



Gobierno (Federal/Estatal/Municipal) de MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2023 Al 30/jun./2023

Fecha y 17/jul./2023

hora de Impresión 10:37 a. m.

Usr: Francisco82

Rep: rptEstadoPresupuestoEgresos_UA3_GB_SC

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ÓRGANOS AUTÓNOMOS	\$491,206,092.00	\$82,174,927.48	\$573,381,019.48	\$113,412,956.21	\$112,393,121.45	\$459,968,063.27
TOTAL DEL GASTO	\$491,206,092.00	\$82,174,927.48	\$573,381,019.48	\$113,412,956.21	\$112,393,121.45	\$459,968,063.27



Usr: Francisco82
Rep: rptEstadoPresupuestoEgresos_FN3

MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2023 Al 30/jun./2023

Fecha y 17/jul./2023
hora de Impresión 10:38 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
GOBIERNO	\$231,046,969.00	\$40,724,510.44	\$271,771,479.44	\$87,215,084.60	\$86,329,956.18	\$184,556,394.84
LEGISLACIÓN	\$5,140,000.00	\$1,035,900.11	\$6,175,900.11	\$3,736,167.83	\$3,495,595.02	\$2,439,732.28
JUSTICIA	\$20,270,000.00	\$652,033.15	\$20,922,033.15	\$1,777,493.56	\$1,777,493.56	\$19,144,539.59
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$789,296.00	\$757,116.73	\$1,546,412.73	\$563,541.96	\$563,541.96	\$982,870.77
ASUNTOS FINANCIEROS Y HACENDARIOS	\$160,523,505.00	\$40,436,770.84	\$200,960,275.84	\$65,479,321.29	\$64,834,765.68	\$135,480,954.55
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$39,484,168.00	-\$2,480,192.38	\$37,003,975.62	\$13,950,071.93	\$13,950,071.93	\$23,053,903.69
OTROS SERVICIOS GENERALES	\$4,840,000.00	\$322,881.99	\$5,162,881.99	\$1,708,488.03	\$1,708,488.03	\$3,454,393.96
DESARROLLO SOCIAL	\$258,569,123.00	\$19,766,508.84	\$278,335,631.84	\$23,800,138.53	\$23,665,432.19	\$254,535,493.31
PROTECCIÓN AMBIENTAL	\$430,000.00	\$8,552,270.41	\$8,982,270.41	\$1,484,742.00	\$1,484,742.00	\$7,497,528.41
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$239,029,256.00	-\$4,348,942.33	\$234,680,313.67	\$8,762,781.92	\$8,749,736.07	\$225,917,531.75
SALUD	\$3,730,000.00	\$1,595,631.64	\$5,325,631.64	\$1,883,479.28	\$1,839,317.50	\$3,442,152.36
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$5,030,000.00	\$12,966,519.05	\$17,996,519.05	\$7,743,482.76	\$7,743,482.76	\$10,253,036.29
EDUCACIÓN	\$235,000.00	\$119,910.58	\$354,910.58	\$123,095.58	\$123,095.58	\$231,815.00
PROTECCIÓN SOCIAL	\$1,664,867.00	\$183,571.28	\$1,848,438.28	\$472,983.04	\$472,983.04	\$1,375,455.24
OTROS ASUNTOS SOCIALES	\$8,450,000.00	\$697,548.21	\$9,147,548.21	\$3,329,573.95	\$3,252,075.24	\$5,817,974.26
DESARROLLO ECONÓMICO	\$1,590,000.00	\$21,683,908.20	\$23,273,908.20	\$2,397,733.08	\$2,397,733.08	\$20,876,175.12
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$860,000.00	\$371,047.32	\$1,231,047.32	\$378,361.52	\$378,361.52	\$852,685.80
COMBUSTIBLES Y ENERGÍA	\$0.00	\$110,200.00	\$110,200.00	\$101,655.66	\$101,655.66	\$8,544.34
TRANSPORTE	\$0.00	\$20,709,582.48	\$20,709,582.48	\$1,409,870.58	\$1,409,870.58	\$19,299,711.90
COMUNICACIONES	\$0.00	\$44,330.00	\$44,330.00	\$44,330.00	\$44,330.00	\$0.00
TURISMO	\$510,000.00	\$448,748.40	\$958,748.40	\$463,515.32	\$463,515.32	\$495,233.08
Total del Gasto	\$491,206,092.00	\$82,174,927.48	\$573,381,019.48	\$113,412,956.21	\$112,393,121.45	\$459,968,063.27



**MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI**

**Gasto por Categoría Programática
Del 01/ene./2023 Al 30/jun./2023**

Usr: Francisco82
Rep: rptEstadoPresupuestoEgresos_PC

Fecha y | 17/jul./2023
hora de Impresión | 10:40 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Programas						
Desempeño de las Funciones						
Prestación de Servicios Públicos	\$472,606,092.00	\$81,769,022.48	\$554,375,114.48	\$112,503,764.44	\$111,483,929.68	\$441,871,350.04
Compromisos						
Obligaciones de cumplimiento de resolución jurisdiccional	\$18,500,000.00	\$390,000.00	\$18,890,000.00	\$874,200.77	\$874,200.77	\$18,015,799.23
Obligaciones						
Pensiones y jubilaciones	\$100,000.00	\$15,905.00	\$115,905.00	\$34,991.00	\$34,991.00	\$80,914.00
Total del Gasto	\$491,206,092.00	\$82,174,927.48	\$573,381,019.48	\$113,412,956.21	\$112,393,121.45	\$459,968,063.27



MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto)
| Del 01/ene./2023 Al 30/jun./2023

Fecha y 17/jul./2023
hora de Impresión 10:39 a. m.

Usu: Francisco82
Rep: rptEstadoPresupuestoEgresos_CL2

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$247,569,802.00	\$52,623,061.98	\$300,192,863.98	\$103,243,375.75	\$102,236,586.84	\$196,949,488.23
Gasto de Capital	\$243,536,290.00	\$29,535,960.50	\$273,072,250.50	\$10,134,589.46	\$10,121,543.61	\$262,937,661.04
Pensiones y Jubilaciones	\$100,000.00	\$15,905.00	\$115,905.00	\$34,991.00	\$34,991.00	\$80,914.00
Total del Gasto	\$491,206,092.00	\$82,174,927.48	\$573,381,019.48	\$113,412,956.21	\$112,393,121.45	\$459,968,063.27



MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: Francisco82

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2023 Al 30/jun./2023

Fecha y 17/jul./2023

hora de Impresión 10:41 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TAMAZUNCHALE	\$490,316,092.00	\$185,857.86	\$490,501,949.86	\$128,511,795.07	\$105,422,675.21	\$104,846,530.21	\$104,402,840.45	\$385,079,27...
008	AMATITLA TAMAN	\$0.00	\$1,388,913.11	\$1,388,913.11	\$138,913.11	\$0.00	\$0.00	\$0.00	\$1,388,913.11
012	ATLAJQUE	\$0.00	\$41,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$0.00
023	COJOLAPA	\$0.00	\$1,233,540.10	\$1,233,540.10	\$1,233,540.10	\$0.00	\$0.00	\$0.00	\$1,233,540.10
025	COYOL (VEGA LARGA)	\$0.00	\$850,000.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$850,000.00
028	COAXOCOTITLA	\$0.00	\$1,588,769.42	\$1,588,769.42	\$1,588,769.42	\$44,080.00	\$44,080.00	\$44,080.00	\$1,544,689.42
029	LA CUCHILLA	\$0.00	\$1,697,657.15	\$1,697,657.15	\$1,697,657.15	\$0.00	\$0.00	\$0.00	\$1,697,657.15
033	CHAPULHUACANITO	\$400,000.00	\$5,011,909.68	\$5,411,909.68	\$5,129,909.68	\$135,878.00	\$135,878.00	\$135,878.00	\$5,276,031.68
035	CHILOCUIL TAMAN	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
037	EL ENCINAL	\$0.00	\$1,554,379.41	\$1,554,379.41	\$1,554,379.41	\$0.00	\$0.00	\$0.00	\$1,554,379.41
040	BARRIO DE GUADALUPE (TAMAN)	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
043	HUAZALINGO	\$0.00	\$1,125,010.33	\$1,125,010.33	\$1,125,010.33	\$0.00	\$0.00	\$0.00	\$1,125,010.33
047	IXTLA (IXTLA SANTIAGO)	\$0.00	\$1,118,618.05	\$1,118,618.05	\$1,118,618.05	\$0.00	\$0.00	\$0.00	\$1,118,618.05
052	MECACHIQUICO	\$0.00	\$1,402,616.47	\$1,402,616.47	\$1,402,616.47	\$0.00	\$0.00	\$0.00	\$1,402,616.47
054	EL NARANJAL	\$0.00	\$890,247.80	\$890,247.80	\$890,247.80	\$842,224.61	\$842,224.61	\$842,224.61	\$48,023.19
058	EL PALMITO	\$0.00	\$4,701,594.37	\$4,701,594.37	\$4,701,594.37	\$614,756.12	\$614,756.12	\$614,756.12	\$4,086,838.25
061	PAPATLACO SANTIAGO	\$0.00	\$388,590.60	\$388,590.60	\$388,590.60	\$370,037.07	\$370,037.07	\$370,037.07	\$18,553.53
069	LA PROVIDENCIA	\$0.00	\$863,419.81	\$863,419.81	\$863,419.81	\$0.00	\$0.00	\$0.00	\$863,419.81
070	RANCHO NUEVO	\$0.00	\$1,350,305.00	\$1,350,305.00	\$1,350,305.00	\$15,000.00	\$15,000.00	\$15,000.00	\$1,335,305.00
076	SANTA MARIA PICULA	\$0.00	\$3,341,920.34	\$3,341,920.34	\$3,341,920.34	\$43,924.00	\$43,924.00	\$43,924.00	\$3,297,996.34
080	TAMACOL	\$0.00	\$571,580.43	\$571,580.43	\$571,580.43	\$0.00	\$0.00	\$0.00	\$571,580.43
082	TAMAN	\$400,000.00	\$1,027,748.39	\$1,427,748.39	\$1,207,126.16	\$1,102,080.61	\$1,102,080.61	\$1,102,080.61	\$325,667.78
084	TEMACUIL	\$0.00	\$1,045,291.20	\$1,045,291.20	\$1,045,291.20	\$0.00	\$0.00	\$0.00	\$1,045,291.20
085	TEMAMATLA	\$0.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$0.00
086	TENEXCO	\$0.00	\$79,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$0.00
091	SAN ANTONIO	\$0.00	\$503,208.00	\$503,208.00	\$503,208.00	\$503,208.00	\$503,208.00	\$503,208.00	\$0.00
094	TEXOJOL	\$0.00	\$79,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$0.00
096	TEZAPOTLA	\$50,000.00	\$1,550,000.00	\$1,600,000.00	\$1,550,000.00	\$754,714.56	\$754,714.56	\$754,714.56	\$845,285.44
098	TEZONTLA	\$0.00	\$185,011.98	\$185,011.98	\$185,011.98	\$185,011.98	\$185,011.98	\$185,011.98	\$0.00
099	TIANGUISPICULA	\$0.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$0.00
105	TLACUILOLA	\$0.00	\$3,201,029.07	\$3,201,029.07	\$3,201,029.07	\$0.00	\$0.00	\$0.00	\$3,201,029.07
108	XALTIPA	\$0.00	\$1,246,066.20	\$1,246,066.20	\$1,246,066.20	\$0.00	\$0.00	\$0.00	\$1,246,066.20
109	XICOTLA	\$0.00	\$110,200.00	\$110,200.00	\$110,200.00	\$101,655.66	\$101,655.66	\$101,655.66	\$8,544.34
113	ZOQUITIPA	\$0.00	\$61,712.00	\$61,712.00	\$61,712.00	\$61,712.00	\$61,712.00	\$61,712.00	\$0.00
115	TANTOYUQUITA	\$0.00	\$652,337.60	\$652,337.60	\$652,337.60	\$652,337.60	\$652,337.60	\$652,337.60	\$0.00
120	LIMAJYO	\$0.00	\$1,282,588.02	\$1,282,588.02	\$1,282,588.02	\$0.00	\$0.00	\$0.00	\$1,282,588.02
121	CACALACAYO	\$0.00	\$1,252,424.61	\$1,252,424.61	\$1,252,424.61	\$0.00	\$0.00	\$0.00	\$1,252,424.61
122	TECOMATE UNO	\$0.00	\$1,550,000.00	\$1,550,000.00	\$1,550,000.00	\$0.00	\$0.00	\$0.00	\$1,550,000.00
130	POXANTLA	\$0.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00
132	PAHUAYO SAN MIGUEL	\$0.00	\$1,302,651.00	\$1,302,651.00	\$1,302,651.00	\$0.00	\$0.00	\$0.00	\$1,302,651.00
139	EL PIÑAL	\$0.00	\$1,542,533.05	\$1,542,533.05	\$1,542,533.05	\$0.00	\$0.00	\$0.00	\$1,542,533.05



**MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Del 01/ene./2023 Al 30/jun./2023

Fecha y 17/jul./2023

Usr: Francisco82

Rep: rptEstadoPresupuestoEgresos_DG_A

hora de Impresión 10:41 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
153	BUENOS AIRES RETROCESO	\$0.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$0.00
162	TLALOCUIL	\$0.00	\$873,224.07	\$873,224.07	\$873,224.07	\$0.00	\$0.00	\$0.00	\$873,224.07
164	TOTECTITLA LOS CIRUELOS	\$0.00	\$1,061,830.58	\$1,061,830.58	\$1,061,830.58	\$0.00	\$0.00	\$0.00	\$1,061,830.58
167	EL LAUREL	\$0.00	\$2,320,582.71	\$2,320,582.71	\$1,348,181.00	\$675,930.70	\$675,930.70	\$675,930.70	\$1,644,652.01
179	LAS CHACHALACAS	\$0.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$0.00
190	EL RANCHITO	\$0.00	\$743,153.76	\$743,153.76	\$743,153.76	\$0.00	\$0.00	\$0.00	\$743,153.76
202	TILAPA	\$0.00	\$1,112,218.47	\$1,112,218.47	\$1,112,218.47	\$0.00	\$0.00	\$0.00	\$1,112,218.47
209	XILIAPA	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
211	XOMOCO	\$0.00	\$1,504,301.47	\$1,504,301.47	\$1,504,301.47	\$0.00	\$0.00	\$0.00	\$1,504,301.47
216	HUICHAPA	\$0.00	\$1,528,656.05	\$1,528,656.05	\$1,528,656.05	\$0.00	\$0.00	\$0.00	\$1,528,656.05
223	BARRIO PROGRESO (TAMAN)	\$0.00	\$1,934,707.61	\$1,934,707.61	\$1,934,707.61	\$22,240.62	\$22,240.62	\$22,240.62	\$1,912,466.99
234	LAS CABAÑAS	\$0.00	\$41,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$0.00
238	BARRIO LAS PALMAS	\$0.00	\$811,479.00	\$811,479.00	\$811,479.00	\$702,895.45	\$702,895.45	\$702,895.45	\$108,583.55
239	PAHUAYO (SANTIAGO)	\$0.00	\$29,900.27	\$29,900.27	\$29,900.27	\$29,900.27	\$29,900.27	\$29,900.27	\$0.00
240	PEZMAYO SANTIAGO	\$0.00	\$779,542.71	\$779,542.71	\$779,542.71	\$625,255.75	\$625,255.75	\$625,255.75	\$154,286.96
245	LIMATITLA	\$0.00	\$2,138,192.83	\$2,138,192.83	\$2,138,192.83	\$0.00	\$0.00	\$0.00	\$2,138,192.83
246	EL MAGUEY	\$0.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$0.00
266	ACUAPICH (PIXTEYO)	\$0.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$0.00
292	RANCHO QUEMADO	\$0.00	\$851,272.31	\$851,272.31	\$851,272.31	\$0.00	\$0.00	\$0.00	\$851,272.31
297	AHUEHUEYO (SANTIAGO)	\$0.00	\$1,215,621.40	\$1,215,621.40	\$1,215,621.40	\$0.00	\$0.00	\$0.00	\$1,215,621.40
310	EL INFIERNILLO	\$0.00	\$967,492.95	\$967,492.95	\$967,492.95	\$0.00	\$0.00	\$0.00	\$967,492.95
312	LUIS DONALDO COLOSIO (SAN JOSE)	\$0.00	\$1,397,908.70	\$1,397,908.70	\$1,397,908.70	\$0.00	\$0.00	\$0.00	\$1,397,908.70
319	PILCHAPULHUACAN	\$0.00	\$1,517,937.13	\$1,517,937.13	\$1,517,937.13	\$0.00	\$0.00	\$0.00	\$1,517,937.13
360	RANCHO LA FINCA	\$0.00	\$1,554,200.00	\$1,554,200.00	\$1,554,200.00	\$0.00	\$0.00	\$0.00	\$1,554,200.00
363	TEPETZINTLA (SANTIAGO)	\$0.00	\$1,024,096.56	\$1,024,096.56	\$1,024,096.56	\$0.00	\$0.00	\$0.00	\$1,024,096.56
374	CERRO GRANDE SANTIAGO	\$0.00	\$343,886.96	\$343,886.96	\$343,886.96	\$0.00	\$0.00	\$0.00	\$343,886.96
379	ZOPILOAPA	\$0.00	\$776,936.78	\$776,936.78	\$776,936.78	\$0.00	\$0.00	\$0.00	\$776,936.78
381	LA PEÑITA SANTIAGO	\$0.00	\$1,057,191.37	\$1,057,191.37	\$1,057,191.37	\$0.00	\$0.00	\$0.00	\$1,057,191.37
396	LA REFORMA	\$0.00	\$1,551,823.84	\$1,551,823.84	\$465,547.15	\$0.00	\$0.00	\$0.00	\$1,551,823.84
397	TEPEYAC	\$0.00	\$1,245,959.79	\$1,245,959.79	\$1,245,959.79	\$0.00	\$0.00	\$0.00	\$1,245,959.79
403	BARRIO LA CRUZ	\$0.00	\$139,500.00	\$139,500.00	\$139,500.00	\$139,500.00	\$139,500.00	\$139,500.00	\$0.00
Total		\$491,166,092.00	\$79,177,286....	\$570,343,378.37	\$204,491,922.95	\$113,412,956.21	\$112,836,811.21	\$112,393,121.45	\$456,930,42...