



# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 09/oct./2023  
hora de Impresión | 05:44 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$31,285,206.66</b>	<b>-\$581,100.00</b>	<b>\$30,704,106.66</b>	<b>\$20,243,362.38</b>	<b>\$10,460,744.28</b>	<b>\$20,243,362.38</b>	<b>\$0.00</b>	<b>\$10,460,744.28</b>	<b>\$20,243,362.38</b>	<b>\$20,243,362.38</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$10,250,000.00</b>	<b>\$0.00</b>	<b>\$10,250,000.00</b>	<b>\$7,855,334.88</b>	<b>\$2,394,665.12</b>	<b>\$7,855,334.88</b>	<b>\$0.00</b>	<b>\$2,394,665.12</b>	<b>\$7,855,334.88</b>	<b>\$7,855,334.88</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$10,250,000.00	\$0.00	\$10,250,000.00	\$7,855,334.88	\$2,394,665.12	\$7,855,334.88	\$0.00	\$2,394,665.12	\$7,855,334.88	\$7,855,334.88	\$0.00
1131 Sueldos base al personal permanente	\$10,250,000.00	\$0.00	\$10,250,000.00	\$7,855,334.88	\$2,394,665.12	\$7,855,334.88	\$0.00	\$2,394,665.12	\$7,855,334.88	\$7,855,334.88	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$5,577,700.34</b>	<b>-\$20,000.00</b>	<b>\$5,557,700.34</b>	<b>\$4,471,903.71</b>	<b>\$1,085,796.63</b>	<b>\$4,471,903.71</b>	<b>\$0.00</b>	<b>\$1,085,796.63</b>	<b>\$4,471,903.71</b>	<b>\$4,471,903.71</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$5,577,700.34	-\$20,000.00	\$5,557,700.34	\$4,471,903.71	\$1,085,796.63	\$4,471,903.71	\$0.00	\$1,085,796.63	\$4,471,903.71	\$4,471,903.71	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$5,577,700.34	-\$20,000.00	\$5,557,700.34	\$4,471,903.71	\$1,085,796.63	\$4,471,903.71	\$0.00	\$1,085,796.63	\$4,471,903.71	\$4,471,903.71	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,959,989.94</b>	<b>-\$250,000.00</b>	<b>\$4,709,989.94</b>	<b>\$675,614.56</b>	<b>\$4,034,375.38</b>	<b>\$675,614.56</b>	<b>\$0.00</b>	<b>\$4,034,375.38</b>	<b>\$675,614.56</b>	<b>\$675,614.56</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$4,959,989.94	-\$250,000.00	\$4,709,989.94	\$675,614.56	\$4,034,375.38	\$675,614.56	\$0.00	\$4,034,375.38	\$675,614.56	\$675,614.56	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$959,989.94	\$0.00	\$959,989.94	\$492,422.20	\$467,567.74	\$492,422.20	\$0.00	\$467,567.74	\$492,422.20	\$492,422.20	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$4,000,000.00	-\$250,000.00	\$3,750,000.00	\$183,192.36	\$3,566,807.64	\$183,192.36	\$0.00	\$3,566,807.64	\$183,192.36	\$183,192.36	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$2,497,080.79</b>	<b>-\$200,000.00</b>	<b>\$2,297,080.79</b>	<b>\$1,575,323.61</b>	<b>\$721,757.18</b>	<b>\$1,575,323.61</b>	<b>\$0.00</b>	<b>\$721,757.18</b>	<b>\$1,575,323.61</b>	<b>\$1,575,323.61</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$1,493,336.60	-\$200,000.00	\$1,293,336.60	\$846,406.77	\$446,929.83	\$846,406.77	\$0.00	\$446,929.83	\$846,406.77	\$846,406.77	\$0.00
1411 Aportaciones de seguridad social	\$1,493,336.60	-\$200,000.00	\$1,293,336.60	\$846,406.77	\$446,929.83	\$846,406.77	\$0.00	\$446,929.83	\$846,406.77	\$846,406.77	\$0.00
1420 Aportaciones a fondos de vivienda	\$425,209.83	\$0.00	\$425,209.83	\$289,820.35	\$135,389.48	\$289,820.35	\$0.00	\$135,389.48	\$289,820.35	\$289,820.35	\$0.00
1421 Aportaciones a fondos de vivienda	\$425,209.83	\$0.00	\$425,209.83	\$289,820.35	\$135,389.48	\$289,820.35	\$0.00	\$135,389.48	\$289,820.35	\$289,820.35	\$0.00
1430 Aportaciones al sistema para el retiro	\$578,534.36	\$0.00	\$578,534.36	\$439,096.49	\$139,437.87	\$439,096.49	\$0.00	\$139,437.87	\$439,096.49	\$439,096.49	\$0.00
1431 Aportaciones al sistema para el retiro	\$578,534.36	\$0.00	\$578,534.36	\$439,096.49	\$139,437.87	\$439,096.49	\$0.00	\$139,437.87	\$439,096.49	\$439,096.49	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,000,435.59</b>	<b>-\$111,100.00</b>	<b>\$7,889,335.59</b>	<b>\$5,665,185.62</b>	<b>\$2,224,149.97</b>	<b>\$5,665,185.62</b>	<b>\$0.00</b>	<b>\$2,224,149.97</b>	<b>\$5,665,185.62</b>	<b>\$5,665,185.62</b>	<b>\$0.00</b>
1530 Prestaciones y haberes de retiro	\$776,822.88	-\$10,000.00	\$766,822.88	\$575,412.48	\$191,410.40	\$575,412.48	\$0.00	\$191,410.40	\$575,412.48	\$575,412.48	\$0.00
1531 Prestaciones y haberes de retiro	\$776,822.88	-\$10,000.00	\$766,822.88	\$575,412.48	\$191,410.40	\$575,412.48	\$0.00	\$191,410.40	\$575,412.48	\$575,412.48	\$0.00
1540 Prestaciones contractuales	\$7,223,612.71	-\$101,100.00	\$7,122,512.71	\$5,089,773.14	\$2,032,739.57	\$5,089,773.14	\$0.00	\$2,032,739.57	\$5,089,773.14	\$5,089,773.14	\$0.00
1541 Prestaciones contractuales	\$6,767,203.20	-\$101,100.00	\$6,666,103.20	\$5,089,773.14	\$1,576,330.06	\$5,089,773.14	\$0.00	\$1,576,330.06	\$5,089,773.14	\$5,089,773.14	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$456,409.51	\$0.00	\$456,409.51	\$0.00	\$456,409.51	\$0.00	\$0.00	\$456,409.51	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$286,000.00</b>	<b>\$1,337,025.86</b>	<b>\$1,623,025.86</b>	<b>\$986,292.48</b>	<b>\$636,733.38</b>	<b>\$986,292.48</b>	<b>\$0.00</b>	<b>\$636,733.38</b>	<b>\$986,292.48</b>	<b>\$986,292.48</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$75,000.00</b>	<b>\$502,225.67</b>	<b>\$577,225.67</b>	<b>\$368,847.08</b>	<b>\$208,378.59</b>	<b>\$368,847.08</b>	<b>\$0.00</b>	<b>\$208,378.59</b>	<b>\$368,847.08</b>	<b>\$368,847.08</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$129,471.94	\$148,471.94	\$98,580.15	\$49,891.79	\$98,580.15	\$0.00	\$49,891.79	\$98,580.15	\$98,580.15	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$129,471.94	\$148,471.94	\$98,580.15	\$49,891.79	\$98,580.15	\$0.00	\$49,891.79	\$98,580.15	\$98,580.15	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$43,410.80	\$58,410.80	\$27,969.20	\$30,441.60	\$27,969.20	\$0.00	\$30,441.60	\$27,969.20	\$27,969.20	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$43,410.80	\$58,410.80	\$27,969.20	\$30,441.60	\$27,969.20	\$0.00	\$30,441.60	\$27,969.20	\$27,969.20	\$0.00
2150 Material impreso e información digital	\$0.00	\$26,824.80	\$26,824.80	\$6,656.80	\$20,168.00	\$6,656.80	\$0.00	\$20,168.00	\$6,656.80	\$6,656.80	\$0.00
2151 Material impreso e información digital	\$0.00	\$26,824.80	\$26,824.80	\$6,656.80	\$20,168.00	\$6,656.80	\$0.00	\$20,168.00	\$6,656.80	\$6,656.80	\$0.00
2160 Material de limpieza	\$16,000.00	\$126,630.57	\$142,630.57	\$89,183.60	\$53,446.97	\$89,183.60	\$0.00	\$53,446.97	\$89,183.60	\$89,183.60	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

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## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$16,000.00	\$126,630.57	\$142,630.57	\$89,183.60	\$53,446.97	\$89,183.60	\$0.00	\$53,446.97	\$89,183.60	\$89,183.60	\$0.00
2170	Materiales y útiles de enseñanza	\$25,000.00	\$175,187.56	\$200,187.56	\$145,757.33	\$54,430.23	\$145,757.33	\$0.00	\$54,430.23	\$145,757.33	\$145,757.33	\$0.00
2171	Materiales y útiles de enseñanza	\$25,000.00	\$175,187.56	\$200,187.56	\$145,757.33	\$54,430.23	\$145,757.33	\$0.00	\$54,430.23	\$145,757.33	\$145,757.33	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$75,000.00</b>	<b>\$185,736.20</b>	<b>\$260,736.20</b>	<b>\$171,583.55</b>	<b>\$89,152.65</b>	<b>\$171,583.55</b>	<b>\$0.00</b>	<b>\$89,152.65</b>	<b>\$171,583.55</b>	<b>\$171,583.55</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$70,000.00	\$179,917.65	\$249,917.65	\$160,765.00	\$89,152.65	\$160,765.00	\$0.00	\$89,152.65	\$160,765.00	\$160,765.00	\$0.00
2211	Productos alimenticios para personas	\$70,000.00	\$179,917.65	\$249,917.65	\$160,765.00	\$89,152.65	\$160,765.00	\$0.00	\$89,152.65	\$160,765.00	\$160,765.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$5,818.55	\$10,818.55	\$10,818.55	\$0.00	\$10,818.55	\$0.00	\$0.00	\$10,818.55	\$10,818.55	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$5,818.55	\$10,818.55	\$10,818.55	\$0.00	\$10,818.55	\$0.00	\$0.00	\$10,818.55	\$10,818.55	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$80,000.00</b>	<b>\$366,507.39</b>	<b>\$446,507.39</b>	<b>\$302,210.35</b>	<b>\$144,297.04</b>	<b>\$302,210.35</b>	<b>\$0.00</b>	<b>\$144,297.04</b>	<b>\$302,210.35</b>	<b>\$302,210.35</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$875.00	\$875.00	\$795.00	\$80.00	\$795.00	\$0.00	\$80.00	\$795.00	\$795.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$875.00	\$875.00	\$795.00	\$80.00	\$795.00	\$0.00	\$80.00	\$795.00	\$795.00	\$0.00
2440	Madera y productos de madera	\$20,000.00	-\$17,973.00	\$2,027.00	\$2,027.00	\$0.00	\$2,027.00	\$0.00	\$0.00	\$2,027.00	\$2,027.00	\$0.00
2441	Madera y productos de madera	\$20,000.00	-\$17,973.00	\$2,027.00	\$2,027.00	\$0.00	\$2,027.00	\$0.00	\$0.00	\$2,027.00	\$2,027.00	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	\$38,988.55	\$43,988.55	\$28,354.76	\$15,633.79	\$28,354.76	\$0.00	\$15,633.79	\$28,354.76	\$28,354.76	\$0.00
2451	Vidrio y productos de vidrio	\$5,000.00	\$38,988.55	\$43,988.55	\$28,354.76	\$15,633.79	\$28,354.76	\$0.00	\$15,633.79	\$28,354.76	\$28,354.76	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	\$114,415.63	\$144,415.63	\$97,625.73	\$46,789.90	\$97,625.73	\$0.00	\$46,789.90	\$97,625.73	\$97,625.73	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	\$114,415.63	\$144,415.63	\$97,625.73	\$46,789.90	\$97,625.73	\$0.00	\$46,789.90	\$97,625.73	\$97,625.73	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	\$54,183.73	\$64,183.73	\$38,238.29	\$25,945.44	\$38,238.29	\$0.00	\$25,945.44	\$38,238.29	\$38,238.29	\$0.00
2471	Artículos metálicos para la construcción	\$10,000.00	\$54,183.73	\$64,183.73	\$38,238.29	\$25,945.44	\$38,238.29	\$0.00	\$25,945.44	\$38,238.29	\$38,238.29	\$0.00
2480	Materiales complementarios	\$0.00	\$43,878.50	\$43,878.50	\$10,268.50	\$33,610.00	\$10,268.50	\$0.00	\$33,610.00	\$10,268.50	\$10,268.50	\$0.00
2481	Materiales complementarios	\$0.00	\$43,878.50	\$43,878.50	\$10,268.50	\$33,610.00	\$10,268.50	\$0.00	\$33,610.00	\$10,268.50	\$10,268.50	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$132,108.98	\$147,108.98	\$124,871.07	\$22,237.91	\$124,871.07	\$0.00	\$22,237.91	\$124,871.07	\$124,871.07	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$132,108.98	\$147,108.98	\$124,871.07	\$22,237.91	\$124,871.07	\$0.00	\$22,237.91	\$124,871.07	\$124,871.07	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$2,000.00</b>	<b>\$44,328.03</b>	<b>\$46,328.03</b>	<b>\$19,053.30</b>	<b>\$27,274.73</b>	<b>\$19,053.30</b>	<b>\$0.00</b>	<b>\$27,274.73</b>	<b>\$19,053.30</b>	<b>\$19,053.30</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,222.00	\$1,222.00	\$642.00	\$580.00	\$642.00	\$0.00	\$580.00	\$642.00	\$642.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,222.00	\$1,222.00	\$642.00	\$580.00	\$642.00	\$0.00	\$580.00	\$642.00	\$642.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	\$14,170.59	\$16,170.59	\$2,357.99	\$13,812.60	\$2,357.99	\$0.00	\$13,812.60	\$2,357.99	\$2,357.99	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,000.00	\$14,170.59	\$16,170.59	\$2,357.99	\$13,812.60	\$2,357.99	\$0.00	\$13,812.60	\$2,357.99	\$2,357.99	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$28,935.44	\$28,935.44	\$16,053.31	\$12,882.13	\$16,053.31	\$0.00	\$12,882.13	\$16,053.31	\$16,053.31	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$28,935.44	\$28,935.44	\$16,053.31	\$12,882.13	\$16,053.31	\$0.00	\$12,882.13	\$16,053.31	\$16,053.31	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$24,000.00</b>	<b>\$58,728.58</b>	<b>\$82,728.58</b>	<b>\$35,848.07</b>	<b>\$46,880.51</b>	<b>\$35,848.07</b>	<b>\$0.00</b>	<b>\$46,880.51</b>	<b>\$35,848.07</b>	<b>\$35,848.07</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$24,000.00	\$58,728.58	\$82,728.58	\$35,848.07	\$46,880.51	\$35,848.07	\$0.00	\$46,880.51	\$35,848.07	\$35,848.07	\$0.00
2611	Combustibles, lubricantes y aditivos	\$24,000.00	\$58,728.58	\$82,728.58	\$35,848.07	\$46,880.51	\$35,848.07	\$0.00	\$46,880.51	\$35,848.07	\$35,848.07	\$0.00



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<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$30,000.00</b>	<b>\$38,203.59</b>	<b>\$68,203.59</b>	<b>\$19,812.94</b>	<b>\$48,390.65</b>	<b>\$19,812.94</b>	<b>\$0.00</b>	<b>\$48,390.65</b>	<b>\$19,812.94</b>	<b>\$19,812.94</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$10,000.00	\$14,000.00	\$24,000.00	\$7,995.56	\$16,004.44	\$7,995.56	\$0.00	\$16,004.44	\$7,995.56	\$7,995.56	\$0.00
2711 Vestuario y uniformes	\$10,000.00	\$14,000.00	\$24,000.00	\$7,995.56	\$16,004.44	\$7,995.56	\$0.00	\$16,004.44	\$7,995.56	\$7,995.56	\$0.00
2720 Prendas de seguridad y protección personal	\$5,000.00	-\$1,281.49	\$3,718.51	\$2,751.51	\$967.00	\$2,751.51	\$0.00	\$967.00	\$2,751.51	\$2,751.51	\$0.00
2721 Prendas de seguridad y protección personal	\$5,000.00	-\$1,281.49	\$3,718.51	\$2,751.51	\$967.00	\$2,751.51	\$0.00	\$967.00	\$2,751.51	\$2,751.51	\$0.00
2740 Productos textiles	\$15,000.00	\$12,243.73	\$27,243.73	\$7,314.52	\$19,929.21	\$7,314.52	\$0.00	\$19,929.21	\$7,314.52	\$7,314.52	\$0.00
2741 Productos textiles	\$15,000.00	\$12,243.73	\$27,243.73	\$7,314.52	\$19,929.21	\$7,314.52	\$0.00	\$19,929.21	\$7,314.52	\$7,314.52	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$13,241.35	\$13,241.35	\$1,751.35	\$11,490.00	\$1,751.35	\$0.00	\$11,490.00	\$1,751.35	\$1,751.35	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$13,241.35	\$13,241.35	\$1,751.35	\$11,490.00	\$1,751.35	\$0.00	\$11,490.00	\$1,751.35	\$1,751.35	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$141,296.40</b>	<b>\$141,296.40</b>	<b>\$68,937.19</b>	<b>\$72,359.21</b>	<b>\$68,937.19</b>	<b>\$0.00</b>	<b>\$72,359.21</b>	<b>\$68,937.19</b>	<b>\$68,937.19</b>	<b>\$0.00</b>
2910 Herramientas menores	\$0.00	\$30,288.25	\$30,288.25	\$16,800.89	\$13,487.36	\$16,800.89	\$0.00	\$13,487.36	\$16,800.89	\$16,800.89	\$0.00
2911 Herramientas menores	\$0.00	\$30,288.25	\$30,288.25	\$16,800.89	\$13,487.36	\$16,800.89	\$0.00	\$13,487.36	\$16,800.89	\$16,800.89	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$41,339.55	\$41,339.55	\$30,270.57	\$11,068.98	\$30,270.57	\$0.00	\$11,068.98	\$30,270.57	\$30,270.57	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$41,339.55	\$41,339.55	\$30,270.57	\$11,068.98	\$30,270.57	\$0.00	\$11,068.98	\$30,270.57	\$30,270.57	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$15,000.00	\$15,000.00	\$962.01	\$14,037.99	\$962.01	\$0.00	\$14,037.99	\$962.01	\$962.01	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$15,000.00	\$15,000.00	\$962.01	\$14,037.99	\$962.01	\$0.00	\$14,037.99	\$962.01	\$962.01	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$31,715.00	\$31,715.00	\$8,366.02	\$23,348.98	\$8,366.02	\$0.00	\$23,348.98	\$8,366.02	\$8,366.02	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$31,715.00	\$31,715.00	\$8,366.02	\$23,348.98	\$8,366.02	\$0.00	\$23,348.98	\$8,366.02	\$8,366.02	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
2990 Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$22,633.60	\$22,633.60	\$12,217.70	\$10,415.90	\$12,217.70	\$0.00	\$10,415.90	\$12,217.70	\$12,217.70	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$22,633.60	\$22,633.60	\$12,217.70	\$10,415.90	\$12,217.70	\$0.00	\$10,415.90	\$12,217.70	\$12,217.70	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,189,184.34</b>	<b>\$2,366,725.55</b>	<b>\$3,555,909.89</b>	<b>\$2,283,975.92</b>	<b>\$1,271,933.97</b>	<b>\$2,283,975.92</b>	<b>\$0.00</b>	<b>\$1,271,933.97</b>	<b>\$2,283,975.92</b>	<b>\$2,283,975.92</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$152,098.00</b>	<b>\$373,557.32</b>	<b>\$525,655.32</b>	<b>\$330,540.07</b>	<b>\$195,115.25</b>	<b>\$330,540.07</b>	<b>\$0.00</b>	<b>\$195,115.25</b>	<b>\$330,540.07</b>	<b>\$330,540.07</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$40,000.00	\$186,055.00	\$226,055.00	\$152,877.00	\$73,178.00	\$152,877.00	\$0.00	\$73,178.00	\$152,877.00	\$152,877.00	\$0.00
3111 Energía eléctrica	\$40,000.00	\$186,055.00	\$226,055.00	\$152,877.00	\$73,178.00	\$152,877.00	\$0.00	\$73,178.00	\$152,877.00	\$152,877.00	\$0.00
3120 Gas	\$2,400.00	-\$1,800.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3121 GAS	\$2,400.00	-\$1,800.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3130 Agua	\$50,000.00	\$131,424.00	\$181,424.00	\$114,832.00	\$66,592.00	\$114,832.00	\$0.00	\$66,592.00	\$114,832.00	\$114,832.00	\$0.00
3131 Agua	\$50,000.00	\$131,424.00	\$181,424.00	\$114,832.00	\$66,592.00	\$114,832.00	\$0.00	\$66,592.00	\$114,832.00	\$114,832.00	\$0.00
3140 Telefonía Tradicional	\$35,000.00	\$27,426.15	\$62,426.15	\$40,367.07	\$22,059.08	\$40,367.07	\$0.00	\$22,059.08	\$40,367.07	\$40,367.07	\$0.00
3141 Telefonía tradicional	\$35,000.00	\$27,426.15	\$62,426.15	\$40,367.07	\$22,059.08	\$40,367.07	\$0.00	\$22,059.08	\$40,367.07	\$40,367.07	\$0.00
3150 Telefonía celular	\$11,000.00	\$19,721.57	\$30,721.57	\$9,109.78	\$21,611.79	\$9,109.78	\$0.00	\$21,611.79	\$9,109.78	\$9,109.78	\$0.00
3151 Telefonía celular	\$11,000.00	\$19,721.57	\$30,721.57	\$9,109.78	\$21,611.79	\$9,109.78	\$0.00	\$21,611.79	\$9,109.78	\$9,109.78	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	-\$1,852.16	\$8,147.84	\$8,147.84	\$0.00	\$8,147.84	\$0.00	\$0.00	\$8,147.84	\$8,147.84	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

Fecha y | 09/oct./2023  
hora de Impresión | 05:44 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171 Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	-\$1,852.16	\$8,147.84	\$8,147.84	\$0.00	\$8,147.84	\$0.00	\$0.00	\$8,147.84	\$8,147.84	\$0.00
3180 Servicios postales y telegráficos	\$3,698.00	\$12,582.76	\$16,280.76	\$4,606.38	\$11,674.38	\$4,606.38	\$0.00	\$11,674.38	\$4,606.38	\$4,606.38	\$0.00
3181 Servicios postales y telegráficos	\$3,698.00	\$12,582.76	\$16,280.76	\$4,606.38	\$11,674.38	\$4,606.38	\$0.00	\$11,674.38	\$4,606.38	\$4,606.38	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$89,664.00</b>	<b>\$193,989.61</b>	<b>\$283,653.61</b>	<b>\$169,962.21</b>	<b>\$113,691.40</b>	<b>\$169,962.21</b>	<b>\$0.00</b>	<b>\$113,691.40</b>	<b>\$169,962.21</b>	<b>\$169,962.21</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$73,664.00	\$65,896.22	\$139,560.22	\$82,168.94	\$57,391.28	\$82,168.94	\$0.00	\$57,391.28	\$82,168.94	\$82,168.94	\$0.00
3221 Arrendamiento de edificios	\$73,664.00	\$65,896.22	\$139,560.22	\$82,168.94	\$57,391.28	\$82,168.94	\$0.00	\$57,391.28	\$82,168.94	\$82,168.94	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, e	\$8,000.00	\$53,442.97	\$61,442.97	\$31,302.97	\$30,140.00	\$31,302.97	\$0.00	\$30,140.00	\$31,302.97	\$31,302.97	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, e	\$8,000.00	\$53,442.97	\$61,442.97	\$31,302.97	\$30,140.00	\$31,302.97	\$0.00	\$30,140.00	\$31,302.97	\$31,302.97	\$0.00
3270 Arrendamiento de activos intangibles	\$8,000.00	\$45,255.22	\$53,255.22	\$37,095.10	\$16,160.12	\$37,095.10	\$0.00	\$16,160.12	\$37,095.10	\$37,095.10	\$0.00
3271 Arrendamiento de activos intangibles	\$8,000.00	\$45,255.22	\$53,255.22	\$37,095.10	\$16,160.12	\$37,095.10	\$0.00	\$16,160.12	\$37,095.10	\$37,095.10	\$0.00
3290 Otros arrendamientos	\$0.00	\$29,395.20	\$29,395.20	\$19,395.20	\$10,000.00	\$19,395.20	\$0.00	\$10,000.00	\$19,395.20	\$19,395.20	\$0.00
3291 Otros arrendamientos	\$0.00	\$29,395.20	\$29,395.20	\$19,395.20	\$10,000.00	\$19,395.20	\$0.00	\$10,000.00	\$19,395.20	\$19,395.20	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$1,312,889.16</b>	<b>\$1,312,889.16</b>	<b>\$893,146.08</b>	<b>\$419,743.08</b>	<b>\$893,146.08</b>	<b>\$0.00</b>	<b>\$419,743.08</b>	<b>\$893,146.08</b>	<b>\$893,146.08</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$8,000.00	\$8,000.00	\$2,752.36	\$5,247.64	\$2,752.36	\$0.00	\$5,247.64	\$2,752.36	\$2,752.36	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$8,000.00	\$8,000.00	\$2,752.36	\$5,247.64	\$2,752.36	\$0.00	\$5,247.64	\$2,752.36	\$2,752.36	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,350.00	\$1,350.00	\$1,046.00	\$304.00	\$1,046.00	\$0.00	\$304.00	\$1,046.00	\$1,046.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,350.00	\$1,350.00	\$1,046.00	\$304.00	\$1,046.00	\$0.00	\$304.00	\$1,046.00	\$1,046.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$5,088.00	\$5,088.00	\$5,088.00	\$0.00	\$5,088.00	\$0.00	\$0.00	\$5,088.00	\$5,088.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$5,088.00	\$5,088.00	\$5,088.00	\$0.00	\$5,088.00	\$0.00	\$0.00	\$5,088.00	\$5,088.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$171,975.39	\$171,975.39	\$120,731.57	\$51,243.82	\$120,731.57	\$0.00	\$51,243.82	\$120,731.57	\$120,731.57	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$171,975.39	\$171,975.39	\$120,731.57	\$51,243.82	\$120,731.57	\$0.00	\$51,243.82	\$120,731.57	\$120,731.57	\$0.00
3380 Servicios de vigilancia	\$0.00	\$60,749.98	\$60,749.98	\$11,489.98	\$49,260.00	\$11,489.98	\$0.00	\$49,260.00	\$11,489.98	\$11,489.98	\$0.00
3381 Servicios de vigilancia	\$0.00	\$60,749.98	\$60,749.98	\$11,489.98	\$49,260.00	\$11,489.98	\$0.00	\$49,260.00	\$11,489.98	\$11,489.98	\$0.00
3390 Servicios profesionales, científicos y técnicoos integrales	\$0.00	\$1,062,825.79	\$1,062,825.79	\$749,138.17	\$313,687.62	\$749,138.17	\$0.00	\$313,687.62	\$749,138.17	\$749,138.17	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,062,825.79	\$1,062,825.79	\$749,138.17	\$313,687.62	\$749,138.17	\$0.00	\$313,687.62	\$749,138.17	\$749,138.17	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$24,000.00</b>	<b>\$36,463.62</b>	<b>\$60,463.62</b>	<b>\$39,870.15</b>	<b>\$20,593.47</b>	<b>\$39,870.15</b>	<b>\$0.00</b>	<b>\$20,593.47</b>	<b>\$39,870.15</b>	<b>\$39,870.15</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$15,000.00	\$30,094.85	\$45,094.85	\$24,501.38	\$20,593.47	\$24,501.38	\$0.00	\$20,593.47	\$24,501.38	\$24,501.38	\$0.00
3411 Servicios financieros y bancarios	\$15,000.00	\$30,094.85	\$45,094.85	\$24,501.38	\$20,593.47	\$24,501.38	\$0.00	\$20,593.47	\$24,501.38	\$24,501.38	\$0.00
3450 Seguro de bienes patrimoniales	\$9,000.00	-\$6,100.24	\$2,899.76	\$2,899.76	\$0.00	\$2,899.76	\$0.00	\$0.00	\$2,899.76	\$2,899.76	\$0.00
3451 Seguro de bienes patrimoniales	\$9,000.00	-\$6,100.24	\$2,899.76	\$2,899.76	\$0.00	\$2,899.76	\$0.00	\$0.00	\$2,899.76	\$2,899.76	\$0.00
3470 Fletes y maniobras	\$0.00	\$12,469.01	\$12,469.01	\$12,469.01	\$0.00	\$12,469.01	\$0.00	\$0.00	\$12,469.01	\$12,469.01	\$0.00
3471 Fletes y maniobras	\$0.00	\$12,469.01	\$12,469.01	\$12,469.01	\$0.00	\$12,469.01	\$0.00	\$0.00	\$12,469.01	\$12,469.01	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$12,000.00</b>	<b>\$237,024.47</b>	<b>\$249,024.47</b>	<b>\$124,133.79</b>	<b>\$124,890.68</b>	<b>\$124,133.79</b>	<b>\$0.00</b>	<b>\$124,890.68</b>	<b>\$124,133.79</b>	<b>\$124,133.79</b>	<b>\$0.00</b>



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

Fecha y hora de Impresión | 09/oct./2023  
05:44 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3510	Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$36,087.95	\$38,487.95	\$8,951.95	\$29,536.00	\$8,951.95	\$0.00	\$29,536.00	\$8,951.95	\$8,951.95	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$36,087.95	\$38,487.95	\$8,951.95	\$29,536.00	\$8,951.95	\$0.00	\$29,536.00	\$8,951.95	\$8,951.95	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,400.00	\$41,152.00	\$43,552.00	\$13,667.70	\$29,884.30	\$13,667.70	\$0.00	\$29,884.30	\$13,667.70	\$13,667.70	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,400.00	\$41,152.00	\$43,552.00	\$13,667.70	\$29,884.30	\$13,667.70	\$0.00	\$29,884.30	\$13,667.70	\$13,667.70	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$35,830.20	\$35,830.20	\$25,571.56	\$10,258.64	\$25,571.56	\$0.00	\$10,258.64	\$25,571.56	\$25,571.56	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$35,830.20	\$35,830.20	\$25,571.56	\$10,258.64	\$25,571.56	\$0.00	\$10,258.64	\$25,571.56	\$25,571.56	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$0.00	\$21,170.00	\$21,170.00	\$21,170.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$21,170.00	\$21,170.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$21,170.00	\$21,170.00	\$21,170.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$21,170.00	\$21,170.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,200.00	\$29,100.32	\$36,300.32	\$22,852.58	\$13,447.74	\$22,852.58	\$0.00	\$13,447.74	\$22,852.58	\$22,852.58	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$7,200.00	\$29,100.32	\$36,300.32	\$22,852.58	\$13,447.74	\$22,852.58	\$0.00	\$13,447.74	\$22,852.58	\$22,852.58	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$64,384.00	\$64,384.00	\$22,620.00	\$41,764.00	\$22,620.00	\$0.00	\$41,764.00	\$22,620.00	\$22,620.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$64,384.00	\$64,384.00	\$22,620.00	\$41,764.00	\$22,620.00	\$0.00	\$41,764.00	\$22,620.00	\$22,620.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$0.00</b>	<b>\$139,200.00</b>	<b>\$139,200.00</b>	<b>\$104,400.00</b>	<b>\$34,800.00</b>	<b>\$104,400.00</b>	<b>\$0.00</b>	<b>\$34,800.00</b>	<b>\$104,400.00</b>	<b>\$104,400.00</b>	<b>\$0.00</b>
3660	Servicios de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$104,400.00	\$34,800.00	\$104,400.00	\$0.00	\$34,800.00	\$104,400.00	\$104,400.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$104,400.00	\$34,800.00	\$104,400.00	\$0.00	\$34,800.00	\$104,400.00	\$104,400.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$37,338.00</b>	<b>\$42,955.80</b>	<b>\$80,293.80</b>	<b>\$52,820.30</b>	<b>\$27,473.50</b>	<b>\$52,820.30</b>	<b>\$0.00</b>	<b>\$27,473.50</b>	<b>\$52,820.30</b>	<b>\$52,820.30</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$3,288.00	\$3,288.00	\$3,288.00	\$0.00	\$3,288.00	\$0.00	\$0.00	\$3,288.00	\$3,288.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$3,288.00	\$3,288.00	\$3,288.00	\$0.00	\$3,288.00	\$0.00	\$0.00	\$3,288.00	\$3,288.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$37,338.00	\$36,209.80	\$73,547.80	\$48,144.30	\$25,403.50	\$48,144.30	\$0.00	\$25,403.50	\$48,144.30	\$48,144.30	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	\$36,209.80	\$73,547.80	\$48,144.30	\$25,403.50	\$48,144.30	\$0.00	\$25,403.50	\$48,144.30	\$48,144.30	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$3,458.00	\$3,458.00	\$1,388.00	\$2,070.00	\$1,388.00	\$0.00	\$2,070.00	\$1,388.00	\$1,388.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$3,458.00	\$3,458.00	\$1,388.00	\$2,070.00	\$1,388.00	\$0.00	\$2,070.00	\$1,388.00	\$1,388.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$22,663.18</b>	<b>\$22,663.18</b>	<b>\$19,563.18</b>	<b>\$3,100.00</b>	<b>\$19,563.18</b>	<b>\$0.00</b>	<b>\$3,100.00</b>	<b>\$19,563.18</b>	<b>\$19,563.18</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$7,310.00	\$7,310.00	\$6,990.00	\$320.00	\$6,990.00	\$0.00	\$320.00	\$6,990.00	\$6,990.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$7,310.00	\$7,310.00	\$6,990.00	\$320.00	\$6,990.00	\$0.00	\$320.00	\$6,990.00	\$6,990.00	\$0.00
3840	Exposiciones	\$0.00	\$12,640.00	\$12,640.00	\$9,860.00	\$2,780.00	\$9,860.00	\$0.00	\$2,780.00	\$9,860.00	\$9,860.00	\$0.00
3841	Exposiciones	\$0.00	\$12,640.00	\$12,640.00	\$9,860.00	\$2,780.00	\$9,860.00	\$0.00	\$2,780.00	\$9,860.00	\$9,860.00	\$0.00
3850	Gastos de representación	\$0.00	\$2,713.18	\$2,713.18	\$2,713.18	\$0.00	\$2,713.18	\$0.00	\$0.00	\$2,713.18	\$2,713.18	\$0.00
3851	Gastos de representación	\$0.00	\$2,713.18	\$2,713.18	\$2,713.18	\$0.00	\$2,713.18	\$0.00	\$0.00	\$2,713.18	\$2,713.18	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$874,084.34</b>	<b>\$7,982.39</b>	<b>\$882,066.73</b>	<b>\$549,540.14</b>	<b>\$332,526.59</b>	<b>\$549,540.14</b>	<b>\$0.00</b>	<b>\$332,526.59</b>	<b>\$549,540.14</b>	<b>\$549,540.14</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$7,255.38	\$7,255.38	\$7,197.38	\$58.00	\$7,197.38	\$0.00	\$58.00	\$7,197.38	\$7,197.38	\$0.00
3921	Impuestos y derechos	\$0.00	\$7,255.38	\$7,255.38	\$7,197.38	\$58.00	\$7,197.38	\$0.00	\$58.00	\$7,197.38	\$7,197.38	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$1,655.76	\$1,655.76	\$1,655.76	\$0.00	\$1,655.76	\$0.00	\$0.00	\$1,655.76	\$1,655.76	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

Fecha y hora de Impresión | 09/oct./2023  
05:44 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$1,655.76	\$1,655.76	\$1,655.76	\$0.00	\$1,655.76	\$0.00	\$0.00	\$1,655.76	\$1,655.76	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	-\$27,840.75	\$846,243.59	\$513,775.00	\$332,468.59	\$513,775.00	\$0.00	\$332,468.59	\$513,775.00	\$513,775.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	-\$27,840.75	\$846,243.59	\$513,775.00	\$332,468.59	\$513,775.00	\$0.00	\$332,468.59	\$513,775.00	\$513,775.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$91,828.62</b>	<b>\$91,828.62</b>	<b>\$91,828.61</b>	<b>\$0.01</b>	<b>\$91,828.61</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$91,828.61</b>	<b>\$91,828.61</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$52,885.28</b>	<b>\$52,885.28</b>	<b>\$52,885.27</b>	<b>\$0.01</b>	<b>\$52,885.27</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$52,885.27</b>	<b>\$52,885.27</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$0.00	\$24,857.36	\$24,857.36	\$24,857.35	\$0.01	\$24,857.35	\$0.00	\$0.01	\$24,857.35	\$24,857.35	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$24,857.36	\$24,857.36	\$24,857.35	\$0.01	\$24,857.35	\$0.00	\$0.01	\$24,857.35	\$24,857.35	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$13,199.00	\$13,199.00	\$13,199.00	\$0.00	\$13,199.00	\$0.00	\$0.00	\$13,199.00	\$13,199.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$13,199.00	\$13,199.00	\$13,199.00	\$0.00	\$13,199.00	\$0.00	\$0.00	\$13,199.00	\$13,199.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$9,745.67	\$9,745.67	\$9,745.67	\$0.00	\$9,745.67	\$0.00	\$0.00	\$9,745.67	\$9,745.67	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$9,745.67	\$9,745.67	\$9,745.67	\$0.00	\$9,745.67	\$0.00	\$0.00	\$9,745.67	\$9,745.67	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$5,083.25	\$5,083.25	\$5,083.25	\$0.00	\$5,083.25	\$0.00	\$0.00	\$5,083.25	\$5,083.25	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$5,083.25	\$5,083.25	\$5,083.25	\$0.00	\$5,083.25	\$0.00	\$0.00	\$5,083.25	\$5,083.25	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$38,943.34</b>	<b>\$38,943.34</b>	<b>\$38,943.34</b>	<b>\$0.00</b>	<b>\$38,943.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,943.34</b>	<b>\$38,943.34</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$31,500.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$31,500.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$31,500.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$31,500.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
<b>Total</b>		<b>\$32,760,391.00</b>	<b>\$3,214,480.03</b>	<b>\$35,974,871.03</b>	<b>\$23,605,459.39</b>	<b>\$12,369,411.64</b>	<b>\$23,605,459.39</b>	<b>\$0.00</b>	<b>\$12,369,411.64</b>	<b>\$23,605,459.39</b>	<b>\$23,605,459.39</b>	<b>\$0.00</b>