorios menores de equipo	\$0.00	\$6,237.60	\$6,237.60	\$1,970.28	\$1,970.28	\$1,970.28	\$1,970.28	\$4,267.32
2941	Refacciones y accesorios menores de equipo	\$0.00	\$6,237.60	\$6,237.60	\$1,970.28	\$1,970.28	\$1,970.28	\$1,970.28	\$4,267.32
2960	Refacciones y accesorios menores de equipo	\$0.00	\$2,083.20	\$2,083.20	\$2,083.20	\$2,083.20	\$2,083.20	\$2,083.20	\$0.00
2961	Refacciones y accesorios menores de equipo	\$0.00	\$2,083.20	\$2,083.20	\$2,083.20	\$2,083.20	\$2,083.20	\$2,083.20	\$0.00
3000	SERVICIOS GENERALES	\$79,018.02	\$4,187,784.42	\$4,266,802.44	\$2,823,233.70	\$2,823,233.70	\$2,470,214.70	\$1,993,043.98	\$1,443,568.74
3100	SERVICIOS BÁSICOS	\$65,000.00	\$234,185.15	\$299,185.15	\$193,692.95	\$193,692.95	\$193,692.95	\$193,692.95	\$105,492.20
3110	Energía eléctrica	\$35,000.00	\$159,825.68	\$194,825.68	\$129,892.00	\$129,892.00	\$129,892.00	\$129,892.00	\$64,933.68
3111	Energía eléctrica	\$35,000.00	\$159,825.68	\$194,825.68	\$129,892.00	\$129,892.00	\$129,892.00	\$129,892.00	\$64,933.68
3130	Agua	\$0.00	\$3,707.00	\$3,707.00	\$2,645.00	\$2,645.00	\$2,645.00	\$2,645.00	\$1,062.00
3131	Agua	\$0.00	\$3,707.00	\$3,707.00	\$2,645.00	\$2,645.00	\$2,645.00	\$2,645.00	\$1,062.00
3140	Telefonía tradicional	\$14,000.00	\$43,041.00	\$57,041.00	\$30,606.00	\$30,606.00	\$30,606.00	\$30,606.00	\$26,435.00
3141	Telefonía tradicional	\$14,000.00	\$43,041.00	\$57,041.00	\$30,606.00	\$30,606.00	\$30,606.00	\$30,606.00	\$26,435.00
3170	Servicios de acceso de Internet, redes y	\$0.00	\$24,765.46	\$24,765.46	\$18,589.95	\$18,589.95	\$18,589.95	\$18,589.95	\$6,175.51
3171	Servicios de acceso de Internet, redes y	\$0.00	\$24,765.46	\$24,765.46	\$18,589.95	\$18,589.95	\$18,589.95	\$18,589.95	\$6,175.51
3180	Servicios postales y telegráficos	\$16,000.00	\$2,846.01	\$18,846.01	\$11,960.00	\$11,960.00	\$11,960.00	\$11,960.00	\$6,886.01
3181	Servicios postales y telegráficos	\$16,000.00	\$2,846.01	\$18,846.01	\$11,960.00	\$11,960.00	\$11,960.00	\$11,960.00	\$6,886.01
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$2,321,901.29	\$2,321,901.29	\$1,915,148.05	\$1,915,148.05	\$1,915,148.05	\$1,533,165.33	\$406,753.24
3220	Arrendamiento de edificios	\$0.00	\$2,201,896.32	\$2,201,896.32	\$1,834,913.60	\$1,834,913.60	\$1,834,913.60	\$1,467,930.88	\$366,982.72
3221	Arrendamiento de edificios	\$0.00	\$2,201,896.32	\$2,201,896.32	\$1,834,913.60	\$1,834,913.60	\$1,834,913.60	\$1,467,930.88	\$366,982.72
3230	Arrendamiento de mobiliario y equipo de	\$0.00	\$120,004.97	\$120,004.97	\$80,234.45	\$80,234.45	\$80,234.45	\$65,234.45	\$39,770.52
3231	Arrendamiento de mobiliario y equipo de	\$0.00	\$120,004.97	\$120,004.97	\$80,234.45	\$80,234.45	\$80,234.45	\$65,234.45	\$39,770.52
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$412,298.88	\$412,298.88	\$17,570.88	\$17,570.88	\$17,570.88	\$17,570.88	\$394,728.00
3330	Servicios de consultoría administrativa,	\$0.00	\$11,336.68	\$11,336.68	\$11,336.68	\$11,336.68	\$11,336.68	\$11,336.68	\$0.00
3331	Servicios de consultoría administrativa,	\$0.00	\$11,336.68	\$11,336.68	\$11,336.68	\$11,336.68	\$11,336.68	\$11,336.68	\$0.00
3340	Servicios de capacitación	\$0.00	\$390,324.43	\$390,324.43	\$1,569.23	\$1,569.23	\$1,569.23	\$1,569.23	\$388,755.20

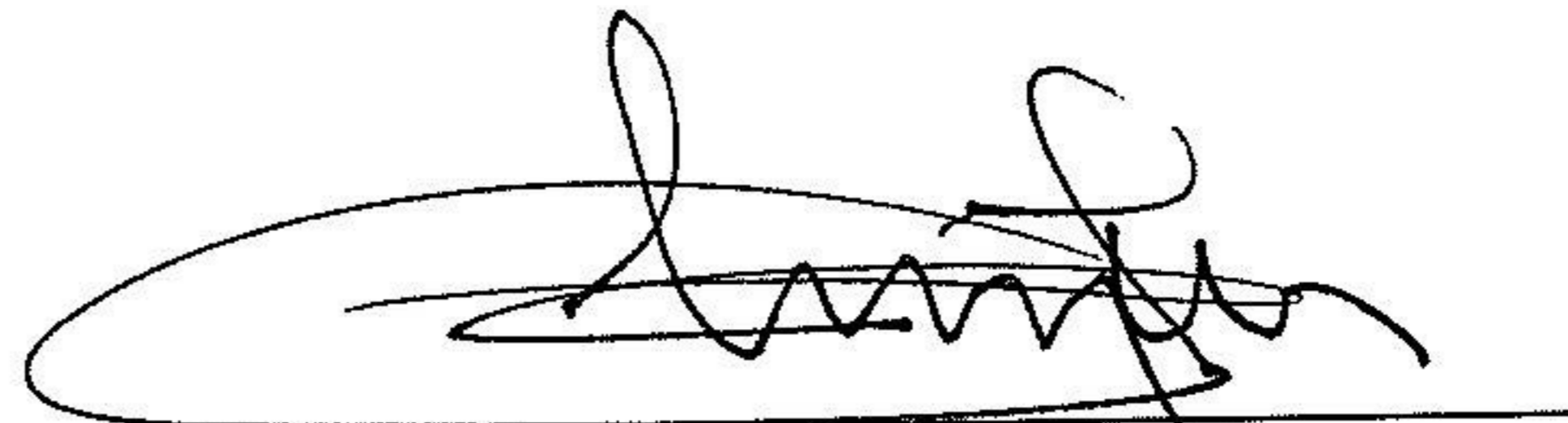
3341	Servicios de capacitación	\$0.00	\$390,324.43	\$390,324.43	\$1,569.23	\$1,569.23	\$1,569.23	\$1,569.23	\$388,755.20
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$5,972.80	\$5,972.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5,972.80
3361	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$5,972.80	\$5,972.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5,972.80
3380	Servicios de vigilancia	\$0.00	\$4,664.97	\$4,664.97	\$4,664.97	\$4,664.97	\$4,664.97	\$4,664.97	\$0.00
3381	Servicios de vigilancia	\$0.00	\$4,664.97	\$4,664.97	\$4,664.97	\$4,664.97	\$4,664.97	\$4,664.97	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$64,056.19	\$64,056.19	\$45,946.51	\$45,946.51	\$45,946.51	\$45,946.51	\$18,109.68
3410	Servicios financieros y bancarios	\$0.00	\$20,595.16	\$20,595.16	\$12,663.72	\$12,663.72	\$12,663.72	\$12,663.72	\$7,931.44
3411	Servicios financieros y bancarios	\$0.00	\$20,595.16	\$20,595.16	\$12,663.72	\$12,663.72	\$12,663.72	\$12,663.72	\$7,931.44
3440	Seguros de responsabilidad patrimonial y	\$0.00	\$841.03	\$841.03	\$841.03	\$841.03	\$841.03	\$841.03	\$0.00
3441	Seguros de responsabilidad patrimonial y	\$0.00	\$841.03	\$841.03	\$841.03	\$841.03	\$841.03	\$841.03	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$41,257.00	\$41,257.00	\$31,078.76	\$31,078.76	\$31,078.76	\$31,078.76	\$10,178.24
3451	Seguro de bienes patrimoniales	\$0.00	\$41,257.00	\$41,257.00	\$31,078.76	\$31,078.76	\$31,078.76	\$31,078.76	\$10,178.24
3470	Fletes y maniobras	\$0.00	\$1,363.00	\$1,363.00	\$1,363.00	\$1,363.00	\$1,363.00	\$1,363.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,363.00	\$1,363.00	\$1,363.00	\$1,363.00	\$1,363.00	\$1,363.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$105,987.35	\$105,987.35	\$89,948.60	\$89,948.60	\$89,948.60	\$89,948.60	\$16,038.75
3510	Conservación y mantenimiento menor de	\$0.00	\$11,263.60	\$11,263.60	\$11,263.60	\$11,263.60	\$11,263.60	\$11,263.60	\$0.00
3511	Conservación y mantenimiento menor de	\$0.00	\$11,263.60	\$11,263.60	\$11,263.60	\$11,263.60	\$11,263.60	\$11,263.60	\$0.00
3520	Instalación, reparación y mantenimiento de	\$0.00	\$15,172.00	\$15,172.00	\$15,172.00	\$15,172.00	\$15,172.00	\$15,172.00	\$0.00
3521	Instalación, reparación y mantenimiento de	\$0.00	\$15,172.00	\$15,172.00	\$15,172.00	\$15,172.00	\$15,172.00	\$15,172.00	\$0.00
3530	Instalación, reparación y mantenimiento de	\$0.00	\$26,680.00	\$26,680.00	\$26,680.00	\$26,680.00	\$26,680.00	\$26,680.00	\$0.00
3531	Instalación, reparación y mantenimiento de	\$0.00	\$26,680.00	\$26,680.00	\$26,680.00	\$26,680.00	\$26,680.00	\$26,680.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$0.00	\$50,877.00	\$50,877.00	\$36,833.00	\$36,833.00	\$36,833.00	\$36,833.00	\$14,044.00
3551	Reparación y mantenimiento de equipo de	\$0.00	\$50,877.00	\$50,877.00	\$36,833.00	\$36,833.00	\$36,833.00	\$36,833.00	\$14,044.00
3590	Servicios de jardinería y fumigación	\$0.00	\$1,994.75	\$1,994.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,994.75
3591	Servicios de jardinería y fumigación	\$0.00	\$1,994.75	\$1,994.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,994.75
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$0.00	\$21,298.80	\$21,298.80	\$21,298.80	\$21,298.80	\$21,298.80	\$21,298.80	\$0.00
3610	Difusión por radio, televisión y otros medios de	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
3640	Servicios de revelado de fotografías	\$0.00	\$6,298.80	\$6,298.80	\$6,298.80	\$6,298.80	\$6,298.80	\$6,298.80	\$0.00
3641	Servicios de revelado de fotografías	\$0.00	\$6,298.80	\$6,298.80	\$6,298.80	\$6,298.80	\$6,298.80	\$6,298.80	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$14,018.02	\$71,060.36	\$85,078.38	\$71,060.36	\$71,060.36	\$71,060.36	\$71,060.36	\$14,018.02
3710	Pasajes aéreos	\$0.00	\$33,360.10	\$33,360.10	\$33,360.10	\$33,360.10	\$33,360.10	\$33,360.10	\$0.00
3711	Pasajes aéreos	\$0.00	\$33,360.10	\$33,360.10	\$33,360.10	\$33,360.10	\$33,360.10	\$33,360.10	\$0.00
3720	Pasajes terrestres	\$9,817.00	\$3,635.00	\$13,452.00	\$3,635.00	\$3,635.00	\$3,635.00	\$3,635.00	\$9,817.00
3721	Pasajes terrestres	\$9,817.00	\$3,635.00	\$13,452.00	\$3,635.00	\$3,635.00	\$3,635.00	\$3,635.00	\$9,817.00
3750	Viáticos en el país	\$4,201.02	\$23,342.26	\$27,543.28	\$23,342.26	\$23,342.26	\$23,342.26	\$23,342.26	\$4,201.02
3751	Viáticos en el país	\$4,201.02	\$23,342.26	\$27,543.28	\$23,342.26	\$23,342.26	\$23,342.26	\$23,342.26	\$4,201.02
3790	Otros servicios de traslado y hospedaje	\$0.00	\$10,723.00	\$10,723.00	\$10,723.00	\$10,723.00	\$10,723.00	\$10,723.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$10,723.00	\$10,723.00	\$10,723.00	\$10,723.00	\$10,723.00	\$10,723.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$27,602.80	\$27,602.80	\$19,971.55	\$19,971.55	\$19,971.55	\$19,971.55	\$7,631.25
3830	Congresos y convenciones	\$0.00	\$27,602.80	\$27,602.80	\$19,971.55	\$19,971.55	\$19,971.55	\$19,971.55	\$7,631.25
3831	Congresos y convenciones	\$0.00	\$27,602.80	\$27,602.80	\$19,971.55	\$19,971.55	\$19,971.55	\$19,971.55	\$7,631.25

3900	OTROS SERVICIOS GENERALES	\$0.00	\$929,393.60	\$929,393.60	\$448,596.00	\$448,596.00	\$95,577.00	\$389.00	\$480,797.60
3920	Impuestos y derechos	\$0.00	\$13,800.00	\$13,800.00	\$389.00	\$389.00	\$389.00	\$389.00	\$13,411.00
3921	Impuestos y derechos	\$0.00	\$13,800.00	\$13,800.00	\$389.00	\$389.00	\$389.00	\$389.00	\$13,411.00
3980	Impuesto sobre nóminas y otros que se deriven	\$0.00	\$701,000.00	\$701,000.00	\$448,207.00	\$448,207.00	\$95,188.00	\$0.00	\$252,793.00
3981	Impuesto sobre nóminas y otros que se deriven	\$0.00	\$701,000.00	\$701,000.00	\$448,207.00	\$448,207.00	\$95,188.00	\$0.00	\$252,793.00
3990	Otros servicios generales	\$0.00	\$214,593.60	\$214,593.60	\$0.00	\$0.00	\$0.00	\$0.00	\$214,593.60
3991	Otros servicios generales	\$0.00	\$214,593.60	\$214,593.60	\$0.00	\$0.00	\$0.00	\$0.00	\$214,593.60
Total		\$25,060,259.00	\$4,504,081.11	\$29,564,340.11	\$27,872,694.53	\$20,797,445.73	\$20,444,426.73	\$19,483,685.41	\$8,766,894.38

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



LIC. DAVID ENRIQUE MENCHACA ZUÑIGA
COMISIONADO PRESIDENTE



C.P. EDGARDO MAGAÑA GALLEGOS
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS



C.P. ANAHI GUADALUPE CÁRDENAS JACOBO
CONTADOR



C.P. JOSÉ CARLOS LARREA RODRÍGUEZ
CONTADOR