



**MUNICIPIO DE CEDRAL
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 31/ago./2023

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 05/oct./2023
hora de Impresión | 02:44 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>Impuestos sobre los ingresos</u>	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12 <u>Impuestos sobre el patrimonio</u>	\$3,309,788.32	\$0.00	\$3,309,788.32	\$2,857,441.90	\$2,857,441.90	\$0.00	86.33 %
IMPUESTO PREDIAL	\$3,309,788.32	\$0.00	\$3,309,788.32	\$2,857,441.90	\$2,857,441.90	\$0.00	86.33 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$3,150,000.00	\$0.00	\$3,150,000.00	\$2,722,390.90	\$2,722,390.90	\$0.00	86.42 %
B) URBANOS Y SUBURBANOS DESTINADOS A COMERCI	\$20,000.00	\$0.00	\$20,000.00	\$2,703.00	\$2,703.00	\$0.00	13.51 %
D) RUSTICOS	\$79,788.32	\$0.00	\$79,788.32	\$95,076.00	\$95,076.00	\$0.00	119.16 %
E) EJIDAL	\$60,000.00	\$0.00	\$60,000.00	\$37,272.00	\$37,272.00	\$0.00	62.12 %
15 <u>Impuestos sobre Nóminas y Asimilables</u>	\$0.00	\$0.00	\$0.00	\$1,885,124.00	\$1,885,124.00	\$0.00	0.00 %
IMPUESTO SOBRE NOMINA	\$0.00	\$0.00	\$0.00	\$1,885,124.00	\$1,885,124.00	\$0.00	0.00 %
31 <u>Contribuciones de Mejoras por Obras Públicas</u>	\$0.00	\$0.00	\$0.00	\$161,480.00	\$161,480.00	\$0.00	0.00 %
APORTACIONES DE RAMO 28	\$0.00	\$0.00	\$0.00	\$161,480.00	\$161,480.00	\$0.00	0.00 %
APORTACIONES BENEFICIARIOS SEMILLAS	\$0.00	\$0.00	\$0.00	\$161,480.00	\$161,480.00	\$0.00	0.00 %
43 <u>Derechos por prestación de servicios</u>	\$3,032,000.00	\$0.00	\$3,032,000.00	\$1,412,771.29	\$1,412,771.29	\$0.00	46.59 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$120,000.00	\$0.00	\$120,000.00	\$74,241.00	\$74,241.00	\$0.00	61.86 %
A) CONTRATACIÓN DEL SERVICIO	\$0.00	\$0.00	\$0.00	\$4,961.00	\$4,961.00	\$0.00	0.00 %
F) ACARREO DE AGUA EN PIPAS	\$120,000.00	\$0.00	\$120,000.00	\$69,280.00	\$69,280.00	\$0.00	57.73 %
SERVICIOS DE ASEO PUBLICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$21,000.00	\$0.00	\$21,000.00	\$4,555.00	\$4,555.00	\$0.00	21.69 %
A) MATERIA DE INHUMACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
B) OTROS RUBROS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
C) USO DE LOTES EN PANTEONES	\$10,000.00	\$0.00	\$10,000.00	\$4,555.00	\$4,555.00	\$0.00	45.55 %
SERVICIOS DE RASTRO	\$10,000.00	\$0.00	\$10,000.00	\$3,700.00	\$3,700.00	\$0.00	37.00 %
A) POR SACRIFICADO	\$10,000.00	\$0.00	\$10,000.00	\$3,700.00	\$3,700.00	\$0.00	37.00 %
SERVICIOS DE PLANEACION	\$212,000.00	\$0.00	\$212,000.00	\$168,377.64	\$168,377.64	\$0.00	79.42 %
A) LICENCIAS DE CONSTRUCCIÓN	\$100,000.00	\$0.00	\$100,000.00	\$48,718.00	\$48,718.00	\$0.00	48.71 %
B) LICENCIAS DE USO DE SUELO	\$50,000.00	\$0.00	\$50,000.00	\$98,580.64	\$98,580.64	\$0.00	197.16 %
C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES	\$10,000.00	\$0.00	\$10,000.00	\$5,350.00	\$5,350.00	\$0.00	53.50 %
SEÑAL DE FIERRO	\$20,000.00	\$0.00	\$20,000.00	\$8,904.00	\$8,904.00	\$0.00	44.52 %
LOTIFICACION Y RELOTIFICACION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SEÑAL DE SANGRE	\$10,000.00	\$0.00	\$10,000.00	\$6,825.00	\$6,825.00	\$0.00	68.25 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$18,130.00	\$18,130.00	\$0.00	60.43 %



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SERVICIOS DEL REGISTRO CIVIL	\$616,000.00	\$0.00	\$616,000.00	\$454,974.00	\$454,974.00	\$0.00	73.85 %
A) CELEBRACION DE MATRIMONIOS	\$30,000.00	\$0.00	\$30,000.00	\$10,444.00	\$10,444.00	\$0.00	34.81 %
B) REGISTRO DE SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$4,100.00	\$4,100.00	\$0.00	82.00 %
C) CERTIFICACION DE ACTAS DE NACIMIENTO	\$500,000.00	\$0.00	\$500,000.00	\$395,210.00	\$395,210.00	\$0.00	79.04 %
D) CERTIFICACION DE ACTAS DE DEFUNCION	\$20,000.00	\$0.00	\$20,000.00	\$15,212.00	\$15,212.00	\$0.00	76.06 %
E) CERTIFICACION DE ACTAS DE MATRIMONIO	\$50,000.00	\$0.00	\$50,000.00	\$27,362.00	\$27,362.00	\$0.00	54.72 %
F) OTROS SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$570.00	\$570.00	\$0.00	11.40 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$1,848.00	\$1,848.00	\$0.00	36.96 %
REGISTRO DE DEFUNCION	\$1,000.00	\$0.00	\$1,000.00	\$228.00	\$228.00	\$0.00	22.80 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REP., CONS. Y MTTO. DE PAVIMENTOS	\$10,000.00	\$0.00	\$10,000.00	\$2,784.10	\$2,784.10	\$0.00	27.84 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$2,000.00	\$0.00	\$2,000.00	\$3,900.00	\$3,900.00	\$0.00	195.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	\$0.00	\$20,000.00	\$11,918.00	\$11,918.00	\$0.00	59.59 %
LICENCIA Y REFRENDO P/VTA DE BEBIDAS ALCOHOLIC	\$400,000.00	\$0.00	\$400,000.00	\$153,520.00	\$153,520.00	\$0.00	38.38 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$120,000.00	\$0.00	\$120,000.00	\$59,258.00	\$59,258.00	\$0.00	49.38 %
SERVICIOS CATASTRALES	\$1,465,000.00	\$0.00	\$1,465,000.00	\$457,413.55	\$457,413.55	\$0.00	31.22 %
AVALUOS CATASTRALES	\$400,000.00	\$0.00	\$400,000.00	\$217,678.00	\$217,678.00	\$0.00	54.41 %
CERTIFICACIONES	\$20,000.00	\$0.00	\$20,000.00	\$5,180.00	\$5,180.00	\$0.00	25.90 %
DESLINDES	\$20,000.00	\$0.00	\$20,000.00	\$3,972.00	\$3,972.00	\$0.00	19.86 %
TRASLADO DE DOMINIO	\$800,000.00	\$0.00	\$800,000.00	\$204,296.55	\$204,296.55	\$0.00	25.53 %
PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$1,562.00	\$1,562.00	\$0.00	7.81 %
SUBDIVISIONES	\$200,000.00	\$0.00	\$200,000.00	\$21,533.00	\$21,533.00	\$0.00	10.76 %
FUSION DE PREDIOS	\$5,000.00	\$0.00	\$5,000.00	\$3,192.00	\$3,192.00	\$0.00	63.84 %
44 Otros Derechos	\$677,120.19	\$0.00	\$677,120.19	\$670,242.50	\$670,242.50	\$0.00	98.98 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$677,120.19	\$0.00	\$677,120.19	\$670,242.50	\$670,242.50	\$0.00	98.98 %
MERCADOS Y LOCALES COMERCIALES	\$120,000.00	\$0.00	\$120,000.00	\$90,977.00	\$90,977.00	\$0.00	75.81 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$557,120.19	\$0.00	\$557,120.19	\$579,265.50	\$579,265.50	\$0.00	103.97 %
51 Productos	\$8,808.10	\$0.00	\$8,808.10	\$5,542.24	\$5,542.24	\$0.00	62.92 %
INTERESES BANCARIOS	\$8,808.10	\$0.00	\$8,808.10	\$5,542.24	\$5,542.24	\$0.00	62.92 %
TESORERIA	\$5,000.00	\$0.00	\$5,000.00	\$1,710.55	\$1,710.55	\$0.00	34.21 %
INFRAESTRUCTURA	\$2,000.00	\$0.00	\$2,000.00	\$2,726.99	\$2,726.99	\$0.00	136.34 %
FORTALECIMIENTO	\$1,000.00	\$0.00	\$1,000.00	\$1,078.93	\$1,078.93	\$0.00	107.89 %
OTROS	\$808.10	\$0.00	\$808.10	\$25.77	\$25.77	\$0.00	3.18 %



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61 <u>Aprovechamientos</u>	\$238,334.73	\$0.00	\$238,334.73	\$127,135.00	\$127,135.00	\$0.00	53.34 %
61-02 <u>MULTAS</u>	\$220,000.00	\$0.00	\$220,000.00	\$127,135.00	\$127,135.00	\$0.00	57.78 %
MULTAS DE POLICÍA Y TRÁNSITO	\$160,000.00	\$0.00	\$160,000.00	\$127,135.00	\$127,135.00	\$0.00	79.45 %
INFRACCIONES AL REGLAMENTO DE COMERCIO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DIVERSAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-03 <u>INDEMNIZACIONES</u>	\$18,334.73	\$0.00	\$18,334.73	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS POR DAÑOS AL PATRIMONIO MUNICIPAL	\$18,334.73	\$0.00	\$18,334.73	\$0.00	\$0.00	\$0.00	0.00 %
73 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS PRESTACION DE SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS UBR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81 <u>Participaciones</u>	\$36,177,672.33	\$0.00	\$36,177,672.33	\$25,085,011.05	\$25,085,011.05	\$0.00	69.33 %
FONDO GENERAL DE PARTICIPACIONES	\$24,665,428.17	\$0.00	\$24,665,428.17	\$17,426,021.59	\$17,426,021.59	\$0.00	70.64 %
FONDO DE FOMENTO MUNICIPAL	\$6,512,350.66	\$0.00	\$6,512,350.66	\$4,501,104.31	\$4,501,104.31	\$0.00	69.11 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,694,797.79	\$0.00	\$1,694,797.79	\$1,093,884.53	\$1,093,884.53	\$0.00	64.54 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$2,279,459.36	\$0.00	\$2,279,459.36	\$1,563,187.99	\$1,563,187.99	\$0.00	68.57 %
GASOLINAS Y DIESEL	\$810,860.25	\$0.00	\$810,860.25	\$425,034.48	\$425,034.48	\$0.00	52.41 %
FONDO DE IMPUESTO SOBRE LA RENTA	\$75,691.94	\$0.00	\$75,691.94	\$0.00	\$0.00	\$0.00	0.00 %
PARTICIPACIONES EN LOS INGRESOS LOCALES	\$139,084.16	\$0.00	\$139,084.16	\$75,778.15	\$75,778.15	\$0.00	54.48 %
82 <u>Aportaciones</u>	\$47,577,496.24	\$0.00	\$47,577,496.24	\$32,746,445.84	\$32,746,445.84	\$0.00	68.82 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$29,966,311.11	\$0.00	\$29,966,311.11	\$21,029,859.20	\$21,029,859.20	\$0.00	70.17 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$17,611,185.13	\$0.00	\$17,611,185.13	\$11,716,586.64	\$11,716,586.64	\$0.00	66.52 %
83 <u>Convenios</u>	\$5,000,000.00	\$0.00	\$5,000,000.00	\$271,000.00	\$271,000.00	\$0.00	5.42 %
FISE 2020	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2021	\$0.00	\$0.00	\$0.00	\$271,000.00	\$271,000.00	\$0.00	0.00 %
BENEFICIARIOS 2022	\$0.00	\$0.00	\$0.00	\$271,000.00	\$271,000.00	\$0.00	0.00 %
84 <u>Incentivos Derivados de la Colaboración Fiscal</u>	\$634,833.20	\$0.00	\$634,833.20	\$444,645.98	\$444,645.98	\$0.00	70.04 %
TENENCIA O USO DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$7.33	\$7.33	\$0.00	0.00 %
FONDO DE COMPENSACION ISAN	\$78,043.44	\$0.00	\$78,043.44	\$32,518.10	\$32,518.10	\$0.00	41.66 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$356,789.76	\$0.00	\$356,789.76	\$364,836.97	\$364,836.97	\$0.00	102.25 %
OTROS INCENTIVOS ECONOMICOS	\$200,000.00	\$0.00	\$200,000.00	\$47,283.58	\$47,283.58	\$0.00	23.64 %
Total	\$96,710,053.11	\$0.00	\$96,710,053.11	\$65,666,839.80	\$65,666,839.80	\$0.00	67.90 %