

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$38,732,410.00	\$8,883,413.97	\$47,615,823.97	\$35,645,176.26	\$33,307,115.47	\$11,970,647.71
Gasto de Capital	\$200,000.00	\$459,919.30	\$659,919.30	\$526,967.67	\$519,077.67	\$132,951.63
<b>Total del Gasto</b>	<b>\$38,932,410.00</b>	<b>\$9,343,333.27</b>	<b>\$48,275,743.27</b>	<b>\$36,172,143.93</b>	<b>\$33,826,193.14</b>	<b>\$12,103,599.34</b>

TERESA DE JESUS TREJO RODRIGUEZ  
 ENCARGADA DEL AREA ADMINISTRATIVA

D. EN C. MIGUEL ANGEL ROMERO MIRANDA  
 DIRECTOR GENERAL