



**MUNICIPIO DE CEDRAL  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 30/jun./2023

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 26/jul./2023  
02:19 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>11</b> <u>Impuestos sobre los ingresos</u>	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$3,309,788.32	\$0.00	\$3,309,788.32	\$2,688,436.90	\$2,688,436.90	\$0.00	81.22 %
IMPUESTO PREDIAL	\$3,309,788.32	\$0.00	\$3,309,788.32	\$2,688,436.90	\$2,688,436.90	\$0.00	81.22 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$3,150,000.00	\$0.00	\$3,150,000.00	\$2,554,891.90	\$2,554,891.90	\$0.00	81.10 %
B) URBANOS Y SUBURBANOS DESTINADOS A COMERCI	\$20,000.00	\$0.00	\$20,000.00	\$2,184.00	\$2,184.00	\$0.00	10.92 %
D) RUSTICOS	\$79,788.32	\$0.00	\$79,788.32	\$94,089.00	\$94,089.00	\$0.00	117.92 %
E) EJIDAL	\$60,000.00	\$0.00	\$60,000.00	\$37,272.00	\$37,272.00	\$0.00	62.12 %
<b>15</b> <u>Impuestos sobre Nóminas y Asimilables</u>	\$0.00	\$0.00	\$0.00	\$995,125.00	\$995,125.00	\$0.00	0.00 %
IMPUESTO SOBRE NOMINA	\$0.00	\$0.00	\$0.00	\$995,125.00	\$995,125.00	\$0.00	0.00 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$3,032,000.00	\$0.00	\$3,032,000.00	\$1,002,281.29	\$1,002,281.29	\$0.00	33.05 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$120,000.00	\$0.00	\$120,000.00	\$59,631.00	\$59,631.00	\$0.00	49.69 %
A) CONTRATACIÓN DEL SERVICIO	\$0.00	\$0.00	\$0.00	\$4,961.00	\$4,961.00	\$0.00	0.00 %
F) ACARREO DE AGUA EN PIPAS	\$120,000.00	\$0.00	\$120,000.00	\$54,670.00	\$54,670.00	\$0.00	45.55 %
SERVICIOS DE ASEO PUBLICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$21,000.00	\$0.00	\$21,000.00	\$3,867.00	\$3,867.00	\$0.00	18.41 %
A) MATERIA DE INHUMACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
B) OTROS RUBROS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
C) USO DE LOTES EN PANTEONES	\$10,000.00	\$0.00	\$10,000.00	\$3,867.00	\$3,867.00	\$0.00	38.67 %
SERVICIOS DE RASTRO	\$10,000.00	\$0.00	\$10,000.00	\$2,740.00	\$2,740.00	\$0.00	27.40 %
A) POR SACRIFICADO	\$10,000.00	\$0.00	\$10,000.00	\$2,740.00	\$2,740.00	\$0.00	27.40 %
SERVICIOS DE PLANEACION	\$212,000.00	\$0.00	\$212,000.00	\$136,372.64	\$136,372.64	\$0.00	64.32 %
A) LICENCIAS DE CONSTRUCCIÓN	\$100,000.00	\$0.00	\$100,000.00	\$30,730.00	\$30,730.00	\$0.00	30.73 %
B) LICENCIAS DE USO DE SUELO	\$50,000.00	\$0.00	\$50,000.00	\$86,068.64	\$86,068.64	\$0.00	172.13 %
C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES	\$10,000.00	\$0.00	\$10,000.00	\$4,520.00	\$4,520.00	\$0.00	45.20 %
SEÑAL DE FIERRO	\$20,000.00	\$0.00	\$20,000.00	\$8,454.00	\$8,454.00	\$0.00	42.27 %
LOTIFICACION Y RELOTIFICACION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SEÑAL DE SANGRE	\$10,000.00	\$0.00	\$10,000.00	\$6,600.00	\$6,600.00	\$0.00	66.00 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$13,752.00	\$13,752.00	\$0.00	45.84 %
SERVICIOS DEL REGISTRO CIVIL	\$616,000.00	\$0.00	\$616,000.00	\$340,379.00	\$340,379.00	\$0.00	55.25 %
A) CELEBRACION DE MATRIMONIOS	\$30,000.00	\$0.00	\$30,000.00	\$7,660.00	\$7,660.00	\$0.00	25.53 %
B) REGISTRO DE SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$3,576.00	\$3,576.00	\$0.00	71.52 %



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C) CERTIFICACION DE ACTAS DE NACIMIENTO	\$500,000.00	\$0.00	\$500,000.00	\$295,232.00	\$295,232.00	\$0.00	59.04 %
D) CERTIFICACION DE ACTAS DE DEFUNCION	\$20,000.00	\$0.00	\$20,000.00	\$11,678.00	\$11,678.00	\$0.00	58.39 %
E) CERTIFICACION DE ACTAS DE MATRIMONIO	\$50,000.00	\$0.00	\$50,000.00	\$20,435.00	\$20,435.00	\$0.00	40.87 %
F) OTROS SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$570.00	\$570.00	\$0.00	11.40 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$1,228.00	\$1,228.00	\$0.00	24.56 %
REGISTRO DE DEFUNCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REP., CONS. Y MTTO. DE PAVIMENTOS	\$10,000.00	\$0.00	\$10,000.00	\$1,827.10	\$1,827.10	\$0.00	18.27 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$2,000.00	\$0.00	\$2,000.00	\$1,300.00	\$1,300.00	\$0.00	65.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	\$0.00	\$20,000.00	\$7,606.00	\$7,606.00	\$0.00	38.03 %
LICENCIA Y REFRENDO P/VTA DE BEBIDAS ALCOHOLIC	\$400,000.00	\$0.00	\$400,000.00	\$47,640.00	\$47,640.00	\$0.00	11.91 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$120,000.00	\$0.00	\$120,000.00	\$41,321.00	\$41,321.00	\$0.00	34.43 %
SERVICIOS CATASTRALES	\$1,465,000.00	\$0.00	\$1,465,000.00	\$345,845.55	\$345,845.55	\$0.00	23.60 %
AVALUOS CATASTRALES	\$400,000.00	\$0.00	\$400,000.00	\$173,068.00	\$173,068.00	\$0.00	43.26 %
CERTIFICACIONES	\$20,000.00	\$0.00	\$20,000.00	\$4,902.00	\$4,902.00	\$0.00	24.51 %
DESLINDES	\$20,000.00	\$0.00	\$20,000.00	\$3,557.00	\$3,557.00	\$0.00	17.78 %
TRASLADO DE DOMINIO	\$800,000.00	\$0.00	\$800,000.00	\$146,459.55	\$146,459.55	\$0.00	18.30 %
PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$1,440.00	\$1,440.00	\$0.00	7.20 %
SUBDIVISIONES	\$200,000.00	\$0.00	\$200,000.00	\$13,227.00	\$13,227.00	\$0.00	6.61 %
FUSION DE PREDIOS	\$5,000.00	\$0.00	\$5,000.00	\$3,192.00	\$3,192.00	\$0.00	63.84 %
<b>44</b> <b>Otros Derechos</b>	\$677,120.19	\$0.00	\$677,120.19	\$204,842.50	\$204,842.50	\$0.00	30.25 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$677,120.19	\$0.00	\$677,120.19	\$204,842.50	\$204,842.50	\$0.00	30.25 %
MERCADOS Y LOCALES COMERCIALES	\$120,000.00	\$0.00	\$120,000.00	\$82,223.00	\$82,223.00	\$0.00	68.51 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$557,120.19	\$0.00	\$557,120.19	\$122,619.50	\$122,619.50	\$0.00	22.00 %
<b>51</b> <b>Productos</b>	\$8,808.10	\$0.00	\$8,808.10	\$4,722.00	\$4,722.00	\$0.00	53.60 %
INTERESES BANCARIOS	\$8,808.10	\$0.00	\$8,808.10	\$4,722.00	\$4,722.00	\$0.00	53.60 %
TESORERIA	\$5,000.00	\$0.00	\$5,000.00	\$1,266.92	\$1,266.92	\$0.00	25.33 %
INFRAESTRUCTURA	\$2,000.00	\$0.00	\$2,000.00	\$2,555.46	\$2,555.46	\$0.00	127.77 %
FORTALECIMIENTO	\$1,000.00	\$0.00	\$1,000.00	\$899.62	\$899.62	\$0.00	89.96 %
OTROS	\$808.10	\$0.00	\$808.10	\$0.00	\$0.00	\$0.00	0.00 %
<b>61</b> <b>Aprovechamientos</b>	\$238,334.73	\$0.00	\$238,334.73	\$79,226.50	\$79,226.50	\$0.00	33.24 %
<b>61-02</b> <b>MULTAS</b>	\$220,000.00	\$0.00	\$220,000.00	\$79,226.50	\$79,226.50	\$0.00	36.01 %
MULTAS DE POLICIA Y TRANSITO	\$160,000.00	\$0.00	\$160,000.00	\$79,226.50	\$79,226.50	\$0.00	49.51 %



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INFRACCIONES AL REGLAMENTO DE COMERCIO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DIVERSAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-03</b> <b>INDEMNIZACIONES</b>	\$18,334.73	\$0.00	\$18,334.73	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS POR DAÑOS AL PATRIMONIO MUNICIPAL	\$18,334.73	\$0.00	\$18,334.73	\$0.00	\$0.00	\$0.00	0.00 %
<b>73</b> <b>Ingresos por Venta de Bienes y Prestación de Servicios de</b>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS PRESTACION DE SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS UBR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81</b> <b>Participaciones</b>	\$36,177,672.33	\$0.00	\$36,177,672.33	\$18,148,247.19	\$18,148,247.19	\$0.00	50.16 %
FONDO GENERAL DE PARTICIPACIONES	\$24,665,428.17	\$0.00	\$24,665,428.17	\$12,147,782.09	\$12,147,782.09	\$0.00	49.25 %
FONDO DE FOMENTO MUNICIPAL	\$6,512,350.66	\$0.00	\$6,512,350.66	\$3,704,967.34	\$3,704,967.34	\$0.00	56.89 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,694,797.79	\$0.00	\$1,694,797.79	\$700,984.78	\$700,984.78	\$0.00	41.36 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$2,279,459.36	\$0.00	\$2,279,459.36	\$1,222,714.58	\$1,222,714.58	\$0.00	53.64 %
GASOLINAS Y DIESEL	\$810,860.25	\$0.00	\$810,860.25	\$312,412.01	\$312,412.01	\$0.00	38.52 %
FONDO DE IMPUESTO SOBRE LA RENTA	\$75,691.94	\$0.00	\$75,691.94	\$0.00	\$0.00	\$0.00	0.00 %
PARTICIPACIONES EN LOS INGRESOS LOCALES	\$139,084.16	\$0.00	\$139,084.16	\$59,386.39	\$59,386.39	\$0.00	42.69 %
<b>82</b> <b>Aportaciones</b>	\$47,577,496.24	\$0.00	\$47,577,496.24	\$24,559,834.38	\$24,559,834.38	\$0.00	51.62 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$29,966,311.11	\$0.00	\$29,966,311.11	\$15,772,394.40	\$15,772,394.40	\$0.00	52.63 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$17,611,185.13	\$0.00	\$17,611,185.13	\$8,787,439.98	\$8,787,439.98	\$0.00	49.89 %
<b>83</b> <b>Convenios</b>	\$5,000,000.00	\$0.00	\$5,000,000.00	\$271,000.00	\$271,000.00	\$0.00	5.42 %
FISE 2020	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2021	\$0.00	\$0.00	\$0.00	\$271,000.00	\$271,000.00	\$0.00	0.00 %
BENEFICIARIOS 2022	\$0.00	\$0.00	\$0.00	\$271,000.00	\$271,000.00	\$0.00	0.00 %
<b>84</b> <b>Incentivos Derivados de la Colaboración Fiscal</b>	\$634,833.20	\$0.00	\$634,833.20	\$343,386.63	\$343,386.63	\$0.00	54.09 %
TENENCIA O USO DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$7.33	\$7.33	\$0.00	0.00 %
FONDO DE COMPENSACION ISAN	\$78,043.44	\$0.00	\$78,043.44	\$26,014.48	\$26,014.48	\$0.00	33.33 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$356,789.76	\$0.00	\$356,789.76	\$279,307.89	\$279,307.89	\$0.00	78.28 %
OTROS INCENTIVOS ECONOMICOS	\$200,000.00	\$0.00	\$200,000.00	\$38,056.93	\$38,056.93	\$0.00	19.02 %
<b>Total</b>	<b>\$96,710,053.11</b>	<b>\$0.00</b>	<b>\$96,710,053.11</b>	<b>\$48,297,102.39</b>	<b>\$48,297,102.39</b>	<b>\$0.00</b>	<b>49.94 %</b>