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Rep: rptEstadoPresupuestoEgresos

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2023

Fecha y hora de Impresión | 08/ago./2023  
02:37 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$540,037,010.44</b>	<b>\$0.00</b>	<b>\$540,037,010.44</b>	<b>\$251,971,274.04</b>	<b>\$288,065,736.40</b>	<b>\$251,971,274.04</b>	<b>\$0.00</b>	<b>\$288,065,736.40</b>	<b>\$251,971,274.04</b>	<b>\$251,971,274.04</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$188,512,134.70</b>	<b>-\$1,000,000.00</b>	<b>\$187,512,134.70</b>	<b>\$105,514,512.35</b>	<b>\$81,997,622.35</b>	<b>\$105,514,512.35</b>	<b>\$0.00</b>	<b>\$81,997,622.35</b>	<b>\$105,514,512.35</b>	<b>\$105,514,512.35</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$188,512,134.70	-\$1,000,000.00	\$187,512,134.70	\$105,514,512.35	\$81,997,622.35	\$105,514,512.35	\$0.00	\$81,997,622.35	\$105,514,512.35	\$105,514,512.35	\$0.00
1131	Sueldos base al personal permanente	\$184,243,349.42	-\$1,000,000.00	\$183,243,349.42	\$103,156,503.98	\$80,086,845.44	\$103,156,503.98	\$0.00	\$80,086,845.44	\$103,156,503.98	\$103,156,503.98	\$0.00
1132	Complemento de sueldo	\$4,268,785.28	\$0.00	\$4,268,785.28	\$2,358,008.37	\$1,910,776.91	\$2,358,008.37	\$0.00	\$1,910,776.91	\$2,358,008.37	\$2,358,008.37	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$11,746,510.59</b>	<b>\$0.00</b>	<b>\$11,746,510.59</b>	<b>\$7,772,787.42</b>	<b>\$3,973,723.17</b>	<b>\$7,772,787.42</b>	<b>\$0.00</b>	<b>\$3,973,723.17</b>	<b>\$7,772,787.42</b>	<b>\$7,772,787.42</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$11,746,510.59	\$0.00	\$11,746,510.59	\$7,772,787.42	\$3,973,723.17	\$7,772,787.42	\$0.00	\$3,973,723.17	\$7,772,787.42	\$7,772,787.42	\$0.00
1212	Honorarios por servicios personales independientes	\$11,746,510.59	\$0.00	\$11,746,510.59	\$7,772,787.42	\$3,973,723.17	\$7,772,787.42	\$0.00	\$3,973,723.17	\$7,772,787.42	\$7,772,787.42	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$48,742,663.72</b>	<b>\$0.00</b>	<b>\$48,742,663.72</b>	<b>\$7,718,243.85</b>	<b>\$41,024,419.87</b>	<b>\$7,718,243.85</b>	<b>\$0.00</b>	<b>\$41,024,419.87</b>	<b>\$7,718,243.85</b>	<b>\$7,718,243.85</b>	<b>\$0.00</b>
1310	Primas por años de servicio efectivos prestados	\$4,240,055.00	\$0.00	\$4,240,055.00	\$2,472,135.00	\$1,767,920.00	\$2,472,135.00	\$0.00	\$1,767,920.00	\$2,472,135.00	\$2,472,135.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,240,055.00	\$0.00	\$4,240,055.00	\$2,472,135.00	\$1,767,920.00	\$2,472,135.00	\$0.00	\$1,767,920.00	\$2,472,135.00	\$2,472,135.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$44,502,608.72	\$0.00	\$44,502,608.72	\$5,246,108.85	\$39,256,499.87	\$5,246,108.85	\$0.00	\$39,256,499.87	\$5,246,108.85	\$5,246,108.85	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$9,794,607.37	\$0.00	\$9,794,607.37	\$4,690,713.70	\$5,103,893.67	\$4,690,713.70	\$0.00	\$5,103,893.67	\$4,690,713.70	\$4,690,713.70	\$0.00
1322	Prima dominical	\$6,824.81	\$0.00	\$6,824.81	\$4,032.00	\$2,792.81	\$4,032.00	\$0.00	\$2,792.81	\$4,032.00	\$4,032.00	\$0.00
1323	Gratificación de fin de año	\$34,701,176.54	\$0.00	\$34,701,176.54	\$551,363.15	\$34,149,813.39	\$551,363.15	\$0.00	\$34,149,813.39	\$551,363.15	\$551,363.15	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$56,625,432.26</b>	<b>\$0.00</b>	<b>\$56,625,432.26</b>	<b>\$28,724,911.96</b>	<b>\$27,900,520.30</b>	<b>\$28,724,911.96</b>	<b>\$0.00</b>	<b>\$27,900,520.30</b>	<b>\$28,724,911.96</b>	<b>\$28,724,911.96</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$24,685,132.29	\$0.00	\$24,685,132.29	\$11,864,738.80	\$12,820,393.49	\$11,864,738.80	\$0.00	\$12,820,393.49	\$11,864,738.80	\$11,864,738.80	\$0.00
1411	Aportaciones de seguridad social	\$24,675,132.29	\$0.00	\$24,675,132.29	\$11,864,738.80	\$12,810,393.49	\$11,864,738.80	\$0.00	\$12,810,393.49	\$11,864,738.80	\$11,864,738.80	\$0.00
1412	Servicios de Estancia de Bienestar Infantil	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$15,806,370.48	\$0.00	\$15,806,370.48	\$7,822,982.31	\$7,983,388.17	\$7,822,982.31	\$0.00	\$7,983,388.17	\$7,822,982.31	\$7,822,982.31	\$0.00
1421	Aportaciones a fondos de vivienda	\$15,806,370.48	\$0.00	\$15,806,370.48	\$7,822,982.31	\$7,983,388.17	\$7,822,982.31	\$0.00	\$7,983,388.17	\$7,822,982.31	\$7,822,982.31	\$0.00
1430	Aportaciones al sistema para el retiro	\$16,133,929.49	\$0.00	\$16,133,929.49	\$9,037,190.85	\$7,096,738.64	\$9,037,190.85	\$0.00	\$7,096,738.64	\$9,037,190.85	\$9,037,190.85	\$0.00
1431	Aportaciones al sistema para el retiro	\$16,133,929.49	\$0.00	\$16,133,929.49	\$9,037,190.85	\$7,096,738.64	\$9,037,190.85	\$0.00	\$7,096,738.64	\$9,037,190.85	\$9,037,190.85	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$200,485,693.92</b>	<b>\$1,000,000.00</b>	<b>\$201,485,693.92</b>	<b>\$94,112,680.25</b>	<b>\$107,373,013.67</b>	<b>\$94,112,680.25</b>	<b>\$0.00</b>	<b>\$107,373,013.67</b>	<b>\$94,112,680.25</b>	<b>\$94,112,680.25</b>	<b>\$0.00</b>
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,279,745.19	\$0.00	\$11,279,745.19	\$165,523.47	\$11,114,221.72	\$165,523.47	\$0.00	\$11,114,221.72	\$165,523.47	\$165,523.47	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,279,745.19	\$0.00	\$11,279,745.19	\$165,523.47	\$11,114,221.72	\$165,523.47	\$0.00	\$11,114,221.72	\$165,523.47	\$165,523.47	\$0.00
1520	Indemnizaciones	\$2,978,261.85	\$0.00	\$2,978,261.85	\$172,153.62	\$2,806,108.23	\$172,153.62	\$0.00	\$2,806,108.23	\$172,153.62	\$172,153.62	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caíd	\$2,978,261.85	\$0.00	\$2,978,261.85	\$172,153.62	\$2,806,108.23	\$172,153.62	\$0.00	\$2,806,108.23	\$172,153.62	\$172,153.62	\$0.00
1530	Prestaciones y haberes de retiro	\$7,782,188.42	\$1,000,000.00	\$8,782,188.42	\$4,007,181.31	\$4,775,007.11	\$4,007,181.31	\$0.00	\$4,775,007.11	\$4,007,181.31	\$4,007,181.31	\$0.00
1531	Fondo de ahorro (Pensiones)	\$5,676,529.00	\$0.00	\$5,676,529.00	\$3,046,837.60	\$2,629,691.40	\$3,046,837.60	\$0.00	\$2,629,691.40	\$3,046,837.60	\$3,046,837.60	\$0.00
1532	Estímulos por años de servicio	\$1,147,770.00	\$0.00	\$1,147,770.00	\$0.00	\$1,147,770.00	\$0.00	\$0.00	\$1,147,770.00	\$0.00	\$0.00	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$957,889.42	\$1,000,000.00	\$1,957,889.42	\$960,343.71	\$997,545.71	\$960,343.71	\$0.00	\$997,545.71	\$960,343.71	\$960,343.71	\$0.00
1540	Prestaciones contractuales	\$177,694,598.46	\$0.00	\$177,694,598.46	\$89,304,396.85	\$88,390,201.61	\$89,304,396.85	\$0.00	\$88,390,201.61	\$89,304,396.85	\$89,304,396.85	\$0.00
1541	Prestaciones contractuales mensuales	\$119,309,243.85	\$0.00	\$119,309,243.85	\$61,299,801.67	\$58,009,442.18	\$61,299,801.67	\$0.00	\$58,009,442.18	\$61,299,801.67	\$61,299,801.67	\$0.00
1542	Prestaciones contractuales anuales	\$58,385,354.61	\$0.00	\$58,385,354.61	\$28,004,595.18	\$30,380,759.43	\$28,004,595.18	\$0.00	\$30,380,759.43	\$28,004,595.18	\$28,004,595.18	\$0.00

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2023



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/ago./2023  
02:37 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1590 Otras prestaciones sociales y económicas	\$750,900.00	\$0.00	\$750,900.00	\$463,425.00	\$287,475.00	\$463,425.00	\$0.00	\$287,475.00	\$463,425.00	\$463,425.00	\$0.00
1592 Otras Prestaciones por Apoyos, Eventos y Festejos	\$750,900.00	\$0.00	\$750,900.00	\$463,425.00	\$287,475.00	\$463,425.00	\$0.00	\$287,475.00	\$463,425.00	\$463,425.00	\$0.00
<b>1600 PREVISIONES</b>	<b>\$16,333,670.04</b>	<b>\$0.00</b>	<b>\$16,333,670.04</b>	<b>\$0.00</b>	<b>\$16,333,670.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,333,670.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de seguridad	\$16,333,670.04	\$0.00	\$16,333,670.04	\$0.00	\$16,333,670.04	\$0.00	\$0.00	\$16,333,670.04	\$0.00	\$0.00	\$0.00
1612 Previsión de incremento salarial	\$16,333,670.04	\$0.00	\$16,333,670.04	\$0.00	\$16,333,670.04	\$0.00	\$0.00	\$16,333,670.04	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$17,590,905.21</b>	<b>\$0.00</b>	<b>\$17,590,905.21</b>	<b>\$8,128,138.21</b>	<b>\$9,462,767.00</b>	<b>\$8,128,138.21</b>	<b>\$0.00</b>	<b>\$9,462,767.00</b>	<b>\$8,128,138.21</b>	<b>\$8,128,138.21</b>	<b>\$0.00</b>
1710 Estímulos	\$17,590,905.21	\$0.00	\$17,590,905.21	\$8,128,138.21	\$9,462,767.00	\$8,128,138.21	\$0.00	\$9,462,767.00	\$8,128,138.21	\$8,128,138.21	\$0.00
1711 Estímulos (puntualidad, profesionalización, antigüedad y j	\$17,590,905.21	\$0.00	\$17,590,905.21	\$8,128,138.21	\$9,462,767.00	\$8,128,138.21	\$0.00	\$9,462,767.00	\$8,128,138.21	\$8,128,138.21	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$6,828,131.67</b>	<b>\$4,763,509.87</b>	<b>\$11,591,641.54</b>	<b>\$7,296,992.31</b>	<b>\$4,294,649.23</b>	<b>\$6,556,562.63</b>	<b>\$740,429.68</b>	<b>\$5,035,078.91</b>	<b>\$6,483,474.06</b>	<b>\$6,451,901.58</b>	<b>\$104,661.05</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$1,982,941.07</b>	<b>\$1,544,815.54</b>	<b>\$3,527,756.61</b>	<b>\$1,937,406.71</b>	<b>\$1,590,349.90</b>	<b>\$1,799,382.40</b>	<b>\$138,024.31</b>	<b>\$1,728,374.21</b>	<b>\$1,795,679.68</b>	<b>\$1,764,107.20</b>	<b>\$35,275.20</b>
2110 Materiales, útiles y equipos menores de oficina	\$745,896.50	\$233,364.10	\$979,260.60	\$526,129.38	\$453,131.22	\$493,002.46	\$33,126.92	\$486,258.14	\$489,299.74	\$487,927.41	\$5,075.05
2111 Materiales, útiles y equipos menores de oficina	\$745,896.50	\$233,364.10	\$979,260.60	\$526,129.38	\$453,131.22	\$493,002.46	\$33,126.92	\$486,258.14	\$489,299.74	\$487,927.41	\$5,075.05
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$363,318.07	-\$68,771.35	\$294,546.72	\$285,872.70	\$8,674.02	\$245,772.71	\$40,099.99	\$48,774.01	\$245,772.71	\$245,772.71	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$363,318.07	-\$68,771.35	\$294,546.72	\$285,872.70	\$8,674.02	\$245,772.71	\$40,099.99	\$48,774.01	\$245,772.71	\$245,772.71	\$0.00
2150 Material impreso e información digital	\$118,167.78	-\$103,967.78	\$14,200.00	\$8,200.00	\$6,000.00	\$8,200.00	\$0.00	\$6,000.00	\$8,200.00	\$8,200.00	\$0.00
2151 Material impreso e información digital	\$118,167.78	-\$103,967.78	\$14,200.00	\$8,200.00	\$6,000.00	\$8,200.00	\$0.00	\$6,000.00	\$8,200.00	\$8,200.00	\$0.00
2160 Material de limpieza	\$606,428.46	\$1,349,617.99	\$1,956,046.45	\$904,556.41	\$1,051,490.04	\$840,559.00	\$63,997.41	\$1,115,487.45	\$840,559.00	\$810,358.85	\$30,200.15
2161 Material de limpieza	\$606,428.46	\$1,349,617.99	\$1,956,046.45	\$904,556.41	\$1,051,490.04	\$840,559.00	\$63,997.41	\$1,115,487.45	\$840,559.00	\$810,358.85	\$30,200.15
2170 Materiales y útiles de enseñanza	\$149,130.26	\$133,572.58	\$282,702.84	\$212,648.22	\$70,054.62	\$211,848.23	\$799.99	\$70,854.61	\$211,848.23	\$211,848.23	\$0.00
2171 Materiales y útiles de enseñanza	\$149,130.26	\$133,572.58	\$282,702.84	\$212,648.22	\$70,054.62	\$211,848.23	\$799.99	\$70,854.61	\$211,848.23	\$211,848.23	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$640,338.17</b>	<b>\$2,070,738.85</b>	<b>\$2,711,077.02</b>	<b>\$1,207,270.84</b>	<b>\$1,503,806.18</b>	<b>\$1,184,086.20</b>	<b>\$23,184.64</b>	<b>\$1,526,990.82</b>	<b>\$1,173,114.92</b>	<b>\$1,173,114.92</b>	<b>\$10,971.28</b>
2210 Productos alimenticios para personas	\$581,288.87	\$2,024,055.34	\$2,605,344.21	\$1,113,218.04	\$1,492,126.17	\$1,090,033.40	\$23,184.64	\$1,515,310.81	\$1,079,062.12	\$1,079,062.12	\$10,971.28
2211 Productos alimenticios para personas	\$340,594.05	\$1,433,143.35	\$1,773,737.40	\$612,269.37	\$1,161,468.03	\$612,269.37	\$0.00	\$1,161,468.03	\$612,269.37	\$612,269.37	\$0.00
2212 Alimentación en eventos oficiales	\$240,694.82	-\$149.06	\$240,545.76	\$235,514.56	\$5,031.20	\$229,766.27	\$5,748.29	\$10,779.49	\$218,794.99	\$218,794.99	\$10,971.28
2213 Alimentación en programas de capacitación y adiestramie	\$0.00	\$24,003.00	\$24,003.00	\$23,119.25	\$883.75	\$16,696.11	\$6,423.14	\$7,306.89	\$16,696.11	\$16,696.11	\$0.00
2214 Alimentación para Internos	\$0.00	\$567,058.05	\$567,058.05	\$242,314.86	\$324,743.19	\$231,301.65	\$11,013.21	\$335,756.40	\$231,301.65	\$231,301.65	\$0.00
2220 Productos alimenticios para animales	\$58,000.00	\$43,781.28	\$101,781.28	\$91,786.96	\$9,994.32	\$91,786.96	\$0.00	\$9,994.32	\$91,786.96	\$91,786.96	\$0.00
2221 Productos alimenticios para animales	\$58,000.00	\$43,781.28	\$101,781.28	\$91,786.96	\$9,994.32	\$91,786.96	\$0.00	\$9,994.32	\$91,786.96	\$91,786.96	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,049.30	\$2,902.23	\$3,951.53	\$2,265.84	\$1,685.69	\$2,265.84	\$0.00	\$1,685.69	\$2,265.84	\$2,265.84	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,049.30	\$2,902.23	\$3,951.53	\$2,265.84	\$1,685.69	\$2,265.84	\$0.00	\$1,685.69	\$2,265.84	\$2,265.84	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$2,769.32</b>	<b>\$72,530.68</b>	<b>\$75,300.00</b>	<b>\$37,475.00</b>	<b>\$37,825.00</b>	<b>\$0.00</b>	<b>\$37,475.00</b>	<b>\$75,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2310 Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$75,000.00	\$75,000.00	\$37,475.00	\$37,525.00	\$0.00	\$37,475.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2311 Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$75,000.00	\$75,000.00	\$37,475.00	\$37,525.00	\$0.00	\$37,475.00	\$75,000.00	\$0.00	\$0.00	\$0.00

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2023



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/ago./2023  
02:37 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2320 Insumos textiles adquiridos como materia prima	\$2,769.32	-\$2,769.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2321 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	\$2,769.32	-\$2,769.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2371 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,483,003.90</b>	<b>-\$410,603.63</b>	<b>\$1,072,400.27</b>	<b>\$933,166.52</b>	<b>\$139,233.75</b>	<b>\$603,878.11</b>	<b>\$329,288.41</b>	<b>\$468,522.16</b>	<b>\$603,878.11</b>	<b>\$603,878.11</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$0.00	\$658,576.84	\$658,576.84	\$658,576.83	\$0.01	\$329,288.42	\$329,288.41	\$329,288.42	\$329,288.42	\$329,288.42	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$658,576.84	\$658,576.84	\$658,576.83	\$0.01	\$329,288.42	\$329,288.41	\$329,288.42	\$329,288.42	\$329,288.42	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$3,000.00	\$3,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$3,000.00	\$3,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00
2440 Madera y productos de madera	\$241,006.32	-\$196,752.32	\$44,254.00	\$34,800.00	\$9,454.00	\$34,800.00	\$0.00	\$9,454.00	\$34,800.00	\$34,800.00	\$0.00
2441 Madera y productos de madera	\$241,006.32	-\$196,752.32	\$44,254.00	\$34,800.00	\$9,454.00	\$34,800.00	\$0.00	\$9,454.00	\$34,800.00	\$34,800.00	\$0.00
2450 Vidrio y productos de vidrio	\$11,157.46	-\$10,588.62	\$568.84	\$0.00	\$568.84	\$0.00	\$0.00	\$568.84	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$11,157.46	-\$10,588.62	\$568.84	\$0.00	\$568.84	\$0.00	\$0.00	\$568.84	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$13,888.08	\$40,925.00	\$54,813.08	\$48,444.55	\$6,368.53	\$48,444.55	\$0.00	\$6,368.53	\$48,444.55	\$48,444.55	\$0.00
2461 Material eléctrico y electrónico	\$13,888.08	\$40,925.00	\$54,813.08	\$48,444.55	\$6,368.53	\$48,444.55	\$0.00	\$6,368.53	\$48,444.55	\$48,444.55	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$5,607.68	\$5,607.68	\$1,408.37	\$4,199.31	\$1,408.37	\$0.00	\$4,199.31	\$1,408.37	\$1,408.37	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$5,607.68	\$5,607.68	\$1,408.37	\$4,199.31	\$1,408.37	\$0.00	\$4,199.31	\$1,408.37	\$1,408.37	\$0.00
2480 Materiales complementarios	\$56,389.76	\$63,572.23	\$119,961.99	\$8,311.99	\$111,650.00	\$8,311.99	\$0.00	\$111,650.00	\$8,311.99	\$8,311.99	\$0.00
2481 Materiales complementarios	\$56,389.76	\$63,572.23	\$119,961.99	\$8,311.99	\$111,650.00	\$8,311.99	\$0.00	\$111,650.00	\$8,311.99	\$8,311.99	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$1,160,562.28	-\$974,944.44	\$185,617.84	\$180,624.78	\$4,993.06	\$180,624.78	\$0.00	\$4,993.06	\$180,624.78	\$180,624.78	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$1,160,562.28	-\$974,944.44	\$185,617.84	\$180,624.78	\$4,993.06	\$180,624.78	\$0.00	\$4,993.06	\$180,624.78	\$180,624.78	\$0.00
<b>2500 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$217,994.12</b>	<b>\$814,635.91</b>	<b>\$1,032,630.03</b>	<b>\$466,067.76</b>	<b>\$566,562.27</b>	<b>\$342,901.56</b>	<b>\$123,166.20</b>	<b>\$689,728.47</b>	<b>\$331,814.86</b>	<b>\$331,814.86</b>	<b>\$11,086.70</b>
2510 Productos químicos básicos	\$0.00	\$14,500.00	\$14,500.00	\$9,295.44	\$5,204.56	\$9,295.44	\$0.00	\$5,204.56	\$9,295.44	\$9,295.44	\$0.00
2511 Productos químicos básicos	\$0.00	\$14,500.00	\$14,500.00	\$9,295.44	\$5,204.56	\$9,295.44	\$0.00	\$5,204.56	\$9,295.44	\$9,295.44	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$126,503.97	\$603,741.05	\$730,245.02	\$307,603.37	\$422,641.65	\$184,437.17	\$123,166.20	\$545,807.85	\$184,437.17	\$184,437.17	\$0.00
2531 Medicinas y productos farmacéuticos	\$126,503.97	\$603,741.05	\$730,245.02	\$307,603.37	\$422,641.65	\$184,437.17	\$123,166.20	\$545,807.85	\$184,437.17	\$184,437.17	\$0.00
2540 Materiales, accesorios y suministros médicos	\$28,730.95	\$115,831.18	\$144,562.13	\$97,124.32	\$47,437.81	\$97,124.32	\$0.00	\$47,437.81	\$86,037.62	\$86,037.62	\$11,086.70
2541 Materiales, accesorios y suministros médicos	\$28,730.95	\$115,831.18	\$144,562.13	\$97,124.32	\$47,437.81	\$97,124.32	\$0.00	\$47,437.81	\$86,037.62	\$86,037.62	\$11,086.70
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$26,078.00	\$26,078.00	\$16,801.57	\$9,276.43	\$16,801.57	\$0.00	\$9,276.43	\$16,801.57	\$16,801.57	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$26,078.00	\$26,078.00	\$16,801.57	\$9,276.43	\$16,801.57	\$0.00	\$9,276.43	\$16,801.57	\$16,801.57	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$2,279.20	\$51,597.79	\$53,876.99	\$3,538.00	\$50,338.99	\$3,538.00	\$0.00	\$50,338.99	\$3,538.00	\$3,538.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$2,279.20	\$51,597.79	\$53,876.99	\$3,538.00	\$50,338.99	\$3,538.00	\$0.00	\$50,338.99	\$3,538.00	\$3,538.00	\$0.00
2590 Otros productos químicos	\$60,480.00	-\$22,112.11	\$38,367.89	\$31,705.06	\$6,662.83	\$31,705.06	\$0.00	\$6,662.83	\$31,705.06	\$31,705.06	\$0.00

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2023



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/ago./2023  
02:37 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2591 Otros productos químicos	\$60,480.00	-\$22,112.11	\$38,367.89	\$31,705.06	\$6,662.83	\$31,705.06	\$0.00	\$6,662.83	\$31,705.06	\$31,705.06	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,287,602.82</b>	<b>\$402,477.58</b>	<b>\$2,690,080.40</b>	<b>\$2,386,902.19</b>	<b>\$303,178.21</b>	<b>\$2,298,311.06</b>	<b>\$88,591.13</b>	<b>\$391,769.34</b>	<b>\$2,250,983.19</b>	<b>\$2,250,983.19</b>	<b>\$47,327.87</b>
2610 Combustibles, lubricantes y aditivos	\$2,287,602.82	\$402,477.58	\$2,690,080.40	\$2,386,902.19	\$303,178.21	\$2,298,311.06	\$88,591.13	\$391,769.34	\$2,250,983.19	\$2,250,983.19	\$47,327.87
2611 Combustibles, lubricantes y aditivos	\$2,287,602.82	\$402,477.58	\$2,690,080.40	\$2,386,902.19	\$303,178.21	\$2,298,311.06	\$88,591.13	\$391,769.34	\$2,250,983.19	\$2,250,983.19	\$47,327.87
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$24,081.83</b>	<b>\$221,248.61</b>	<b>\$245,330.44</b>	<b>\$149,548.89</b>	<b>\$95,781.55</b>	<b>\$148,848.90</b>	<b>\$699.99</b>	<b>\$96,481.54</b>	<b>\$148,848.90</b>	<b>\$148,848.90</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$8,351.66	\$191,815.34	\$200,167.00	\$118,384.32	\$81,782.68	\$118,384.32	\$0.00	\$81,782.68	\$118,384.32	\$118,384.32	\$0.00
2711 Vestuario y uniformes	\$8,351.66	\$191,815.34	\$200,167.00	\$118,384.32	\$81,782.68	\$118,384.32	\$0.00	\$81,782.68	\$118,384.32	\$118,384.32	\$0.00
2720 Prendas de seguridad y protección personal	\$1,159.60	\$8,162.96	\$9,322.56	\$8,076.94	\$1,245.62	\$8,076.94	\$0.00	\$1,245.62	\$8,076.94	\$8,076.94	\$0.00
2721 Prendas de seguridad y protección personal	\$1,159.60	\$8,162.96	\$9,322.56	\$8,076.94	\$1,245.62	\$8,076.94	\$0.00	\$1,245.62	\$8,076.94	\$8,076.94	\$0.00
2730 Artículos deportivos	\$3,258.21	\$23,052.34	\$26,310.55	\$20,413.24	\$5,897.31	\$20,413.24	\$0.00	\$5,897.31	\$20,413.24	\$20,413.24	\$0.00
2731 Artículos deportivos	\$3,258.21	\$23,052.34	\$26,310.55	\$20,413.24	\$5,897.31	\$20,413.24	\$0.00	\$5,897.31	\$20,413.24	\$20,413.24	\$0.00
2740 Productos textiles	\$11,312.36	-\$5,282.03	\$6,030.33	\$2,674.39	\$3,355.94	\$1,974.40	\$699.99	\$4,055.93	\$1,974.40	\$1,974.40	\$0.00
2741 Productos textiles	\$11,312.36	-\$5,282.03	\$6,030.33	\$2,674.39	\$3,355.94	\$1,974.40	\$699.99	\$4,055.93	\$1,974.40	\$1,974.40	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$189,400.44</b>	<b>\$47,666.33</b>	<b>\$237,066.77</b>	<b>\$179,154.40</b>	<b>\$57,912.37</b>	<b>\$179,154.40</b>	<b>\$0.00</b>	<b>\$57,912.37</b>	<b>\$179,154.40</b>	<b>\$179,154.40</b>	<b>\$0.00</b>
2910 Herramientas menores	\$1,798.99	\$24,900.70	\$26,699.69	\$22,438.89	\$4,260.80	\$22,438.89	\$0.00	\$4,260.80	\$22,438.89	\$22,438.89	\$0.00
2911 Herramientas menores	\$1,798.99	\$24,900.70	\$26,699.69	\$22,438.89	\$4,260.80	\$22,438.89	\$0.00	\$4,260.80	\$22,438.89	\$22,438.89	\$0.00
2920 Refacciones y accesorios menores de edificios	\$40.00	\$52,386.66	\$52,426.66	\$46,639.40	\$5,787.26	\$46,639.40	\$0.00	\$5,787.26	\$46,639.40	\$46,639.40	\$0.00
2921 Refacciones y accesorios menores de edificios	\$40.00	\$52,386.66	\$52,426.66	\$46,639.40	\$5,787.26	\$46,639.40	\$0.00	\$5,787.26	\$46,639.40	\$46,639.40	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$187,561.45	-\$34,651.03	\$152,910.42	\$109,670.72	\$43,239.70	\$109,670.72	\$0.00	\$43,239.70	\$109,670.72	\$109,670.72	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$187,561.45	-\$34,651.03	\$152,910.42	\$109,670.72	\$43,239.70	\$109,670.72	\$0.00	\$43,239.70	\$109,670.72	\$109,670.72	\$0.00
2950 Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2951 Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,030.00	\$4,030.00	\$405.39	\$3,624.61	\$405.39	\$0.00	\$3,624.61	\$405.39	\$405.39	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,030.00	\$4,030.00	\$405.39	\$3,624.61	\$405.39	\$0.00	\$3,624.61	\$405.39	\$405.39	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$473,123,047.31</b>	<b>\$18,373,329.98</b>	<b>\$491,496,377.29</b>	<b>\$429,605,093.28</b>	<b>\$61,891,284.01</b>	<b>\$201,660,299.17</b>	<b>\$227,944,794.11</b>	<b>\$289,836,078.12</b>	<b>\$201,431,001.57</b>	<b>\$201,291,212.87</b>	<b>\$369,086.30</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$2,546,276.83</b>	<b>\$486,033.06</b>	<b>\$3,032,309.89</b>	<b>\$2,011,411.80</b>	<b>\$1,020,898.09</b>	<b>\$2,011,411.80</b>	<b>\$0.00</b>	<b>\$1,020,898.09</b>	<b>\$1,993,880.80</b>	<b>\$1,993,880.80</b>	<b>\$17,531.00</b>
3110 Energía eléctrica	\$876,625.26	\$378,117.43	\$1,254,742.69	\$874,468.00	\$380,274.69	\$874,468.00	\$0.00	\$380,274.69	\$856,937.00	\$856,937.00	\$17,531.00
3111 Energía eléctrica	\$876,625.26	\$378,117.43	\$1,254,742.69	\$874,468.00	\$380,274.69	\$874,468.00	\$0.00	\$380,274.69	\$856,937.00	\$856,937.00	\$17,531.00
3120 Gas	\$10,988.18	\$167,097.02	\$178,085.20	\$99,356.17	\$78,729.03	\$99,356.17	\$0.00	\$78,729.03	\$99,356.17	\$99,356.17	\$0.00
3121 GAS	\$10,988.18	\$167,097.02	\$178,085.20	\$99,356.17	\$78,729.03	\$99,356.17	\$0.00	\$78,729.03	\$99,356.17	\$99,356.17	\$0.00
3130 Agua	\$259,124.15	\$181,718.81	\$440,842.96	\$240,476.38	\$200,366.58	\$240,476.38	\$0.00	\$200,366.58	\$240,476.38	\$240,476.38	\$0.00
3131 Agua	\$259,124.15	\$181,718.81	\$440,842.96	\$240,476.38	\$200,366.58	\$240,476.38	\$0.00	\$200,366.58	\$240,476.38	\$240,476.38	\$0.00
3140 Telefonía Tradicional	\$1,183,322.66	-\$211,650.93	\$971,671.73	\$679,356.42	\$292,315.31	\$679,356.42	\$0.00	\$292,315.31	\$679,356.42	\$679,356.42	\$0.00



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2023

Fecha y 08/ago./2023

hora de Impresión 02:37 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3141	Telefonía tradicional	\$1,183,322.66	-\$211,650.93	\$971,671.73	\$679,356.42	\$292,315.31	\$679,356.42	\$0.00	\$292,315.31	\$679,356.42	\$679,356.42	\$0.00
3150	Telefonía celular	\$212,502.00	-\$52,038.70	\$160,463.30	\$106,445.00	\$54,018.30	\$106,445.00	\$0.00	\$54,018.30	\$106,445.00	\$106,445.00	\$0.00
3151	Telefonía celular	\$212,502.00	-\$52,038.70	\$160,463.30	\$106,445.00	\$54,018.30	\$106,445.00	\$0.00	\$54,018.30	\$106,445.00	\$106,445.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$16,300.00	\$16,300.00	\$3,212.27	\$13,087.73	\$3,212.27	\$0.00	\$13,087.73	\$3,212.27	\$3,212.27	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$16,300.00	\$16,300.00	\$3,212.27	\$13,087.73	\$3,212.27	\$0.00	\$13,087.73	\$3,212.27	\$3,212.27	\$0.00
3180	Servicios postales y telegráficos	\$3,714.58	\$6,489.43	\$10,204.01	\$8,097.56	\$2,106.45	\$8,097.56	\$0.00	\$2,106.45	\$8,097.56	\$8,097.56	\$0.00
3181	Servicios telegráficos	\$309.62	-\$130.11	\$179.51	\$0.00	\$179.51	\$0.00	\$0.00	\$179.51	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$3,404.96	\$6,619.54	\$10,024.50	\$8,097.56	\$1,926.94	\$8,097.56	\$0.00	\$1,926.94	\$8,097.56	\$8,097.56	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$769,461.80</b>	<b>\$827,293.24</b>	<b>\$1,596,755.04</b>	<b>\$1,597,102.18</b>	<b>-\$347.14</b>	<b>\$1,240,073.66</b>	<b>\$357,028.52</b>	<b>\$356,681.38</b>	<b>\$1,199,275.98</b>	<b>\$1,199,275.98</b>	<b>\$40,797.68</b>
3220	Arrendamiento de edificios	\$642,348.78	-\$602.22	\$641,746.56	\$641,279.94	\$466.62	\$634,246.62	\$7,033.32	\$7,499.94	\$593,448.94	\$593,448.94	\$40,797.68
3221	Arrendamiento de edificios	\$642,348.78	-\$602.22	\$641,746.56	\$641,279.94	\$466.62	\$634,246.62	\$7,033.32	\$7,499.94	\$593,448.94	\$593,448.94	\$40,797.68
3230	Arrendamiento de mobiliario y equipo de administración, e	\$101,442.22	\$300,757.78	\$402,200.00	\$402,195.20	\$4.80	\$52,200.00	\$349,995.20	\$350,000.00	\$52,200.00	\$52,200.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$101,442.22	\$300,757.78	\$402,200.00	\$402,195.20	\$4.80	\$52,200.00	\$349,995.20	\$350,000.00	\$52,200.00	\$52,200.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,452.00	\$437,707.44	\$443,159.44	\$444,059.44	-\$900.00	\$444,059.44	\$0.00	-\$900.00	\$444,059.44	\$444,059.44	\$0.00
3251	Arrendamiento de equipo de transporte	\$5,452.00	\$437,707.44	\$443,159.44	\$444,059.44	-\$900.00	\$444,059.44	\$0.00	-\$900.00	\$444,059.44	\$444,059.44	\$0.00
3290	Otros arrendamientos	\$20,218.80	\$89,430.24	\$109,649.04	\$109,567.60	\$81.44	\$109,567.60	\$0.00	\$81.44	\$109,567.60	\$109,567.60	\$0.00
3291	Otros arrendamientos	\$20,218.80	\$89,430.24	\$109,649.04	\$109,567.60	\$81.44	\$109,567.60	\$0.00	\$81.44	\$109,567.60	\$109,567.60	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,371,872.40</b>	<b>\$3,306,774.47</b>	<b>\$4,678,646.87</b>	<b>\$2,642,574.62</b>	<b>\$2,036,072.25</b>	<b>\$2,413,729.82</b>	<b>\$228,844.80</b>	<b>\$2,264,917.05</b>	<b>\$2,339,167.89</b>	<b>\$2,339,167.89</b>	<b>\$74,561.93</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$406,707.18	\$175,143.54	\$581,850.72	\$581,850.72	\$0.00	\$581,850.72	\$0.00	\$0.00	\$581,850.72	\$581,850.72	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$406,707.18	\$175,143.54	\$581,850.72	\$581,850.72	\$0.00	\$581,850.72	\$0.00	\$0.00	\$581,850.72	\$581,850.72	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$9,338.00	-\$3,260.09	\$6,077.91	\$1,580.00	\$4,497.91	\$1,580.00	\$0.00	\$4,497.91	\$1,580.00	\$1,580.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$9,338.00	-\$3,260.09	\$6,077.91	\$1,580.00	\$4,497.91	\$1,580.00	\$0.00	\$4,497.91	\$1,580.00	\$1,580.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$783,052.64	\$310,051.03	\$1,093,103.67	\$734,210.74	\$358,892.93	\$505,365.94	\$228,844.80	\$587,737.73	\$505,365.94	\$505,365.94	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$783,052.64	\$310,051.03	\$1,093,103.67	\$734,210.74	\$358,892.93	\$505,365.94	\$228,844.80	\$587,737.73	\$505,365.94	\$505,365.94	\$0.00
3380	Servicios de vigilancia	\$77,604.91	-\$22,654.61	\$54,950.30	\$27,788.95	\$27,161.35	\$27,788.95	\$0.00	\$27,161.35	\$27,788.95	\$27,788.95	\$0.00
3381	Servicios de vigilancia	\$77,604.91	-\$22,654.61	\$54,950.30	\$27,788.95	\$27,161.35	\$27,788.95	\$0.00	\$27,161.35	\$27,788.95	\$27,788.95	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$95,169.67	\$2,847,494.60	\$2,942,664.27	\$1,297,144.21	\$1,645,520.06	\$1,297,144.21	\$0.00	\$1,645,520.06	\$1,222,582.28	\$1,222,582.28	\$74,561.93
3391	Servicios profesionales, científicos y técnicos integrales	\$95,169.67	\$2,847,494.60	\$2,942,664.27	\$1,297,144.21	\$1,645,520.06	\$1,297,144.21	\$0.00	\$1,645,520.06	\$1,222,582.28	\$1,222,582.28	\$74,561.93
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$476,247.76</b>	<b>-\$3,882.24</b>	<b>\$472,365.52</b>	<b>\$469,725.62</b>	<b>\$2,639.90</b>	<b>\$469,725.62</b>	<b>\$0.00</b>	<b>\$2,639.90</b>	<b>\$469,725.62</b>	<b>\$469,725.62</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$10,836.72	-\$3,583.79	\$7,252.93	\$4,641.78	\$2,611.15	\$4,641.78	\$0.00	\$2,611.15	\$4,641.78	\$4,641.78	\$0.00
3411	Servicios financieros y bancarios	\$10,836.72	-\$3,583.79	\$7,252.93	\$4,641.78	\$2,611.15	\$4,641.78	\$0.00	\$2,611.15	\$4,641.78	\$4,641.78	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$36,263.18	\$1,369.99	\$37,633.17	\$37,632.82	\$0.35	\$37,632.82	\$0.00	\$0.35	\$37,632.82	\$37,632.82	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$36,263.18	\$1,369.99	\$37,633.17	\$37,632.82	\$0.35	\$37,632.82	\$0.00	\$0.35	\$37,632.82	\$37,632.82	\$0.00
3450	Seguro de bienes patrimoniales	\$395,507.86	\$31,971.56	\$427,479.42	\$427,451.02	\$28.40	\$427,451.02	\$0.00	\$28.40	\$427,451.02	\$427,451.02	\$0.00
3451	Seguro de bienes patrimoniales	\$395,507.86	\$31,971.56	\$427,479.42	\$427,451.02	\$28.40	\$427,451.02	\$0.00	\$28.40	\$427,451.02	\$427,451.02	\$0.00



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2023

Fecha y hora de Impresión | 08/ago./2023  
02:37 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3470	Fletes y maniobras	\$33,640.00	-\$33,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$33,640.00	-\$33,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$4,161,609.24</b>	<b>\$3,057,562.76</b>	<b>\$7,219,172.00</b>	<b>\$6,587,514.64</b>	<b>\$631,657.36</b>	<b>\$6,478,211.81</b>	<b>\$109,302.83</b>	<b>\$740,960.19</b>	<b>\$6,418,321.81</b>	<b>\$6,295,860.61</b>	<b>\$182,351.20</b>
3510	Conservación y mantenimiento menor de inmuebles	\$2,465,577.77	\$2,773,087.81	\$5,238,665.58	\$5,360,874.04	-\$122,208.46	\$5,349,274.04	\$11,600.00	-\$110,608.46	\$5,349,274.04	\$5,349,274.04	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,465,577.77	\$2,773,087.81	\$5,238,665.58	\$5,360,874.04	-\$122,208.46	\$5,349,274.04	\$11,600.00	-\$110,608.46	\$5,349,274.04	\$5,349,274.04	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$58,103.12	\$291,569.83	\$349,672.95	\$103,844.22	\$245,828.73	\$103,844.22	\$0.00	\$245,828.73	\$101,954.22	\$101,954.22	\$1,890.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$58,103.12	\$291,569.83	\$349,672.95	\$103,844.22	\$245,828.73	\$103,844.22	\$0.00	\$245,828.73	\$101,954.22	\$101,954.22	\$1,890.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$39,000.00	\$39,000.00	\$38,976.00	\$24.00	\$38,976.00	\$0.00	\$24.00	\$38,976.00	\$38,976.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$39,000.00	\$39,000.00	\$38,976.00	\$24.00	\$38,976.00	\$0.00	\$24.00	\$38,976.00	\$38,976.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,104,425.98	\$94,521.62	\$1,198,947.60	\$727,470.55	\$471,477.05	\$629,767.72	\$97,702.83	\$569,179.88	\$571,767.72	\$449,306.52	\$180,461.20
3551	Reparación y mantenimiento de equipo de transporte	\$1,104,425.98	\$94,521.62	\$1,198,947.60	\$727,470.55	\$471,477.05	\$629,767.72	\$97,702.83	\$569,179.88	\$571,767.72	\$449,306.52	\$180,461.20
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$167,286.88	\$133,073.44	\$300,360.32	\$287,160.32	\$13,200.00	\$287,160.32	\$0.00	\$13,200.00	\$287,160.32	\$287,160.32	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$167,286.88	\$133,073.44	\$300,360.32	\$287,160.32	\$13,200.00	\$287,160.32	\$0.00	\$13,200.00	\$287,160.32	\$287,160.32	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,440.00	\$2,540.15	\$3,980.15	\$2,953.51	\$1,026.64	\$2,953.51	\$0.00	\$1,026.64	\$2,953.51	\$2,953.51	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,440.00	\$2,540.15	\$3,980.15	\$2,953.51	\$1,026.64	\$2,953.51	\$0.00	\$1,026.64	\$2,953.51	\$2,953.51	\$0.00
3590	Servicios de jardinería y fumigación	\$364,775.49	-\$290,730.09	\$74,045.40	\$66,236.00	\$7,809.40	\$66,236.00	\$0.00	\$7,809.40	\$66,236.00	\$66,236.00	\$0.00
3591	Servicios de jardinería y fumigación	\$364,775.49	-\$290,730.09	\$74,045.40	\$66,236.00	\$7,809.40	\$66,236.00	\$0.00	\$7,809.40	\$66,236.00	\$66,236.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$918,230.94</b>	<b>-\$353,740.90</b>	<b>\$564,490.04</b>	<b>\$200,031.28</b>	<b>\$364,458.76</b>	<b>\$200,031.28</b>	<b>\$0.00</b>	<b>\$364,458.76</b>	<b>\$200,031.28</b>	<b>\$200,031.28</b>	<b>\$0.00</b>
3610	Difusión por radio,televisión y otros medios de mensaje s	\$801,692.98	-\$304,769.00	\$496,923.98	\$200,031.28	\$296,892.70	\$200,031.28	\$0.00	\$296,892.70	\$200,031.28	\$200,031.28	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$299,957.76	-\$126,049.06	\$173,908.70	\$0.00	\$173,908.70	\$0.00	\$0.00	\$173,908.70	\$0.00	\$0.00	\$0.00
3612	Informe de gobierno	\$34,800.00	-\$14,623.75	\$20,176.25	\$0.00	\$20,176.25	\$0.00	\$0.00	\$20,176.25	\$0.00	\$0.00	\$0.00
3613	Servicios de impresión y reproducción	\$466,935.22	-\$164,096.19	\$302,839.03	\$200,031.28	\$102,807.75	\$200,031.28	\$0.00	\$102,807.75	\$200,031.28	\$200,031.28	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$116,537.96	-\$48,971.90	\$67,566.06	\$0.00	\$67,566.06	\$0.00	\$0.00	\$67,566.06	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PI	\$116,537.96	-\$48,971.90	\$67,566.06	\$0.00	\$67,566.06	\$0.00	\$0.00	\$67,566.06	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$861,895.40</b>	<b>\$221,282.56</b>	<b>\$1,083,177.96</b>	<b>\$1,083,030.95</b>	<b>\$147.01</b>	<b>\$1,083,030.95</b>	<b>\$0.00</b>	<b>\$147.01</b>	<b>\$1,083,030.95</b>	<b>\$1,083,030.95</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$42,070.00	-\$21,482.00	\$20,588.00	\$20,588.00	\$0.00	\$20,588.00	\$0.00	\$0.00	\$20,588.00	\$20,588.00	\$0.00
3711	Pasajes aéreos	\$42,070.00	-\$21,482.00	\$20,588.00	\$20,588.00	\$0.00	\$20,588.00	\$0.00	\$0.00	\$20,588.00	\$20,588.00	\$0.00
3720	Pasajes terrestres	\$1,570.00	-\$1,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$1,570.00	-\$1,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$803,455.40	\$259,134.56	\$1,062,589.96	\$1,062,442.95	\$147.01	\$1,062,442.95	\$0.00	\$147.01	\$1,062,442.95	\$1,062,442.95	\$0.00
3751	Viáticos en el país	\$803,455.40	\$259,134.56	\$1,062,589.96	\$1,062,442.95	\$147.01	\$1,062,442.95	\$0.00	\$147.01	\$1,062,442.95	\$1,062,442.95	\$0.00
3790	Otros servicios de traslado y hospedaje	\$14,800.00	-\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$14,800.00	-\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2023

Fecha y hora de Impresión | 08/ago./2023  
02:37 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$109,170.10</b>	<b>\$1,479,277.75</b>	<b>\$1,588,447.85</b>	<b>\$1,582,419.93</b>	<b>\$6,027.92</b>	<b>\$800,476.34</b>	<b>\$781,943.59</b>	<b>\$787,971.51</b>	<b>\$800,476.34</b>	<b>\$800,476.34</b>	<b>\$0.00</b>
3810	Gastos ceremonial	\$0.00	\$2,550.00	\$2,550.00	\$1,032.75	\$1,517.25	\$1,032.75	\$0.00	\$1,517.25	\$1,032.75	\$1,032.75	\$0.00
3811	Gastos de ceremonial	\$0.00	\$2,550.00	\$2,550.00	\$1,032.75	\$1,517.25	\$1,032.75	\$0.00	\$1,517.25	\$1,032.75	\$1,032.75	\$0.00
3820	Gastos de orden social y cultural	\$25,280.00	<b>-\$3,269.33</b>	\$22,010.67	\$17,500.00	\$4,510.67	\$17,500.00	\$0.00	\$4,510.67	\$17,500.00	\$17,500.00	\$0.00
3821	Gastos de orden social y cultural	\$25,280.00	<b>-\$3,269.33</b>	\$22,010.67	\$17,500.00	\$4,510.67	\$17,500.00	\$0.00	\$4,510.67	\$17,500.00	\$17,500.00	\$0.00
3840	Exposiciones	\$0.00	\$1,475,027.00	\$1,475,027.00	\$1,475,027.00	\$0.00	\$737,513.50	\$737,513.50	\$737,513.50	\$737,513.50	\$737,513.50	\$0.00
3841	Exposiciones	\$0.00	\$1,475,027.00	\$1,475,027.00	\$1,475,027.00	\$0.00	\$737,513.50	\$737,513.50	\$737,513.50	\$737,513.50	\$737,513.50	\$0.00
3850	Gastos de representación	\$83,890.10	\$4,970.08	\$88,860.18	\$88,860.18	\$0.00	\$44,430.09	\$44,430.09	\$44,430.09	\$44,430.09	\$44,430.09	\$0.00
3851	Gastos de representación	\$83,890.10	\$4,970.08	\$88,860.18	\$88,860.18	\$0.00	\$44,430.09	\$44,430.09	\$44,430.09	\$44,430.09	\$44,430.09	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$461,908,282.84</b>	<b>\$9,352,729.28</b>	<b>\$471,261,012.12</b>	<b>\$413,431,282.26</b>	<b>\$57,829,729.86</b>	<b>\$186,963,607.89</b>	<b>\$226,467,674.37</b>	<b>\$284,297,404.23</b>	<b>\$186,927,090.90</b>	<b>\$186,909,763.40</b>	<b>\$53,844.49</b>
3920	Impuestos y derechos	\$135,565.00	\$31,038.00	\$166,603.00	\$166,603.00	\$0.00	\$166,603.00	\$0.00	\$0.00	\$166,603.00	\$166,603.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$135,565.00	\$31,038.00	\$166,603.00	\$166,603.00	\$0.00	\$166,603.00	\$0.00	\$0.00	\$166,603.00	\$166,603.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$862.00	\$129,974.09	\$130,836.09	\$130,836.09	\$0.00	\$130,836.09	\$0.00	\$0.00	\$130,836.09	\$130,836.09	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$862.00	\$129,974.09	\$130,836.09	\$130,836.09	\$0.00	\$130,836.09	\$0.00	\$0.00	\$130,836.09	\$130,836.09	\$0.00
3990	Otros servicios generales	\$461,771,855.84	\$9,191,717.19	\$470,963,573.03	\$413,133,843.17	\$57,829,729.86	\$186,666,168.80	\$226,467,674.37	\$284,297,404.23	\$186,629,651.81	\$186,612,324.31	\$53,844.49
3991	Otros servicios generales	\$12,892.90	<b>-\$12,892.90</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3992	Servicios Asistenciales	\$461,758,962.94	\$9,204,610.09	\$470,963,573.03	\$413,133,843.17	\$57,829,729.86	\$186,666,168.80	\$226,467,674.37	\$284,297,404.23	\$186,629,651.81	\$186,612,324.31	\$53,844.49
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$1,871,900.00</b>	<b>\$1,871,900.00</b>	<b>\$1,822,900.00</b>	<b>\$49,000.00</b>	<b>\$1,822,900.00</b>	<b>\$0.00</b>	<b>\$49,000.00</b>	<b>\$1,822,900.00</b>	<b>\$1,822,900.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$1,871,900.00</b>	<b>\$1,871,900.00</b>	<b>\$1,822,900.00</b>	<b>\$49,000.00</b>	<b>\$1,822,900.00</b>	<b>\$0.00</b>	<b>\$49,000.00</b>	<b>\$1,822,900.00</b>	<b>\$1,822,900.00</b>	<b>\$0.00</b>
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$1,871,900.00	\$1,871,900.00	\$1,822,900.00	\$49,000.00	\$1,822,900.00	\$0.00	\$49,000.00	\$1,822,900.00	\$1,822,900.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$1,871,900.00	\$1,871,900.00	\$1,822,900.00	\$49,000.00	\$1,822,900.00	\$0.00	\$49,000.00	\$1,822,900.00	\$1,822,900.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$2,905,723.51</b>	<b>\$14,194.13</b>	<b>\$2,919,917.64</b>	<b>\$2,319,038.08</b>	<b>\$600,879.56</b>	<b>\$2,319,038.08</b>	<b>\$0.00</b>	<b>\$600,879.56</b>	<b>\$2,319,038.08</b>	<b>\$2,319,038.08</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$379,845.45</b>	<b>\$181,739.63</b>	<b>\$561,585.08</b>	<b>\$119,027.08</b>	<b>\$442,558.00</b>	<b>\$119,027.08</b>	<b>\$0.00</b>	<b>\$442,558.00</b>	<b>\$119,027.08</b>	<b>\$119,027.08</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$50,089.38	<b>-\$36,460.30</b>	\$13,629.08	\$10,629.08	\$3,000.00	\$10,629.08	\$0.00	\$3,000.00	\$10,629.08	\$10,629.08	\$0.00
5111	Muebles de oficina y estantería	\$50,089.38	<b>-\$36,460.30</b>	\$13,629.08	\$10,629.08	\$3,000.00	\$10,629.08	\$0.00	\$3,000.00	\$10,629.08	\$10,629.08	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$315,923.07	\$230,033.93	\$545,957.00	\$106,399.00	\$439,558.00	\$106,399.00	\$0.00	\$439,558.00	\$106,399.00	\$106,399.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$315,923.07	\$230,033.93	\$545,957.00	\$106,399.00	\$439,558.00	\$106,399.00	\$0.00	\$439,558.00	\$106,399.00	\$106,399.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$13,833.00	<b>-\$11,834.00</b>	\$1,999.00	\$1,999.00	\$0.00	\$1,999.00	\$0.00	\$0.00	\$1,999.00	\$1,999.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$13,833.00	<b>-\$11,834.00</b>	\$1,999.00	\$1,999.00	\$0.00	\$1,999.00	\$0.00	\$0.00	\$1,999.00	\$1,999.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$140,874.28</b>	<b>-\$42,815.26</b>	<b>\$98,059.02</b>	<b>\$21,148.51</b>	<b>\$76,910.51</b>	<b>\$21,148.51</b>	<b>\$0.00</b>	<b>\$76,910.51</b>	<b>\$21,148.51</b>	<b>\$21,148.51</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$15,636.80	<b>-\$2,636.80</b>	\$13,000.00	\$8,089.49	\$4,910.51	\$8,089.49	\$0.00	\$4,910.51	\$8,089.49	\$8,089.49	\$0.00
5211	Equipos y aparatos audiovisuales	\$15,636.80	<b>-\$2,636.80</b>	\$13,000.00	\$8,089.49	\$4,910.51	\$8,089.49	\$0.00	\$4,910.51	\$8,089.49	\$8,089.49	\$0.00
5230	Cámaras fotográficas y de video	\$125,237.48	<b>-\$112,178.46</b>	\$13,059.02	\$13,059.02	\$0.00	\$13,059.02	\$0.00	\$0.00	\$13,059.02	\$13,059.02	\$0.00
5231	Cámaras fotográficas y de video	\$125,237.48	<b>-\$112,178.46</b>	\$13,059.02	\$13,059.02	\$0.00	\$13,059.02	\$0.00	\$0.00	\$13,059.02	\$13,059.02	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2023

Fecha y hora de Impresión | 08/ago./2023  
02:37 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$1,985,611.05</b>	<b>\$0.00</b>	<b>\$1,985,611.05</b>	<b>\$1,904,200.00</b>	<b>\$81,411.05</b>	<b>\$1,904,200.00</b>	<b>\$0.00</b>	<b>\$81,411.05</b>	<b>\$1,904,200.00</b>	<b>\$1,904,200.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$1,985,611.05	\$0.00	\$1,985,611.05	\$1,904,200.00	\$81,411.05	\$1,904,200.00	\$0.00	\$81,411.05	\$1,904,200.00	\$1,904,200.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,985,611.05	\$0.00	\$1,985,611.05	\$1,904,200.00	\$81,411.05	\$1,904,200.00	\$0.00	\$81,411.05	\$1,904,200.00	\$1,904,200.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$210,494.76</b>	<b>-\$164,871.96</b>	<b>\$45,622.80</b>	<b>\$45,622.80</b>	<b>\$0.00</b>	<b>\$45,622.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,622.80</b>	<b>\$45,622.80</b>	<b>\$0.00</b>
5650	Equipo de comunicación y telecomunicación	\$210,494.76	-\$210,494.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$210,494.76	-\$210,494.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$45,622.80	\$45,622.80	\$45,622.80	\$0.00	\$45,622.80	\$0.00	\$0.00	\$45,622.80	\$45,622.80	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$45,622.80	\$45,622.80	\$45,622.80	\$0.00	\$45,622.80	\$0.00	\$0.00	\$45,622.80	\$45,622.80	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$188,897.97</b>	<b>\$40,141.72</b>	<b>\$229,039.69</b>	<b>\$229,039.69</b>	<b>\$0.00</b>	<b>\$229,039.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$229,039.69</b>	<b>\$229,039.69</b>	<b>\$0.00</b>
5910	Software	\$188,897.97	\$40,141.72	\$229,039.69	\$229,039.69	\$0.00	\$229,039.69	\$0.00	\$0.00	\$229,039.69	\$229,039.69	\$0.00
5911	Software	\$188,897.97	\$40,141.72	\$229,039.69	\$229,039.69	\$0.00	\$229,039.69	\$0.00	\$0.00	\$229,039.69	\$229,039.69	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$1,330,000,000.00</b>	<b>\$25,000,000.00</b>	<b>\$1,355,000,000.00</b>	<b>\$474,545,098.68</b>	<b>\$880,496,567.98</b>	<b>\$474,545,098.68</b>	<b>\$0.00</b>	<b>\$880,454,901.32</b>	<b>\$474,545,098.68</b>	<b>\$474,503,432.02</b>	<b>\$41,666.66</b>
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO</b>	<b>\$1,330,000,000.00</b>	<b>\$25,000,000.00</b>	<b>\$1,355,000,000.00</b>	<b>\$474,545,098.68</b>	<b>\$880,496,567.98</b>	<b>\$474,545,098.68</b>	<b>\$0.00</b>	<b>\$880,454,901.32</b>	<b>\$474,545,098.68</b>	<b>\$474,503,432.02</b>	<b>\$41,666.66</b>
6320	Ejecucion de proyectos productivos no incluidos en conce	\$1,330,000,000.00	\$25,000,000.00	\$1,355,000,000.00	\$474,545,098.68	\$880,496,567.98	\$474,545,098.68	\$0.00	\$880,454,901.32	\$474,545,098.68	\$474,503,432.02	\$41,666.66
6322	Proyectos Productivos y Acciones de Fomento Social	\$1,330,000,000.00	\$25,000,000.00	\$1,355,000,000.00	\$474,545,098.68	\$880,496,567.98	\$474,545,098.68	\$0.00	\$880,454,901.32	\$474,545,098.68	\$474,503,432.02	\$41,666.66
<b>Total</b>		<b>\$2,352,893,912.93</b>	<b>\$50,022,933.98</b>	<b>\$2,402,916,846.91</b>	<b>\$1,167,560,396.39</b>	<b>\$1,235,398,117.18</b>	<b>\$938,875,172.60</b>	<b>\$228,685,223.79</b>	<b>\$1,464,041,674.31</b>	<b>\$938,572,786.43</b>	<b>\$938,359,758.59</b>	<b>\$515,414.01</b>