



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# CONTRALORIA GENERAL DEL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2023

Fecha y hora de Impresión | 10/nov./2023  
10:07 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2023	Presupuesto Vigente Al 31/oct./2023	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$277,255.18</b>	<b>\$0.00</b>	<b>\$277,255.18</b>	<b>\$0.00</b>	<b>\$277,255.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$277,255.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$246,455.18	\$0.00	\$246,455.18	\$0.00	\$246,455.18	\$0.00	\$0.00	\$246,455.18	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$246,455.18	\$0.00	\$246,455.18	\$0.00	\$246,455.18	\$0.00	\$0.00	\$246,455.18	\$0.00	\$0.00	\$0.00
2130	Material estadístico y geográfico	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$0.00
2132	Actividades de Promoción de Contraloría Social	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$211,795.60</b>	<b>\$0.00</b>	<b>\$211,795.60</b>	<b>\$4,851.15</b>	<b>\$201,478.11</b>	<b>\$4,851.15</b>	<b>\$0.00</b>	<b>\$206,944.45</b>	<b>\$4,851.15</b>	<b>\$4,851.15</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$211,795.60	\$0.00	\$211,795.60	\$4,851.15	\$201,478.11	\$4,851.15	\$0.00	\$206,944.45	\$4,851.15	\$4,851.15	\$0.00
2611	Combustibles, lubricantes y aditivos	\$211,795.60	\$0.00	\$211,795.60	\$4,851.15	\$201,478.11	\$4,851.15	\$0.00	\$206,944.45	\$4,851.15	\$4,851.15	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$184,577.40</b>	<b>\$0.00</b>	<b>\$184,577.40</b>	<b>\$0.00</b>	<b>\$184,577.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$184,577.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2980	Refacciones y accesorios menores de maquinaria y otros	\$184,577.40	\$0.00	\$184,577.40	\$0.00	\$184,577.40	\$0.00	\$0.00	\$184,577.40	\$0.00	\$0.00	\$0.00
2982	EQUIPOS ESPECIALIZADOS ACCESORIOS, SERV. RE	\$184,577.40	\$0.00	\$184,577.40	\$0.00	\$184,577.40	\$0.00	\$0.00	\$184,577.40	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,178,024.44</b>	<b>\$0.00</b>	<b>\$4,178,024.44</b>	<b>\$42,680.71</b>	<b>\$3,783,029.16</b>	<b>\$42,680.71</b>	<b>\$0.00</b>	<b>\$4,135,343.73</b>	<b>\$42,680.71</b>	<b>\$40,325.71</b>	<b>\$2,355.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$437,866.78</b>	<b>\$0.00</b>	<b>\$437,866.78</b>	<b>\$29,385.63</b>	<b>\$257,956.00</b>	<b>\$29,385.63</b>	<b>\$0.00</b>	<b>\$408,481.15</b>	<b>\$29,385.63</b>	<b>\$29,385.63</b>	<b>\$0.00</b>
3170	Servicios de acceso de Internet, redes y procesamiento d	\$430,723.66	\$0.00	\$430,723.66	\$29,385.63	\$250,812.88	\$29,385.63	\$0.00	\$401,338.03	\$29,385.63	\$29,385.63	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$430,723.66	\$0.00	\$430,723.66	\$29,385.63	\$250,812.88	\$29,385.63	\$0.00	\$401,338.03	\$29,385.63	\$29,385.63	\$0.00
3180	Servicios postales y telegráficos	\$7,143.12	\$0.00	\$7,143.12	\$0.00	\$7,143.12	\$0.00	\$0.00	\$7,143.12	\$0.00	\$0.00	\$0.00
3182	PAQUETERIA Y MENSAJERIA	\$7,143.12	\$0.00	\$7,143.12	\$0.00	\$7,143.12	\$0.00	\$0.00	\$7,143.12	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$588,360.00</b>	<b>\$0.00</b>	<b>\$588,360.00</b>	<b>\$0.00</b>	<b>\$563,275.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$588,360.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$394,560.00	\$0.00	\$394,560.00	\$0.00	\$394,560.00	\$0.00	\$0.00	\$394,560.00	\$0.00	\$0.00	\$0.00
3222	Arrendamiento de Estacionamiento	\$106,560.00	\$0.00	\$106,560.00	\$0.00	\$106,560.00	\$0.00	\$0.00	\$106,560.00	\$0.00	\$0.00	\$0.00
3223	Arrendamiento de Instalaciones para el Laboratorio	\$288,000.00	\$0.00	\$288,000.00	\$0.00	\$288,000.00	\$0.00	\$0.00	\$288,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$193,800.00	\$0.00	\$193,800.00	\$0.00	\$168,715.00	\$0.00	\$0.00	\$193,800.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$193,800.00	\$0.00	\$193,800.00	\$0.00	\$168,715.00	\$0.00	\$0.00	\$193,800.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$2,577,381.66</b>	<b>\$0.00</b>	<b>\$2,577,381.66</b>	<b>\$0.00</b>	<b>\$2,415,467.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,577,381.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,184,801.66	\$0.00	\$2,184,801.66	\$0.00	\$2,184,801.66	\$0.00	\$0.00	\$2,184,801.66	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$2,184,801.66	\$0.00	\$2,184,801.66	\$0.00	\$2,184,801.66	\$0.00	\$0.00	\$2,184,801.66	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
3333	Gastos de Notificación derivadas de Auditoria y Procedim	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$365,580.00	\$0.00	\$365,580.00	\$0.00	\$203,665.47	\$0.00	\$0.00	\$365,580.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$215,580.00	\$0.00	\$215,580.00	\$0.00	\$198,265.47	\$0.00	\$0.00	\$215,580.00	\$0.00	\$0.00	\$0.00
3342	Aportaciones a la Comisión Permanente de Contralores 2	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$8,640.00</b>	<b>\$0.00</b>	<b>\$8,640.00</b>	<b>\$0.00</b>	<b>\$8,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$8,640.00	\$0.00	\$8,640.00	\$0.00	\$8,640.00	\$0.00	\$0.00	\$8,640.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$8,640.00	\$0.00	\$8,640.00	\$0.00	\$8,640.00	\$0.00	\$0.00	\$8,640.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$234,046.00</b>	<b>\$0.00</b>	<b>\$234,046.00</b>	<b>\$0.00</b>	<b>\$234,046.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$234,046.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# CONTRALORIA GENERAL DEL ESTADO SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2023

Fecha y 10/nov./2023

hora de Impresión 10:07 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2023	Presupuesto Vigente Al 31/oct./2023	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$97,048.00	\$0.00	\$97,048.00	\$0.00	\$97,048.00	\$0.00	\$0.00	\$97,048.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$97,048.00	\$0.00	\$97,048.00	\$0.00	\$97,048.00	\$0.00	\$0.00	\$97,048.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$136,998.00	\$0.00	\$136,998.00	\$0.00	\$136,998.00	\$0.00	\$0.00	\$136,998.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$136,998.00	\$0.00	\$136,998.00	\$0.00	\$136,998.00	\$0.00	\$0.00	\$136,998.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$300,030.00</b>	<b>\$0.00</b>	<b>\$300,030.00</b>	<b>\$12,885.08</b>	<b>\$273,471.03</b>	<b>\$12,885.08</b>	<b>\$0.00</b>	<b>\$287,144.92</b>	<b>\$12,885.08</b>	<b>\$10,530.08</b>	<b>\$2,355.00</b>
3710	Pasajes aéreos	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$18,000.00	\$0.00	\$18,000.00	\$3,395.88	\$8,925.22	\$3,395.88	\$0.00	\$14,604.12	\$3,395.88	\$1,507.88	\$1,888.00
3721	Pasajes terrestres	\$18,000.00	\$0.00	\$18,000.00	\$3,395.88	\$8,925.22	\$3,395.88	\$0.00	\$14,604.12	\$3,395.88	\$1,507.88	\$1,888.00
3750	Viáticos en el país	\$214,530.00	\$0.00	\$214,530.00	\$9,489.20	\$197,045.81	\$9,489.20	\$0.00	\$205,040.80	\$9,489.20	\$9,022.20	\$467.00
3751	Viáticos en el país	\$214,530.00	\$0.00	\$214,530.00	\$9,489.20	\$197,045.81	\$9,489.20	\$0.00	\$205,040.80	\$9,489.20	\$9,022.20	\$467.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$31,700.00</b>	<b>\$0.00</b>	<b>\$31,700.00</b>	<b>\$410.00</b>	<b>\$30,174.00</b>	<b>\$410.00</b>	<b>\$0.00</b>	<b>\$31,290.00</b>	<b>\$410.00</b>	<b>\$410.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$31,700.00	\$0.00	\$31,700.00	\$410.00	\$30,174.00	\$410.00	\$0.00	\$31,290.00	\$410.00	\$410.00	\$0.00
3921	Impuestos y derechos	\$31,700.00	\$0.00	\$31,700.00	\$410.00	\$30,174.00	\$410.00	\$0.00	\$31,290.00	\$410.00	\$410.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$326,020.00</b>	<b>\$0.00</b>	<b>\$326,020.00</b>	<b>\$0.00</b>	<b>\$326,020.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$326,020.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$161,860.00</b>	<b>\$0.00</b>	<b>\$161,860.00</b>	<b>\$0.00</b>	<b>\$161,860.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161,860.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$31,860.00	\$0.00	\$31,860.00	\$0.00	\$31,860.00	\$0.00	\$0.00	\$31,860.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$31,860.00	\$0.00	\$31,860.00	\$0.00	\$31,860.00	\$0.00	\$0.00	\$31,860.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$164,160.00</b>	<b>\$0.00</b>	<b>\$164,160.00</b>	<b>\$0.00</b>	<b>\$164,160.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$164,160.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5970	Licencias informáticas e intelectuales	\$164,160.00	\$0.00	\$164,160.00	\$0.00	\$164,160.00	\$0.00	\$0.00	\$164,160.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$164,160.00	\$0.00	\$164,160.00	\$0.00	\$164,160.00	\$0.00	\$0.00	\$164,160.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$5,177,672.62</b>	<b>\$0.00</b>	<b>\$5,177,672.62</b>	<b>\$47,531.86</b>	<b>\$4,772,359.85</b>	<b>\$47,531.86</b>	<b>\$0.00</b>	<b>\$5,130,140.76</b>	<b>\$47,531.86</b>	<b>\$45,176.86</b>	<b>\$2,355.00</b>