



MUNICIPIO DE TANCANHUITZ ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: CPNORMA

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/dic./2023 Al 31/dic./2023

Fecha y 10/ene./2024

hora de Impresión 01:50 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2023	Presupuesto Vigente Al 31/dic./2023	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TANCANHUITZ	\$84,023,523.89	-\$44,196,482...	\$39,827,041.87	\$8,239,320.70	\$8,239,320.69	\$8,239,320.69	\$8,239,320.69	\$31,587,721....
003	ALDZULUP	\$0.00	\$1,500,965.59	\$1,500,965.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,965.59
007	CRUZTUJUB	\$0.00	\$1,113,600.00	\$1,113,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113,600.00
009	CUATLAMAYAN	\$0.00	\$1,553,776.81	\$1,553,776.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,553,776.81
012	CHACATITLA SEGUNDA SECCION	\$0.00	\$993,587.46	\$993,587.46	\$0.00	\$0.00	\$0.00	\$0.00	\$993,587.46
013	LA GARZA (PEQUETZEN DE LA GARZA)	\$0.00	\$1,465,874.69	\$1,465,874.69	\$1,465,874.69	\$1,465,874.69	\$1,465,874.69	\$1,465,874.69	\$0.00
014	GUADALUPE VICTORIA	\$0.00	\$2,052,099.40	\$2,052,099.40	\$0.00	\$398,956.86	\$398,956.86	\$398,956.86	\$1,653,142.54
016	LINARES	\$0.00	\$762,803.42	\$762,803.42	\$0.00	\$0.00	\$0.00	\$0.00	\$762,803.42
017	MEXCALA	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$201,385.15	\$201,385.15	\$400,000.00
018	FRACCION OCTZEN	\$0.00	\$1,548,077.17	\$1,548,077.17	\$520,758.81	\$520,758.81	\$520,758.81	\$520,758.81	\$1,027,318.36
019	ALDZULUP OCTZEN (SAN AGUSTIN)	\$0.00	\$1,554,340.55	\$1,554,340.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,340.55
021	PALMIRA VIEJO	\$0.00	\$1,033,145.78	\$1,033,145.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033,145.78
023	ALDZULUP POYTZEN	\$0.00	\$1,554,161.88	\$1,554,161.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,161.88
024	SAN JOSE PEQUETZEN	\$0.00	\$1,856,696.90	\$1,856,696.90	\$0.00	\$0.00	\$207,762.68	\$207,762.68	\$1,856,696.90
026	TAMARINDO	\$0.00	\$1,519,080.27	\$1,519,080.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519,080.27
028	TUZANTLA	\$0.00	\$1,151,000.16	\$1,151,000.16	\$71,034.08	\$180,189.21	\$180,189.21	\$180,189.21	\$970,810.95
030	TZEPAKAB PRIMERA SECCION	\$0.00	\$2,043,580.40	\$2,043,580.40	\$0.00	\$154,240.21	\$154,240.21	\$154,240.21	\$1,889,340.19
084	ZOJUALO	\$0.00	\$800,033.07	\$800,033.07	\$0.00	\$0.00	\$0.00	\$0.00	\$800,033.07
087	TAMALETOM PRIMERA SECCION	\$0.00	\$3,143,090.04	\$3,143,090.04	\$0.00	\$110,706.32	\$110,706.32	\$110,706.32	\$3,032,383.72
088	HAC MOM (TAMALETOM SEGUNDA SECCION)	\$0.00	\$1,454,294.00	\$1,454,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,454,294.00
101	ALTAMIRA	\$0.00	\$423,124.40	\$423,124.40	\$0.00	\$0.00	\$0.00	\$0.00	\$423,124.40
105	TZEPACAB SEGUNDA SECCION TZAPICTE	\$0.00	\$3,532,495.51	\$3,532,495.51	\$0.00	\$130,067.74	\$130,067.74	\$130,067.74	\$3,402,427.77
118	ATEMPA	\$0.00	\$1,400,242.93	\$1,400,242.93	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,242.93
132	LOS CARRIZOS	\$0.00	\$512,991.07	\$512,991.07	-\$487,715.78	\$0.00	\$0.00	\$0.00	\$512,991.07
142	CUATUCHCO CUAYO PIAXTLA	\$0.00	\$3,152,823.29	\$3,152,823.29	\$0.00	\$0.00	\$0.00	\$0.00	\$3,152,823.29
143	CUAJENCO PRIMERA SECCION	\$0.00	\$1,496,943.76	\$1,496,943.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496,943.76
148	CHACATITLA PRIMERA SECCION	\$0.00	\$1,320,000.00	\$1,320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,000.00
171	EL JUK	\$0.00	\$751,756.26	\$751,756.26	\$0.00	\$0.00	\$0.00	\$0.00	\$751,756.26
203	TZITZOL	\$0.00	\$1,495,988.55	\$1,495,988.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,495,988.55
205	TEMPEXQUISTITLA	\$0.00	\$1,553,374.26	\$1,553,374.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,553,374.26
207	TEPEYAC	\$0.00	\$876,273.09	\$876,273.09	\$0.00	\$0.00	\$0.00	\$0.00	\$876,273.09
211	TOLTITLA	\$0.00	\$524,973.37	\$524,973.37	\$0.00	\$0.00	\$0.00	\$0.00	\$524,973.37
225	XOLOL BETHANIA	\$0.00	\$761,952.39	\$761,952.39	\$0.00	\$0.00	\$0.00	\$0.00	\$761,952.39
226	ZACAPETLAYO CUAYO PIAXTLA	\$0.00	\$1,079,649.12	\$1,079,649.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,649.12
252	LA CUESTA	\$0.00	\$778,934.01	\$778,934.01	\$778,934.01	\$778,934.01	\$778,934.01	\$778,934.01	\$0.00
272	CUAYO PIAXTLA	\$0.00	\$1,554,189.11	\$1,554,189.11	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,189.11
297	COPALITOS	\$0.00	\$1,079,963.18	\$1,079,963.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,963.18
999	AYUNTAMIENTO	\$50,905,658.11	\$1,023,414.72	\$51,929,072.83	\$5,593,062.39	\$6,120,578.06	\$6,344,533.35	\$6,776,123.97	\$45,808,494....
Total		\$134,929,182.00	\$6,622,814.59	\$141,551,996.59	\$16,181,268.90	\$18,099,626.60	\$18,732,729.72	\$19,164,320.34	\$123,452,36...