


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejerci
	1	2	3=(1+2)	4	5	6 = (3-4)
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$12,837,336.76	\$1,933,024.53	\$14,770,361.29	\$11,694,257.69	\$11,203,044.42	\$3,076.10
DIRECCION ACADEMICA	\$3,783,960.73	\$332,643.70	\$4,116,604.43	\$2,226,896.58	\$2,226,896.58	\$1,889.70
DAC/ARTES ESCENICAS	\$241,624.62	\$442,972.00	\$684,596.62	\$166,595.00	\$166,595.00	\$518.00
DAC/MUSICA	\$330,747.20	\$1,026,242.80	\$1,356,990.00	\$852,619.65	\$852,619.65	\$504.37
DAC/ARTES VISUALES	\$266,695.39	\$658,658.37	\$925,353.76	\$570,101.92	\$570,101.92	\$355.21
DAC/LITERATURA E INTEGRACION	\$369,443.53	\$105,247.00	\$474,690.53	\$211,091.15	\$211,091.15	\$263.50
ARTE Y TECNOLOGIA	\$0.00	\$4,750.00	\$4,750.00	\$0.00	\$0.00	\$4.70
DIRECCION GENERAL	\$2,799,877.69	\$90,853.16	\$2,799,494.53	\$1,489,572.65	\$1,489,572.65	\$1,219.90
DIVULGACION ARTISTICA	\$6,101,321.55	\$170,060.57	\$6,271,382.12	\$2,670,811.99	\$2,660,917.19	\$3,600.57
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,736,799.27	\$0.00	\$2,736,799.27	\$1,824,367.25	\$1,824,367.25	\$912.40
EWA	\$772,499.96	\$250,102.01	\$1,022,601.97	\$528,867.69	\$528,867.69	\$493.70
TEATRO POLIVALENTE	\$2,722,180.61	\$33,341.27	\$2,397,240.34	\$1,520,366.24	\$1,503,305.44	\$870.87
MUSEO LEONORA CARRINGTON XILITLA	\$1,103,788.10	\$258,901.91	\$1,362,690.01	\$396,742.72	\$398,742.72	\$963.90
MUSEO LEONORA CARRINGTON SLP	\$2,045,251.41	\$1,115,977.04	\$3,161,228.45	\$1,486,464.12	\$987,443.32	\$1,672.70
DIFUSION Y COMUNICACION SOCIAL	\$2,620,883.18	\$3,008,785.62	\$5,829,668.80	\$3,931,617.28	\$3,465,217.28	\$1,898.00
Sin Ramo/Dependencia	\$38,932,410.00	\$8,892,042.12	\$47,824,452.12	\$29,580,373.54	\$28,088,783.67	\$18,244.00

Total del Gasto	\$38,932,410.00	\$8,892,042.12	\$47,824,452.12	\$29,580,373.54	\$28,088,783.67	\$18,244.00
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TERESA DE JESUS TREJO RODRIGUEZ
ENCARGADA DEL AREA ADMINISTRATIVA


D. EN C. MIGUEL ANGEL ROMERO MIRANDA
DIRECTOR GENERAL