



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

Fecha y hora de Impresión | 05/oct./2023  
01:21 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$540,037,010.44</b>	<b>\$0.00</b>	<b>\$540,037,010.44</b>	<b>\$322,539,126.35</b>	<b>\$217,497,884.09</b>	<b>\$322,539,126.35</b>	<b>\$0.00</b>	<b>\$217,497,884.09</b>	<b>\$322,539,126.35</b>	<b>\$322,539,126.35</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$188,512,134.70</b>	<b>-\$1,000,000.00</b>	<b>\$187,512,134.70</b>	<b>\$135,138,349.95</b>	<b>\$52,373,784.75</b>	<b>\$135,138,349.95</b>	<b>\$0.00</b>	<b>\$52,373,784.75</b>	<b>\$135,138,349.95</b>	<b>\$135,138,349.95</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$188,512,134.70	-\$1,000,000.00	\$187,512,134.70	\$135,138,349.95	\$52,373,784.75	\$135,138,349.95	\$0.00	\$52,373,784.75	\$135,138,349.95	\$135,138,349.95	\$0.00
1131	Sueldos base al personal permanente	\$184,243,349.42	-\$1,000,000.00	\$183,243,349.42	\$132,081,870.95	\$51,161,478.47	\$132,081,870.95	\$0.00	\$51,161,478.47	\$132,081,870.95	\$132,081,870.95	\$0.00
1132	Complemento de sueldo	\$4,268,785.28	\$0.00	\$4,268,785.28	\$3,056,479.00	\$1,212,306.28	\$3,056,479.00	\$0.00	\$1,212,306.28	\$3,056,479.00	\$3,056,479.00	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$11,746,510.59</b>	<b>\$0.00</b>	<b>\$11,746,510.59</b>	<b>\$9,960,792.17</b>	<b>\$1,785,718.42</b>	<b>\$9,960,792.17</b>	<b>\$0.00</b>	<b>\$1,785,718.42</b>	<b>\$9,960,792.17</b>	<b>\$9,960,792.17</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$11,746,510.59	\$0.00	\$11,746,510.59	\$9,960,792.17	\$1,785,718.42	\$9,960,792.17	\$0.00	\$1,785,718.42	\$9,960,792.17	\$9,960,792.17	\$0.00
1212	Honorarios por servicios personales independientes	\$11,746,510.59	\$0.00	\$11,746,510.59	\$9,960,792.17	\$1,785,718.42	\$9,960,792.17	\$0.00	\$1,785,718.42	\$9,960,792.17	\$9,960,792.17	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$48,742,663.72</b>	<b>\$0.00</b>	<b>\$48,742,663.72</b>	<b>\$8,685,614.39</b>	<b>\$40,057,049.33</b>	<b>\$8,685,614.39</b>	<b>\$0.00</b>	<b>\$40,057,049.33</b>	<b>\$8,685,614.39</b>	<b>\$8,685,614.39</b>	<b>\$0.00</b>
1310	Primas por años de servicio efectivos prestados	\$4,240,055.00	\$0.00	\$4,240,055.00	\$3,167,165.00	\$1,072,890.00	\$3,167,165.00	\$0.00	\$1,072,890.00	\$3,167,165.00	\$3,167,165.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,240,055.00	\$0.00	\$4,240,055.00	\$3,167,165.00	\$1,072,890.00	\$3,167,165.00	\$0.00	\$1,072,890.00	\$3,167,165.00	\$3,167,165.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$44,502,608.72	\$0.00	\$44,502,608.72	\$5,518,449.39	\$38,984,159.33	\$5,518,449.39	\$0.00	\$38,984,159.33	\$5,518,449.39	\$5,518,449.39	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$9,794,607.37	\$0.00	\$9,794,607.37	\$4,734,428.11	\$5,060,179.26	\$4,734,428.11	\$0.00	\$5,060,179.26	\$4,734,428.11	\$4,734,428.11	\$0.00
1322	Prima dominical	\$6,824.81	\$0.00	\$6,824.81	\$5,184.00	\$1,640.81	\$5,184.00	\$0.00	\$1,640.81	\$5,184.00	\$5,184.00	\$0.00
1323	Gratificación de fin de año	\$34,701,176.54	\$0.00	\$34,701,176.54	\$778,837.28	\$33,922,339.26	\$778,837.28	\$0.00	\$33,922,339.26	\$778,837.28	\$778,837.28	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$56,625,432.26</b>	<b>\$0.00</b>	<b>\$56,625,432.26</b>	<b>\$38,143,253.34</b>	<b>\$18,482,178.92</b>	<b>\$38,143,253.34</b>	<b>\$0.00</b>	<b>\$18,482,178.92</b>	<b>\$38,143,253.34</b>	<b>\$38,143,253.34</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$24,685,132.29	\$0.00	\$24,685,132.29	\$15,901,142.73	\$8,783,989.56	\$15,901,142.73	\$0.00	\$8,783,989.56	\$15,901,142.73	\$15,901,142.73	\$0.00
1411	Aportaciones de seguridad social	\$24,675,132.29	\$0.00	\$24,675,132.29	\$15,901,142.73	\$8,773,989.56	\$15,901,142.73	\$0.00	\$8,773,989.56	\$15,901,142.73	\$15,901,142.73	\$0.00
1412	Servicios de Estancia de Bienestar Infantil	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$15,806,370.48	\$0.00	\$15,806,370.48	\$10,299,394.94	\$5,506,975.54	\$10,299,394.94	\$0.00	\$5,506,975.54	\$10,299,394.94	\$10,299,394.94	\$0.00
1421	Aportaciones a fondos de vivienda	\$15,806,370.48	\$0.00	\$15,806,370.48	\$10,299,394.94	\$5,506,975.54	\$10,299,394.94	\$0.00	\$5,506,975.54	\$10,299,394.94	\$10,299,394.94	\$0.00
1430	Aportaciones al sistema para el retiro	\$16,133,929.49	\$0.00	\$16,133,929.49	\$11,942,715.67	\$4,191,213.82	\$11,942,715.67	\$0.00	\$4,191,213.82	\$11,942,715.67	\$11,942,715.67	\$0.00
1431	Aportaciones al sistema para el retiro	\$16,133,929.49	\$0.00	\$16,133,929.49	\$11,942,715.67	\$4,191,213.82	\$11,942,715.67	\$0.00	\$4,191,213.82	\$11,942,715.67	\$11,942,715.67	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$200,485,693.92</b>	<b>\$1,000,000.00</b>	<b>\$201,485,693.92</b>	<b>\$121,054,509.36</b>	<b>\$80,431,184.56</b>	<b>\$121,054,509.36</b>	<b>\$0.00</b>	<b>\$80,431,184.56</b>	<b>\$121,054,509.36</b>	<b>\$121,054,509.36</b>	<b>\$0.00</b>
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,279,745.19	\$0.00	\$11,279,745.19	\$225,376.87	\$11,054,368.32	\$225,376.87	\$0.00	\$11,054,368.32	\$225,376.87	\$225,376.87	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,279,745.19	\$0.00	\$11,279,745.19	\$225,376.87	\$11,054,368.32	\$225,376.87	\$0.00	\$11,054,368.32	\$225,376.87	\$225,376.87	\$0.00
1520	Indemnizaciones	\$2,978,261.85	\$0.00	\$2,978,261.85	\$172,153.62	\$2,806,108.23	\$172,153.62	\$0.00	\$2,806,108.23	\$172,153.62	\$172,153.62	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caíd	\$2,978,261.85	\$0.00	\$2,978,261.85	\$172,153.62	\$2,806,108.23	\$172,153.62	\$0.00	\$2,806,108.23	\$172,153.62	\$172,153.62	\$0.00
1530	Prestaciones y haberes de retiro	\$7,782,188.42	\$1,000,000.00	\$8,782,188.42	\$5,360,223.84	\$3,421,964.58	\$5,360,223.84	\$0.00	\$3,421,964.58	\$5,360,223.84	\$5,360,223.84	\$0.00
1531	Fondo de ahorro (Pensiones)	\$5,676,529.00	\$0.00	\$5,676,529.00	\$3,970,933.80	\$1,705,595.20	\$3,970,933.80	\$0.00	\$1,705,595.20	\$3,970,933.80	\$3,970,933.80	\$0.00
1532	Estímulos por años de servicio	\$1,147,770.00	\$0.00	\$1,147,770.00	\$0.00	\$1,147,770.00	\$0.00	\$0.00	\$1,147,770.00	\$0.00	\$0.00	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$957,889.42	\$1,000,000.00	\$1,957,889.42	\$1,389,290.04	\$568,599.38	\$1,389,290.04	\$0.00	\$568,599.38	\$1,389,290.04	\$1,389,290.04	\$0.00
1540	Prestaciones contractuales	\$177,694,598.46	\$0.00	\$177,694,598.46	\$114,777,905.03	\$62,916,693.43	\$114,777,905.03	\$0.00	\$62,916,693.43	\$114,777,905.03	\$114,777,905.03	\$0.00
1541	Prestaciones contractuales mensuales	\$119,309,243.85	\$0.00	\$119,309,243.85	\$79,489,539.22	\$39,819,704.63	\$79,489,539.22	\$0.00	\$39,819,704.63	\$79,489,539.22	\$79,489,539.22	\$0.00
1542	Prestaciones contractuales anuales	\$58,385,354.61	\$0.00	\$58,385,354.61	\$35,288,365.81	\$23,096,988.80	\$35,288,365.81	\$0.00	\$23,096,988.80	\$35,288,365.81	\$35,288,365.81	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA**  
**ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023**

Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y 05/oct./2023  
hora de Impresión 01:21 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1590	Otras prestaciones sociales y económicas	\$750,900.00	\$0.00	\$750,900.00	\$518,850.00	\$232,050.00	\$518,850.00	\$0.00	\$232,050.00	\$518,850.00	\$518,850.00	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$750,900.00	\$0.00	\$750,900.00	\$518,850.00	\$232,050.00	\$518,850.00	\$0.00	\$232,050.00	\$518,850.00	\$518,850.00	\$0.00
<b>1600</b>	<b>PREVISIONES</b>	<b>\$16,333,670.04</b>	<b>\$0.00</b>	<b>\$16,333,670.04</b>	<b>\$0.00</b>	<b>\$16,333,670.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,333,670.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610	Previsiones de carácter laboral, económica y de seguridad	\$16,333,670.04	\$0.00	\$16,333,670.04	\$0.00	\$16,333,670.04	\$0.00	\$0.00	\$16,333,670.04	\$0.00	\$0.00	\$0.00
1612	Previsión de incremento salarial	\$16,333,670.04	\$0.00	\$16,333,670.04	\$0.00	\$16,333,670.04	\$0.00	\$0.00	\$16,333,670.04	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$17,590,905.21</b>	<b>\$0.00</b>	<b>\$17,590,905.21</b>	<b>\$9,556,607.14</b>	<b>\$8,034,298.07</b>	<b>\$9,556,607.14</b>	<b>\$0.00</b>	<b>\$8,034,298.07</b>	<b>\$9,556,607.14</b>	<b>\$9,556,607.14</b>	<b>\$0.00</b>
1710	Estímulos	\$17,590,905.21	\$0.00	\$17,590,905.21	\$9,556,607.14	\$8,034,298.07	\$9,556,607.14	\$0.00	\$8,034,298.07	\$9,556,607.14	\$9,556,607.14	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad y j	\$17,590,905.21	\$0.00	\$17,590,905.21	\$9,556,607.14	\$8,034,298.07	\$9,556,607.14	\$0.00	\$8,034,298.07	\$9,556,607.14	\$9,556,607.14	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$6,828,131.67</b>	<b>\$6,159,075.10</b>	<b>\$12,987,206.77</b>	<b>\$10,669,457.01</b>	<b>\$2,317,749.76</b>	<b>\$9,531,795.75</b>	<b>\$1,137,661.26</b>	<b>\$3,455,411.02</b>	<b>\$9,330,246.63</b>	<b>\$9,265,787.75</b>	<b>\$266,008.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$1,982,941.07</b>	<b>\$1,782,389.93</b>	<b>\$3,765,331.00</b>	<b>\$2,739,253.08</b>	<b>\$1,026,077.92</b>	<b>\$2,536,134.73</b>	<b>\$203,118.35</b>	<b>\$1,229,196.27</b>	<b>\$2,469,191.78</b>	<b>\$2,404,732.90</b>	<b>\$131,401.83</b>
2110	Materiales, útiles y equipos menores de oficina	\$745,896.50	\$376,951.10	\$1,122,847.60	\$884,939.06	\$237,908.54	\$763,872.65	\$121,066.41	\$358,974.95	\$763,872.65	\$699,413.77	\$64,458.88
2111	Materiales, útiles y equipos menores de oficina	\$745,896.50	\$376,951.10	\$1,122,847.60	\$884,939.06	\$237,908.54	\$763,872.65	\$121,066.41	\$358,974.95	\$763,872.65	\$699,413.77	\$64,458.88
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$363,318.07	<b>-\$8,703.43</b>	\$354,614.64	\$343,640.27	\$10,974.37	\$283,008.37	\$60,631.90	\$71,606.27	\$283,008.37	\$283,008.37	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$363,318.07	<b>-\$8,703.43</b>	\$354,614.64	\$343,640.27	\$10,974.37	\$283,008.37	\$60,631.90	\$71,606.27	\$283,008.37	\$283,008.37	\$0.00
2150	Material impreso e información digital	\$118,167.78	<b>-\$103,967.78</b>	\$14,200.00	\$8,200.00	\$6,000.00	\$8,200.00	\$0.00	\$6,000.00	\$8,200.00	\$8,200.00	\$0.00
2151	Material impreso e información digital	\$118,167.78	<b>-\$103,967.78</b>	\$14,200.00	\$8,200.00	\$6,000.00	\$8,200.00	\$0.00	\$6,000.00	\$8,200.00	\$8,200.00	\$0.00
2160	Material de limpieza	\$606,428.46	\$1,372,787.46	\$1,979,215.92	\$1,274,777.44	\$704,438.48	\$1,254,157.39	\$20,620.05	\$725,058.53	\$1,188,941.03	\$1,188,941.03	\$65,216.36
2161	Material de limpieza	\$606,428.46	\$1,372,787.46	\$1,979,215.92	\$1,274,777.44	\$704,438.48	\$1,254,157.39	\$20,620.05	\$725,058.53	\$1,188,941.03	\$1,188,941.03	\$65,216.36
2170	Materiales y útiles de enseñanza	\$149,130.26	\$144,322.58	\$293,452.84	\$227,696.31	\$65,756.53	\$226,896.32	\$799.99	\$66,556.52	\$225,169.73	\$225,169.73	\$1,726.59
2171	Materiales y útiles de enseñanza	\$149,130.26	\$144,322.58	\$293,452.84	\$227,696.31	\$65,756.53	\$226,896.32	\$799.99	\$66,556.52	\$225,169.73	\$225,169.73	\$1,726.59
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$640,338.17</b>	<b>\$2,377,239.62</b>	<b>\$3,017,577.79</b>	<b>\$2,697,003.71</b>	<b>\$320,574.08</b>	<b>\$2,007,186.65</b>	<b>\$689,817.06</b>	<b>\$1,010,391.14</b>	<b>\$1,952,681.52</b>	<b>\$1,952,681.52</b>	<b>\$54,505.13</b>
2210	Productos alimenticios para personas	\$581,288.87	\$2,295,556.11	\$2,876,844.98	\$2,584,559.91	\$292,285.07	\$1,894,742.85	\$689,817.06	\$982,102.13	\$1,840,237.72	\$1,840,237.72	\$54,505.13
2211	Productos alimenticios para personas	\$340,594.05	\$1,508,412.30	\$1,849,006.35	\$1,841,525.35	\$7,481.00	\$1,225,938.31	\$615,587.04	\$623,068.04	\$1,225,938.31	\$1,225,938.31	\$0.00
2212	Alimentación en eventos oficiales	\$240,694.82	\$139,032.76	\$379,727.58	\$371,478.58	\$8,249.00	\$326,362.08	\$45,116.50	\$53,365.50	\$296,831.95	\$296,831.95	\$29,530.13
2213	Alimentación en programas de capacitación y adiestramie	\$0.00	\$31,053.00	\$31,053.00	\$28,634.37	\$2,418.63	\$21,803.85	\$6,830.52	\$9,249.15	\$21,803.85	\$21,803.85	\$0.00
2214	Alimentación para Internos	\$0.00	\$617,058.05	\$617,058.05	\$342,921.61	\$274,136.44	\$320,638.61	\$22,283.00	\$296,419.44	\$295,663.61	\$295,663.61	\$24,975.00
2220	Productos alimenticios para animales	\$58,000.00	\$78,781.28	\$136,781.28	\$110,147.96	\$26,633.32	\$110,147.96	\$0.00	\$26,633.32	\$110,147.96	\$110,147.96	\$0.00
2221	Productos alimenticios para animales	\$58,000.00	\$78,781.28	\$136,781.28	\$110,147.96	\$26,633.32	\$110,147.96	\$0.00	\$26,633.32	\$110,147.96	\$110,147.96	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,049.30	\$2,902.23	\$3,951.53	\$2,295.84	\$1,655.69	\$2,295.84	\$0.00	\$1,655.69	\$2,295.84	\$2,295.84	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,049.30	\$2,902.23	\$3,951.53	\$2,295.84	\$1,655.69	\$2,295.84	\$0.00	\$1,655.69	\$2,295.84	\$2,295.84	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$2,769.32</b>	<b>\$73,530.68</b>	<b>\$76,300.00</b>	<b>\$37,622.50</b>	<b>\$38,677.50</b>	<b>\$37,622.50</b>	<b>\$0.00</b>	<b>\$38,677.50</b>	<b>\$37,622.50</b>	<b>\$37,622.50</b>	<b>\$0.00</b>
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$75,000.00	\$75,000.00	\$37,475.00	\$37,525.00	\$37,475.00	\$0.00	\$37,525.00	\$37,475.00	\$37,475.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$75,000.00	\$75,000.00	\$37,475.00	\$37,525.00	\$37,475.00	\$0.00	\$37,525.00	\$37,475.00	\$37,475.00	\$0.00



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

Fecha y 05/oct./2023

hora de Impresión 01:21 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2320	Insumos textiles adquiridos como materia prima	\$2,769.32	-\$2,769.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	\$2,769.32	-\$2,769.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,300.00	\$1,300.00	\$147.50	\$1,152.50	\$147.50	\$0.00	\$1,152.50	\$147.50	\$147.50	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$1,300.00	\$1,300.00	\$147.50	\$1,152.50	\$147.50	\$0.00	\$1,152.50	\$147.50	\$147.50	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,483,003.90</b>	<b>-\$369,324.99</b>	<b>\$1,113,678.91</b>	<b>\$995,803.88</b>	<b>\$117,875.03</b>	<b>\$974,089.85</b>	<b>\$21,714.03</b>	<b>\$139,589.06</b>	<b>\$974,089.85</b>	<b>\$974,089.85</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$658,576.84	\$658,576.84	\$658,576.84	\$0.00	\$658,576.85	-\$0.01	-\$0.01	\$658,576.85	\$658,576.85	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$658,576.84	\$658,576.84	\$658,576.84	\$0.00	\$658,576.85	-\$0.01	-\$0.01	\$658,576.85	\$658,576.85	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$3,000.00	\$3,000.00	\$1,092.00	\$1,908.00	\$1,092.00	\$0.00	\$1,908.00	\$1,092.00	\$1,092.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$3,000.00	\$3,000.00	\$1,092.00	\$1,908.00	\$1,092.00	\$0.00	\$1,908.00	\$1,092.00	\$1,092.00	\$0.00
2440	Madera y productos de madera	\$241,006.32	-\$174,963.72	\$66,042.60	\$65,922.60	\$120.00	\$45,042.60	\$20,880.00	\$21,000.00	\$45,042.60	\$45,042.60	\$0.00
2441	Madera y productos de madera	\$241,006.32	-\$174,963.72	\$66,042.60	\$65,922.60	\$120.00	\$45,042.60	\$20,880.00	\$21,000.00	\$45,042.60	\$45,042.60	\$0.00
2450	Vidrio y productos de vidrio	\$11,157.46	-\$10,588.62	\$568.84	\$0.00	\$568.84	\$0.00	\$0.00	\$568.84	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$11,157.46	-\$10,588.62	\$568.84	\$0.00	\$568.84	\$0.00	\$0.00	\$568.84	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$13,888.08	\$42,925.00	\$56,813.08	\$52,762.78	\$4,050.30	\$51,928.74	\$834.04	\$4,884.34	\$51,928.74	\$51,928.74	\$0.00
2461	Material eléctrico y electrónico	\$13,888.08	\$42,925.00	\$56,813.08	\$52,762.78	\$4,050.30	\$51,928.74	\$834.04	\$4,884.34	\$51,928.74	\$51,928.74	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$5,607.68	\$5,607.68	\$4,240.60	\$1,367.08	\$4,240.60	\$0.00	\$1,367.08	\$4,240.60	\$4,240.60	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$5,607.68	\$5,607.68	\$4,240.60	\$1,367.08	\$4,240.60	\$0.00	\$1,367.08	\$4,240.60	\$4,240.60	\$0.00
2480	Materiales complementarios	\$56,389.76	\$63,572.23	\$119,961.99	\$13,158.90	\$106,803.09	\$13,158.90	\$0.00	\$106,803.09	\$13,158.90	\$13,158.90	\$0.00
2481	Materiales complementarios	\$56,389.76	\$63,572.23	\$119,961.99	\$13,158.90	\$106,803.09	\$13,158.90	\$0.00	\$106,803.09	\$13,158.90	\$13,158.90	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,160,562.28	-\$957,454.40	\$203,107.88	\$200,050.16	\$3,057.72	\$200,050.16	\$0.00	\$3,057.72	\$200,050.16	\$200,050.16	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,160,562.28	-\$957,454.40	\$203,107.88	\$200,050.16	\$3,057.72	\$200,050.16	\$0.00	\$3,057.72	\$200,050.16	\$200,050.16	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$217,994.12</b>	<b>\$857,745.91</b>	<b>\$1,075,740.03</b>	<b>\$718,941.17</b>	<b>\$356,798.86</b>	<b>\$543,933.50</b>	<b>\$175,007.67</b>	<b>\$531,806.53</b>	<b>\$543,933.50</b>	<b>\$543,933.50</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$0.00	\$14,500.00	\$14,500.00	\$9,890.45	\$4,609.55	\$9,890.45	\$0.00	\$4,609.55	\$9,890.45	\$9,890.45	\$0.00
2511	Productos químicos básicos	\$0.00	\$14,500.00	\$14,500.00	\$9,890.45	\$4,609.55	\$9,890.45	\$0.00	\$4,609.55	\$9,890.45	\$9,890.45	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$126,503.97	\$606,741.05	\$733,245.02	\$495,053.39	\$238,191.63	\$357,322.38	\$137,731.01	\$375,922.64	\$357,322.38	\$357,322.38	\$0.00
2531	Medicinas y productos farmacéuticos	\$126,503.97	\$606,741.05	\$733,245.02	\$495,053.39	\$238,191.63	\$357,322.38	\$137,731.01	\$375,922.64	\$357,322.38	\$357,322.38	\$0.00
2540	Materiales, accesorios y suministros médicos	\$28,730.95	\$139,831.18	\$168,562.13	\$139,255.75	\$29,306.38	\$115,378.69	\$23,877.06	\$53,183.44	\$115,378.69	\$115,378.69	\$0.00
2541	Materiales, accesorios y suministros médicos	\$28,730.95	\$139,831.18	\$168,562.13	\$139,255.75	\$29,306.38	\$115,378.69	\$23,877.06	\$53,183.44	\$115,378.69	\$115,378.69	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$42,078.00	\$42,078.00	\$28,595.24	\$13,482.76	\$26,098.92	\$2,496.32	\$15,979.08	\$26,098.92	\$26,098.92	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$42,078.00	\$42,078.00	\$28,595.24	\$13,482.76	\$26,098.92	\$2,496.32	\$15,979.08	\$26,098.92	\$26,098.92	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$2,279.20	\$51,707.79	\$53,986.99	\$14,441.28	\$39,545.71	\$3,538.00	\$10,903.28	\$50,448.99	\$3,538.00	\$3,538.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$2,279.20	\$51,707.79	\$53,986.99	\$14,441.28	\$39,545.71	\$3,538.00	\$10,903.28	\$50,448.99	\$3,538.00	\$3,538.00	\$0.00
2590	Otros productos químicos	\$60,480.00	-\$22,112.11	\$38,367.89	\$31,705.06	\$6,662.83	\$31,705.06	\$0.00	\$6,662.83	\$31,705.06	\$31,705.06	\$0.00



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

Fecha y hora de Impresión | 05/oct./2023  
01:21 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2591	Otros productos químicos	\$60,480.00	-\$22,112.11	\$38,367.89	\$31,705.06	\$6,662.83	\$31,705.06	\$0.00	\$6,662.83	\$31,705.06	\$31,705.06	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,287,602.82</b>	<b>\$1,012,075.10</b>	<b>\$3,299,677.92</b>	<b>\$3,036,160.90</b>	<b>\$263,517.02</b>	<b>\$2,988,856.74</b>	<b>\$47,304.16</b>	<b>\$310,821.18</b>	<b>\$2,913,759.01</b>	<b>\$2,913,759.01</b>	<b>\$75,097.73</b>
2610	Combustibles, lubricantes y aditivos	\$2,287,602.82	\$1,012,075.10	\$3,299,677.92	\$3,036,160.90	\$263,517.02	\$2,988,856.74	\$47,304.16	\$310,821.18	\$2,913,759.01	\$2,913,759.01	\$75,097.73
2611	Combustibles, lubricantes y aditivos	\$2,287,602.82	\$1,012,075.10	\$3,299,677.92	\$3,036,160.90	\$263,517.02	\$2,988,856.74	\$47,304.16	\$310,821.18	\$2,913,759.01	\$2,913,759.01	\$75,097.73
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$24,081.83</b>	<b>\$367,252.52</b>	<b>\$391,334.35</b>	<b>\$235,505.57</b>	<b>\$155,828.78</b>	<b>\$234,805.58</b>	<b>\$699.99</b>	<b>\$156,528.77</b>	<b>\$234,805.58</b>	<b>\$234,805.58</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$8,351.66	\$335,749.15	\$344,100.81	\$202,751.08	\$141,349.73	\$202,751.08	\$0.00	\$141,349.73	\$202,751.08	\$202,751.08	\$0.00
2711	Vestuario y uniformes	\$8,351.66	\$335,749.15	\$344,100.81	\$202,751.08	\$141,349.73	\$202,751.08	\$0.00	\$141,349.73	\$202,751.08	\$202,751.08	\$0.00
2720	Prendas de seguridad y protección personal	\$1,159.60	\$8,162.96	\$9,322.56	\$8,076.94	\$1,245.62	\$8,076.94	\$0.00	\$1,245.62	\$8,076.94	\$8,076.94	\$0.00
2721	Prendas de seguridad y protección personal	\$1,159.60	\$8,162.96	\$9,322.56	\$8,076.94	\$1,245.62	\$8,076.94	\$0.00	\$1,245.62	\$8,076.94	\$8,076.94	\$0.00
2730	Artículos deportivos	\$3,258.21	\$25,052.34	\$28,310.55	\$21,718.24	\$6,592.31	\$21,718.24	\$0.00	\$6,592.31	\$21,718.24	\$21,718.24	\$0.00
2731	Artículos deportivos	\$3,258.21	\$25,052.34	\$28,310.55	\$21,718.24	\$6,592.31	\$21,718.24	\$0.00	\$6,592.31	\$21,718.24	\$21,718.24	\$0.00
2740	Productos textiles	\$11,312.36	-\$5,211.93	\$6,100.43	\$2,959.31	\$3,141.12	\$2,259.32	\$699.99	\$3,841.11	\$2,259.32	\$2,259.32	\$0.00
2741	Productos textiles	\$11,312.36	-\$5,211.93	\$6,100.43	\$2,959.31	\$3,141.12	\$2,259.32	\$699.99	\$3,841.11	\$2,259.32	\$2,259.32	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$189,400.44</b>	<b>\$58,166.33</b>	<b>\$247,566.77</b>	<b>\$209,166.20</b>	<b>\$38,400.57</b>	<b>\$209,166.20</b>	<b>\$0.00</b>	<b>\$38,400.57</b>	<b>\$204,162.89</b>	<b>\$204,162.89</b>	<b>\$5,003.31</b>
2910	Herramientas menores	\$1,798.99	\$34,400.70	\$36,199.69	\$26,388.19	\$9,811.50	\$26,388.19	\$0.00	\$9,811.50	\$25,256.26	\$25,256.26	\$1,131.93
2911	Herramientas menores	\$1,798.99	\$34,400.70	\$36,199.69	\$26,388.19	\$9,811.50	\$26,388.19	\$0.00	\$9,811.50	\$25,256.26	\$25,256.26	\$1,131.93
2920	Refacciones y accesorios menores de edificios	\$40.00	\$53,386.66	\$53,426.66	\$47,783.38	\$5,643.28	\$47,783.38	\$0.00	\$5,643.28	\$47,783.38	\$47,783.38	\$0.00
2921	Refacciones y accesorios menores de edificios	\$40.00	\$53,386.66	\$53,426.66	\$47,783.38	\$5,643.28	\$47,783.38	\$0.00	\$5,643.28	\$47,783.38	\$47,783.38	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$187,561.45	-\$34,651.03	\$152,910.42	\$134,589.24	\$18,321.18	\$134,589.24	\$0.00	\$18,321.18	\$130,717.86	\$130,717.86	\$3,871.38
2941	Refacciones y accesorios menores de equipo de cómputc	\$187,561.45	-\$34,651.03	\$152,910.42	\$134,589.24	\$18,321.18	\$134,589.24	\$0.00	\$18,321.18	\$130,717.86	\$130,717.86	\$3,871.38
2950	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,030.00	\$4,030.00	\$405.39	\$3,624.61	\$405.39	\$0.00	\$3,624.61	\$405.39	\$405.39	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,030.00	\$4,030.00	\$405.39	\$3,624.61	\$405.39	\$0.00	\$3,624.61	\$405.39	\$405.39	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$473,123,047.31</b>	<b>\$16,704,654.33</b>	<b>\$489,827,701.64</b>	<b>\$447,017,637.63</b>	<b>\$42,810,064.01</b>	<b>\$322,106,873.34</b>	<b>\$124,910,764.29</b>	<b>\$167,720,828.30</b>	<b>\$304,820,027.67</b>	<b>\$304,820,027.67</b>	<b>\$17,286,845.67</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$2,546,276.83</b>	<b>\$754,007.37</b>	<b>\$3,300,284.20</b>	<b>\$2,618,418.19</b>	<b>\$681,866.01</b>	<b>\$2,618,418.19</b>	<b>\$0.00</b>	<b>\$681,866.01</b>	<b>\$2,518,503.29</b>	<b>\$2,518,503.29</b>	<b>\$99,914.90</b>
3110	Energía eléctrica	\$876,625.26	\$555,492.74	\$1,432,118.00	\$1,135,461.00	\$296,657.00	\$1,135,461.00	\$0.00	\$296,657.00	\$1,127,459.00	\$1,127,459.00	\$8,002.00
3111	Energía eléctrica	\$876,625.26	\$555,492.74	\$1,432,118.00	\$1,135,461.00	\$296,657.00	\$1,135,461.00	\$0.00	\$296,657.00	\$1,127,459.00	\$1,127,459.00	\$8,002.00
3120	Gas	\$10,988.18	\$187,097.02	\$198,085.20	\$137,119.63	\$60,965.57	\$137,119.63	\$0.00	\$60,965.57	\$137,119.63	\$137,119.63	\$0.00
3121	GAS	\$10,988.18	\$187,097.02	\$198,085.20	\$137,119.63	\$60,965.57	\$137,119.63	\$0.00	\$60,965.57	\$137,119.63	\$137,119.63	\$0.00
3130	Agua	\$259,124.15	\$197,718.81	\$456,842.96	\$308,106.38	\$148,736.58	\$308,106.38	\$0.00	\$148,736.58	\$303,881.38	\$303,881.38	\$4,225.00
3131	Agua	\$259,124.15	\$197,718.81	\$456,842.96	\$308,106.38	\$148,736.58	\$308,106.38	\$0.00	\$148,736.58	\$303,881.38	\$303,881.38	\$4,225.00
3140	Telefonia Tradicional	\$1,183,322.66	-\$158,650.93	\$1,024,671.73	\$881,553.53	\$143,118.20	\$881,553.53	\$0.00	\$143,118.20	\$793,865.63	\$793,865.63	\$87,687.90



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

Fecha y 05/oct./2023

hora de Impresión 01:21 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3141	Telefonía tradicional	\$1,183,322.66	-\$158,650.93	\$1,024,671.73	\$881,553.53	\$143,118.20	\$881,553.53	\$0.00	\$143,118.20	\$793,865.63	\$793,865.63	\$87,687.90
3150	Telefonía celular	\$212,502.00	-\$52,038.70	\$160,463.30	\$141,596.00	\$18,867.30	\$141,596.00	\$0.00	\$18,867.30	\$141,596.00	\$141,596.00	\$0.00
3151	Telefonía celular	\$212,502.00	-\$52,038.70	\$160,463.30	\$141,596.00	\$18,867.30	\$141,596.00	\$0.00	\$18,867.30	\$141,596.00	\$141,596.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$16,300.00	\$16,300.00	\$3,212.27	\$13,087.73	\$3,212.27	\$0.00	\$13,087.73	\$3,212.27	\$3,212.27	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$16,300.00	\$16,300.00	\$3,212.27	\$13,087.73	\$3,212.27	\$0.00	\$13,087.73	\$3,212.27	\$3,212.27	\$0.00
3180	Servicios postales y telegráficos	\$3,714.58	\$8,088.43	\$11,803.01	\$11,369.38	\$433.63	\$11,369.38	\$0.00	\$433.63	\$11,369.38	\$11,369.38	\$0.00
3181	Servicios telegráficos	\$309.62	\$18.89	\$328.51	\$0.00	\$328.51	\$0.00	\$0.00	\$328.51	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$3,404.96	\$8,069.54	\$11,474.50	\$11,369.38	\$105.12	\$11,369.38	\$0.00	\$105.12	\$11,369.38	\$11,369.38	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$769,461.80</b>	<b>\$1,164,392.90</b>	<b>\$1,933,854.70</b>	<b>\$1,893,490.13</b>	<b>\$40,364.57</b>	<b>\$1,675,990.13</b>	<b>\$217,500.00</b>	<b>\$257,864.57</b>	<b>\$1,651,218.83</b>	<b>\$1,651,218.83</b>	<b>\$24,771.30</b>
3220	Arrendamiento de edificios	\$642,348.78	\$202,102.28	\$844,451.06	\$835,694.49	\$8,756.57	\$835,694.49	\$0.00	\$8,756.57	\$817,422.79	\$817,422.79	\$18,271.70
3221	Arrendamiento de edificios	\$642,348.78	\$202,102.28	\$844,451.06	\$835,694.49	\$8,756.57	\$835,694.49	\$0.00	\$8,756.57	\$817,422.79	\$817,422.79	\$18,271.70
3230	Arrendamiento de mobiliario y equipo de administración, e	\$101,442.22	\$300,757.78	\$402,200.00	\$400,200.00	\$2,000.00	\$182,700.00	\$217,500.00	\$219,500.00	\$182,700.00	\$182,700.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$101,442.22	\$300,757.78	\$402,200.00	\$400,200.00	\$2,000.00	\$182,700.00	\$217,500.00	\$219,500.00	\$182,700.00	\$182,700.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,452.00	\$437,707.44	\$443,159.44	\$444,059.44	-\$900.00	\$444,059.44	\$0.00	-\$900.00	\$444,059.44	\$444,059.44	\$0.00
3251	Arrendamiento de equipo de transporte	\$5,452.00	\$437,707.44	\$443,159.44	\$444,059.44	-\$900.00	\$444,059.44	\$0.00	-\$900.00	\$444,059.44	\$444,059.44	\$0.00
3290	Otros arrendamientos	\$20,218.80	\$223,825.40	\$244,044.20	\$213,536.20	\$30,508.00	\$213,536.20	\$0.00	\$30,508.00	\$207,036.60	\$207,036.60	\$6,499.60
3291	Otros arrendamientos	\$20,218.80	\$223,825.40	\$244,044.20	\$213,536.20	\$30,508.00	\$213,536.20	\$0.00	\$30,508.00	\$207,036.60	\$207,036.60	\$6,499.60
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,371,872.40</b>	<b>\$4,227,463.80</b>	<b>\$5,599,336.20</b>	<b>\$4,207,474.98</b>	<b>\$1,391,861.22</b>	<b>\$4,198,720.26</b>	<b>\$8,754.72</b>	<b>\$1,400,615.94</b>	<b>\$4,111,888.11</b>	<b>\$4,111,888.11</b>	<b>\$86,832.15</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$406,707.18	\$659,060.93	\$1,065,768.11	\$1,065,745.88	\$22.23	\$1,065,745.88	\$0.00	\$22.23	\$1,065,745.88	\$1,065,745.88	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$406,707.18	\$659,060.93	\$1,065,768.11	\$1,065,745.88	\$22.23	\$1,065,745.88	\$0.00	\$22.23	\$1,065,745.88	\$1,065,745.88	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$9,338.00	-\$3,260.09	\$6,077.91	\$1,580.00	\$4,497.91	\$1,580.00	\$0.00	\$4,497.91	\$1,580.00	\$1,580.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$9,338.00	-\$3,260.09	\$6,077.91	\$1,580.00	\$4,497.91	\$1,580.00	\$0.00	\$4,497.91	\$1,580.00	\$1,580.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$783,052.64	\$313,902.03	\$1,096,954.67	\$1,003,371.65	\$93,583.02	\$1,003,371.65	\$0.00	\$93,583.02	\$1,003,371.65	\$1,003,371.65	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$783,052.64	\$313,902.03	\$1,096,954.67	\$1,003,371.65	\$93,583.02	\$1,003,371.65	\$0.00	\$93,583.02	\$1,003,371.65	\$1,003,371.65	\$0.00
3380	Servicios de vigilancia	\$77,604.91	-\$22,654.61	\$54,950.30	\$35,978.93	\$18,971.37	\$35,978.93	\$0.00	\$18,971.37	\$35,978.93	\$35,978.93	\$0.00
3381	Servicios de vigilancia	\$77,604.91	-\$22,654.61	\$54,950.30	\$35,978.93	\$18,971.37	\$35,978.93	\$0.00	\$18,971.37	\$35,978.93	\$35,978.93	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$95,169.67	\$3,280,415.54	\$3,375,585.21	\$2,100,798.52	\$1,274,786.69	\$2,092,043.80	\$8,754.72	\$1,283,541.41	\$2,005,211.65	\$2,005,211.65	\$86,832.15
3391	Servicios profesionales, científicos y técnicos integrales	\$95,169.67	\$3,280,415.54	\$3,375,585.21	\$2,100,798.52	\$1,274,786.69	\$2,092,043.80	\$8,754.72	\$1,283,541.41	\$2,005,211.65	\$2,005,211.65	\$86,832.15
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$476,247.76</b>	<b>\$84,135.64</b>	<b>\$560,383.40</b>	<b>\$479,596.53</b>	<b>\$80,786.87</b>	<b>\$479,596.53</b>	<b>\$0.00</b>	<b>\$80,786.87</b>	<b>\$478,204.53</b>	<b>\$478,204.53</b>	<b>\$1,392.00</b>
3410	Servicios financieros y bancarios	\$10,836.72	-\$3,583.79	\$7,252.93	\$6,513.37	\$739.56	\$6,513.37	\$0.00	\$739.56	\$6,513.37	\$6,513.37	\$0.00
3411	Servicios financieros y bancarios	\$10,836.72	-\$3,583.79	\$7,252.93	\$6,513.37	\$739.56	\$6,513.37	\$0.00	\$739.56	\$6,513.37	\$6,513.37	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$36,263.18	\$12,707.96	\$48,971.14	\$44,240.14	\$4,731.00	\$44,240.14	\$0.00	\$4,731.00	\$44,240.14	\$44,240.14	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$36,263.18	\$12,707.96	\$48,971.14	\$44,240.14	\$4,731.00	\$44,240.14	\$0.00	\$4,731.00	\$44,240.14	\$44,240.14	\$0.00
3450	Seguro de bienes patrimoniales	\$395,507.86	\$107,259.47	\$502,767.33	\$427,451.02	\$75,316.31	\$427,451.02	\$0.00	\$75,316.31	\$427,451.02	\$427,451.02	\$0.00
3451	Seguro de bienes patrimoniales	\$395,507.86	\$107,259.47	\$502,767.33	\$427,451.02	\$75,316.31	\$427,451.02	\$0.00	\$75,316.31	\$427,451.02	\$427,451.02	\$0.00



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

Fecha y 05/oct./2023

hora de Impresión 01:21 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3470	Fletes y maniobras	\$33,640.00	-\$32,248.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00
3471	Fletes y maniobras	\$33,640.00	-\$32,248.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$4,161,609.24</b>	<b>\$3,577,438.81</b>	<b>\$7,739,048.05</b>	<b>\$7,634,624.51</b>	<b>\$104,423.54</b>	<b>\$7,411,624.23</b>	<b>\$223,000.28</b>	<b>\$327,423.82</b>	<b>\$7,384,172.23</b>	<b>\$7,384,172.23</b>	<b>\$27,452.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$2,465,577.77	\$2,971,622.60	\$5,437,200.37	\$5,429,429.25	\$7,771.12	\$5,419,627.24	\$9,802.01	\$17,573.13	\$5,419,627.24	\$5,419,627.24	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,465,577.77	\$2,971,622.60	\$5,437,200.37	\$5,429,429.25	\$7,771.12	\$5,419,627.24	\$9,802.01	\$17,573.13	\$5,419,627.24	\$5,419,627.24	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$58,103.12	\$312,394.83	\$370,497.95	\$316,372.46	\$54,125.49	\$126,672.18	\$189,700.28	\$243,825.77	\$126,672.18	\$126,672.18	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$58,103.12	\$312,394.83	\$370,497.95	\$316,372.46	\$54,125.49	\$126,672.18	\$189,700.28	\$243,825.77	\$126,672.18	\$126,672.18	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$39,000.00	\$39,000.00	\$38,976.00	\$24.00	\$38,976.00	\$0.00	\$24.00	\$38,976.00	\$38,976.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$39,000.00	\$39,000.00	\$38,976.00	\$24.00	\$38,976.00	\$0.00	\$24.00	\$38,976.00	\$38,976.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,104,425.98	\$347,199.28	\$1,451,625.26	\$1,428,773.80	\$22,851.46	\$1,405,275.81	\$23,497.99	\$46,349.45	\$1,381,303.81	\$1,381,303.81	\$23,972.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,104,425.98	\$347,199.28	\$1,451,625.26	\$1,428,773.80	\$22,851.46	\$1,405,275.81	\$23,497.99	\$46,349.45	\$1,381,303.81	\$1,381,303.81	\$23,972.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$167,286.88	\$159,173.44	\$326,460.32	\$313,348.48	\$13,111.84	\$313,348.48	\$0.00	\$13,111.84	\$313,348.48	\$313,348.48	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$167,286.88	\$159,173.44	\$326,460.32	\$313,348.48	\$13,111.84	\$313,348.48	\$0.00	\$13,111.84	\$313,348.48	\$313,348.48	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,440.00	\$2,540.15	\$3,980.15	\$3,324.52	\$655.63	\$3,324.52	\$0.00	\$655.63	\$3,324.52	\$3,324.52	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,440.00	\$2,540.15	\$3,980.15	\$3,324.52	\$655.63	\$3,324.52	\$0.00	\$655.63	\$3,324.52	\$3,324.52	\$0.00
3590	Servicios de jardinería y fumigación	\$364,775.49	-\$268,991.49	\$95,784.00	\$89,900.00	\$5,884.00	\$89,900.00	\$0.00	\$5,884.00	\$86,420.00	\$86,420.00	\$3,480.00
3591	Servicios de jardinería y fumigación	\$364,775.49	-\$268,991.49	\$95,784.00	\$89,900.00	\$5,884.00	\$89,900.00	\$0.00	\$5,884.00	\$86,420.00	\$86,420.00	\$3,480.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$918,230.94</b>	<b>\$1,231,934.19</b>	<b>\$2,150,165.13</b>	<b>\$1,887,961.68</b>	<b>\$262,203.45</b>	<b>\$1,887,961.68</b>	<b>\$0.00</b>	<b>\$262,203.45</b>	<b>\$1,887,961.68</b>	<b>\$1,887,961.68</b>	<b>\$0.00</b>
3610	Difusión por radio,televisión y otros medios de mensaje s	\$801,692.98	\$1,280,906.09	\$2,082,599.07	\$1,887,961.68	\$194,637.39	\$1,887,961.68	\$0.00	\$194,637.39	\$1,887,961.68	\$1,887,961.68	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$299,957.76	-\$126,049.06	\$173,908.70	\$0.00	\$173,908.70	\$0.00	\$0.00	\$173,908.70	\$0.00	\$0.00	\$0.00
3612	Informe de gobierno	\$34,800.00	-\$14,623.75	\$20,176.25	\$0.00	\$20,176.25	\$0.00	\$0.00	\$20,176.25	\$0.00	\$0.00	\$0.00
3613	Servicios de impresión y reproducción	\$466,935.22	\$1,421,578.90	\$1,888,514.12	\$1,887,961.68	\$552.44	\$1,887,961.68	\$0.00	\$552.44	\$1,887,961.68	\$1,887,961.68	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$116,537.96	-\$48,971.90	\$67,566.06	\$0.00	\$67,566.06	\$0.00	\$0.00	\$67,566.06	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PI	\$116,537.96	-\$48,971.90	\$67,566.06	\$0.00	\$67,566.06	\$0.00	\$0.00	\$67,566.06	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$861,895.40</b>	<b>\$916,421.88</b>	<b>\$1,778,317.28</b>	<b>\$1,378,026.13</b>	<b>\$400,291.15</b>	<b>\$1,378,026.13</b>	<b>\$0.00</b>	<b>\$400,291.15</b>	<b>\$1,378,026.13</b>	<b>\$1,378,026.13</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$42,070.00	-\$6,893.00	\$35,177.00	\$35,177.00	\$0.00	\$35,177.00	\$0.00	\$0.00	\$35,177.00	\$35,177.00	\$0.00
3711	Pasajes aéreos	\$42,070.00	-\$6,893.00	\$35,177.00	\$35,177.00	\$0.00	\$35,177.00	\$0.00	\$0.00	\$35,177.00	\$35,177.00	\$0.00
3720	Pasajes terrestres	\$1,570.00	-\$1,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$1,570.00	-\$1,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$803,455.40	\$939,684.88	\$1,743,140.28	\$1,342,849.13	\$400,291.15	\$1,342,849.13	\$0.00	\$400,291.15	\$1,342,849.13	\$1,342,849.13	\$0.00
3751	Viáticos en el país	\$803,455.40	\$939,684.88	\$1,743,140.28	\$1,342,849.13	\$400,291.15	\$1,342,849.13	\$0.00	\$400,291.15	\$1,342,849.13	\$1,342,849.13	\$0.00
3790	Otros servicios de traslado y hospedaje	\$14,800.00	-\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$14,800.00	-\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

Fecha y hora de Impresión | 05/oct./2023  
01:21 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$109,170.10</b>	<b>\$1,482,409.75</b>	<b>\$1,591,579.85</b>	<b>\$1,586,068.30</b>	<b>\$5,511.55</b>	<b>\$1,586,068.30</b>	<b>\$0.00</b>	<b>\$5,511.55</b>	<b>\$1,586,068.30</b>	<b>\$1,586,068.30</b>	<b>\$0.00</b>
3810	Gastos ceremonial	\$0.00	\$2,550.00	\$2,550.00	\$1,549.12	\$1,000.88	\$1,549.12	\$0.00	\$1,000.88	\$1,549.12	\$1,549.12	\$0.00
3811	Gastos de ceremonial	\$0.00	\$2,550.00	\$2,550.00	\$1,549.12	\$1,000.88	\$1,549.12	\$0.00	\$1,000.88	\$1,549.12	\$1,549.12	\$0.00
3820	Gastos de orden social y cultural	\$25,280.00	<b>-\$3,269.33</b>	\$22,010.67	\$17,500.00	\$4,510.67	\$17,500.00	\$0.00	\$4,510.67	\$17,500.00	\$17,500.00	\$0.00
3821	Gastos de orden social y cultural	\$25,280.00	<b>-\$3,269.33</b>	\$22,010.67	\$17,500.00	\$4,510.67	\$17,500.00	\$0.00	\$4,510.67	\$17,500.00	\$17,500.00	\$0.00
3840	Exposiciones	\$0.00	\$1,475,027.00	\$1,475,027.00	\$1,475,027.00	\$0.00	\$1,475,027.00	\$0.00	\$0.00	\$1,475,027.00	\$1,475,027.00	\$0.00
3841	Exposiciones	\$0.00	\$1,475,027.00	\$1,475,027.00	\$1,475,027.00	\$0.00	\$1,475,027.00	\$0.00	\$0.00	\$1,475,027.00	\$1,475,027.00	\$0.00
3850	Gastos de representación	\$83,890.10	\$8,102.08	\$91,992.18	\$91,992.18	\$0.00	\$91,992.18	\$0.00	\$0.00	\$91,992.18	\$91,992.18	\$0.00
3851	Gastos de representación	\$83,890.10	\$8,102.08	\$91,992.18	\$91,992.18	\$0.00	\$91,992.18	\$0.00	\$0.00	\$91,992.18	\$91,992.18	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$461,908,282.84</b>	<b>\$3,266,449.99</b>	<b>\$465,174,732.83</b>	<b>\$425,331,977.18</b>	<b>\$39,842,755.65</b>	<b>\$300,870,467.89</b>	<b>\$124,461,509.29</b>	<b>\$164,304,264.94</b>	<b>\$283,823,984.57</b>	<b>\$283,823,984.57</b>	<b>\$17,046,483.32</b>
3920	Impuestos y derechos	\$135,565.00	\$33,869.00	\$169,434.00	\$169,434.00	\$0.00	\$169,434.00	\$0.00	\$0.00	\$169,434.00	\$169,434.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$135,565.00	\$33,869.00	\$169,434.00	\$169,434.00	\$0.00	\$169,434.00	\$0.00	\$0.00	\$169,434.00	\$169,434.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$862.00	\$129,974.09	\$130,836.09	\$130,836.09	\$0.00	\$130,836.09	\$0.00	\$0.00	\$130,836.09	\$130,836.09	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$862.00	\$129,974.09	\$130,836.09	\$130,836.09	\$0.00	\$130,836.09	\$0.00	\$0.00	\$130,836.09	\$130,836.09	\$0.00
3990	Otros servicios generales	\$461,771,855.84	\$3,102,606.90	\$464,874,462.74	\$425,031,707.09	\$39,842,755.65	\$300,570,197.80	\$124,461,509.29	\$164,304,264.94	\$283,523,714.48	\$283,523,714.48	\$17,046,483.32
3991	Otros servicios generales	\$12,892.90	<b>-\$12,892.90</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3992	Servicios Asistenciales	\$461,758,962.94	\$3,115,499.80	\$464,874,462.74	\$425,031,707.09	\$39,842,755.65	\$300,570,197.80	\$124,461,509.29	\$164,304,264.94	\$283,523,714.48	\$283,523,714.48	\$17,046,483.32
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$1,871,900.00</b>	<b>\$1,871,900.00</b>	<b>\$1,871,900.00</b>	<b>\$0.00</b>	<b>\$1,871,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,871,900.00</b>	<b>\$1,871,900.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$1,871,900.00</b>	<b>\$1,871,900.00</b>	<b>\$1,871,900.00</b>	<b>\$0.00</b>	<b>\$1,871,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,871,900.00</b>	<b>\$1,871,900.00</b>	<b>\$0.00</b>
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$1,871,900.00	\$1,871,900.00	\$1,871,900.00	\$0.00	\$1,871,900.00	\$0.00	\$0.00	\$1,871,900.00	\$1,871,900.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$1,871,900.00	\$1,871,900.00	\$1,871,900.00	\$0.00	\$1,871,900.00	\$0.00	\$0.00	\$1,871,900.00	\$1,871,900.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$2,905,723.51</b>	<b>\$1,208,771.43</b>	<b>\$4,114,494.94</b>	<b>\$3,029,480.72</b>	<b>\$1,085,014.22</b>	<b>\$3,029,480.72</b>	<b>\$0.00</b>	<b>\$1,085,014.22</b>	<b>\$2,888,285.23</b>	<b>\$2,888,285.23</b>	<b>\$141,195.49</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$379,845.45</b>	<b>\$311,739.63</b>	<b>\$691,585.08</b>	<b>\$616,183.76</b>	<b>\$75,401.32</b>	<b>\$616,183.76</b>	<b>\$0.00</b>	<b>\$75,401.32</b>	<b>\$522,612.07</b>	<b>\$522,612.07</b>	<b>\$93,571.69</b>
5110	Muebles de oficina y estantería	\$50,089.38	\$3,539.70	\$53,629.08	\$49,973.31	\$3,655.77	\$49,973.31	\$0.00	\$3,655.77	\$49,973.31	\$49,973.31	\$0.00
5111	Muebles de oficina y estantería	\$50,089.38	\$3,539.70	\$53,629.08	\$49,973.31	\$3,655.77	\$49,973.31	\$0.00	\$3,655.77	\$49,973.31	\$49,973.31	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$315,923.07	\$320,033.93	\$635,957.00	\$564,211.45	\$71,745.55	\$564,211.45	\$0.00	\$71,745.55	\$470,639.76	\$470,639.76	\$93,571.69
5151	Equipo de cómputo y de tecnología de la información	\$315,923.07	\$320,033.93	\$635,957.00	\$564,211.45	\$71,745.55	\$564,211.45	\$0.00	\$71,745.55	\$470,639.76	\$470,639.76	\$93,571.69
5190	Otro mobiliario y equipo de administración	\$13,833.00	<b>-\$11,834.00</b>	\$1,999.00	\$1,999.00	\$0.00	\$1,999.00	\$0.00	\$0.00	\$1,999.00	\$1,999.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$13,833.00	<b>-\$11,834.00</b>	\$1,999.00	\$1,999.00	\$0.00	\$1,999.00	\$0.00	\$0.00	\$1,999.00	\$1,999.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$140,874.28</b>	<b>-\$23,705.26</b>	<b>\$117,169.02</b>	<b>\$110,571.41</b>	<b>\$6,597.61</b>	<b>\$110,571.41</b>	<b>\$0.00</b>	<b>\$6,597.61</b>	<b>\$110,571.41</b>	<b>\$110,571.41</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$15,636.80	\$11,963.20	\$27,600.00	\$22,614.55	\$4,985.45	\$22,614.55	\$0.00	\$4,985.45	\$22,614.55	\$22,614.55	\$0.00
5211	Equipos y aparatos audiovisuales	\$15,636.80	\$11,963.20	\$27,600.00	\$22,614.55	\$4,985.45	\$22,614.55	\$0.00	\$4,985.45	\$22,614.55	\$22,614.55	\$0.00
5230	Cámaras fotográficas y de video	\$125,237.48	<b>-\$107,668.46</b>	\$17,569.02	\$17,080.86	\$488.16	\$17,080.86	\$0.00	\$488.16	\$17,080.86	\$17,080.86	\$0.00
5231	Cámaras fotográficas y de video	\$125,237.48	<b>-\$107,668.46</b>	\$17,569.02	\$17,080.86	\$488.16	\$17,080.86	\$0.00	\$488.16	\$17,080.86	\$17,080.86	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$72,000.00	\$72,000.00	\$70,876.00	\$1,124.00	\$70,876.00	\$0.00	\$1,124.00	\$70,876.00	\$70,876.00	\$0.00

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 05/oct./2023  
hora de Impresión | 01:21 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$72,000.00	\$72,000.00	\$70,876.00	\$1,124.00	\$70,876.00	\$0.00	\$1,124.00	\$70,876.00	\$70,876.00	\$0.00
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF</b>	<b>\$0.00</b>	<b>\$921,466.88</b>	<b>\$921,466.88</b>	<b>\$0.00</b>	<b>\$921,466.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$921,466.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5310 Equipo médico y de laboratorio	\$0.00	\$921,466.88	\$921,466.88	\$0.00	\$921,466.88	\$0.00	\$0.00	\$921,466.88	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$921,466.88	\$921,466.88	\$0.00	\$921,466.88	\$0.00	\$0.00	\$921,466.88	\$0.00	\$0.00	\$0.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$1,985,611.05</b>	<b>\$0.00</b>	<b>\$1,985,611.05</b>	<b>\$1,904,200.00</b>	<b>\$81,411.05</b>	<b>\$1,904,200.00</b>	<b>\$0.00</b>	<b>\$81,411.05</b>	<b>\$1,904,200.00</b>	<b>\$1,904,200.00</b>	<b>\$0.00</b>
5410 Automóviles y Equipo Terrestre	\$1,985,611.05	\$0.00	\$1,985,611.05	\$1,904,200.00	\$81,411.05	\$1,904,200.00	\$0.00	\$81,411.05	\$1,904,200.00	\$1,904,200.00	\$0.00
5411 Vehículos y equipo terrestre	\$1,985,611.05	\$0.00	\$1,985,611.05	\$1,904,200.00	\$81,411.05	\$1,904,200.00	\$0.00	\$81,411.05	\$1,904,200.00	\$1,904,200.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$210,494.76</b>	<b>-\$116,671.96</b>	<b>\$93,822.80</b>	<b>\$93,761.64</b>	<b>\$61.16</b>	<b>\$93,761.64</b>	<b>\$0.00</b>	<b>\$61.16</b>	<b>\$93,761.64</b>	<b>\$93,761.64</b>	<b>\$0.00</b>
5650 Equipo de comunicación y telecomunicación	\$210,494.76	-\$162,294.76	\$48,200.00	\$48,138.84	\$61.16	\$48,138.84	\$0.00	\$61.16	\$48,138.84	\$48,138.84	\$0.00
5651 Equipo de comunicación y telecomunicación	\$210,494.76	-\$162,294.76	\$48,200.00	\$48,138.84	\$61.16	\$48,138.84	\$0.00	\$61.16	\$48,138.84	\$48,138.84	\$0.00
5690 Otros equipos	\$0.00	\$45,622.80	\$45,622.80	\$45,622.80	\$0.00	\$45,622.80	\$0.00	\$0.00	\$45,622.80	\$45,622.80	\$0.00
5691 OTROS EQUIPOS	\$0.00	\$45,622.80	\$45,622.80	\$45,622.80	\$0.00	\$45,622.80	\$0.00	\$0.00	\$45,622.80	\$45,622.80	\$0.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$188,897.97</b>	<b>\$115,942.14</b>	<b>\$304,840.11</b>	<b>\$304,763.91</b>	<b>\$76.20</b>	<b>\$304,763.91</b>	<b>\$0.00</b>	<b>\$76.20</b>	<b>\$257,140.11</b>	<b>\$257,140.11</b>	<b>\$47,623.80</b>
5910 Software	\$188,897.97	\$115,942.14	\$304,840.11	\$304,763.91	\$76.20	\$304,763.91	\$0.00	\$76.20	\$257,140.11	\$257,140.11	\$47,623.80
5911 Software	\$188,897.97	\$115,942.14	\$304,840.11	\$304,763.91	\$76.20	\$304,763.91	\$0.00	\$76.20	\$257,140.11	\$257,140.11	\$47,623.80
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$1,330,000,000.00</b>	<b>\$25,000,000.00</b>	<b>\$1,355,000,000.00</b>	<b>\$688,902,397.46</b>	<b>\$666,139,269.20</b>	<b>\$688,902,397.46</b>	<b>\$0.00</b>	<b>\$666,097,602.54</b>	<b>\$688,902,397.46</b>	<b>\$688,860,730.80</b>	<b>\$41,666.66</b>
<b>6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN</b>	<b>\$1,330,000,000.00</b>	<b>\$25,000,000.00</b>	<b>\$1,355,000,000.00</b>	<b>\$688,902,397.46</b>	<b>\$666,139,269.20</b>	<b>\$688,902,397.46</b>	<b>\$0.00</b>	<b>\$666,097,602.54</b>	<b>\$688,902,397.46</b>	<b>\$688,860,730.80</b>	<b>\$41,666.66</b>
6320 Ejecucion de proyectos productivos no incluidos en conce	\$1,330,000,000.00	\$25,000,000.00	\$1,355,000,000.00	\$688,902,397.46	\$666,139,269.20	\$688,902,397.46	\$0.00	\$666,097,602.54	\$688,902,397.46	\$688,860,730.80	\$41,666.66
6322 Proyectos Productivos y Acciones de Fomento Social	\$1,330,000,000.00	\$25,000,000.00	\$1,355,000,000.00	\$688,902,397.46	\$666,139,269.20	\$688,902,397.46	\$0.00	\$666,097,602.54	\$688,902,397.46	\$688,860,730.80	\$41,666.66
<b>Total</b>	<b>\$2,352,893,912.93</b>	<b>\$50,944,400.86</b>	<b>\$2,403,838,313.79</b>	<b>\$1,474,029,999.17</b>	<b>\$929,849,981.28</b>	<b>\$1,347,981,573.62</b>	<b>\$126,048,425.55</b>	<b>\$1,055,856,740.17</b>	<b>\$1,330,351,983.34</b>	<b>\$1,330,245,857.80</b>	<b>\$17,735,715.82</b>