



Usr: JHG  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE XILITLA  
ESTADO DE SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2023**

Fecha y hora de Impresión | 09/abr./2024  
11:56 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2023	Presupuesto Vigente Al 31/oct./2023	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$69,087,816.00</b>	<b>\$3,752,853.39</b>	<b>\$72,840,669.39</b>	<b>\$6,141,675.39</b>	<b>\$13,734,755.44</b>	<b>\$6,141,675.39</b>	<b>\$0.00</b>	<b>\$66,698,994.00</b>	<b>\$6,141,675.39</b>	<b>\$6,141,675.39</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$25,778,623.00</b>	<b>\$2,620,541.39</b>	<b>\$28,399,164.39</b>	<b>\$2,146,356.31</b>	<b>\$6,762,889.37</b>	<b>\$2,146,356.31</b>	<b>\$0.00</b>	<b>\$26,252,808.08</b>	<b>\$2,146,356.31</b>	<b>\$2,146,356.31</b>	<b>\$0.00</b>
1110	Dietas	\$4,613,000.00	\$0.00	\$4,613,000.00	\$227,811.70	\$2,334,883.10	\$227,811.70	\$0.00	\$4,385,188.30	\$227,811.70	\$227,811.70	\$0.00
1111	Dietas	\$4,613,000.00	\$0.00	\$4,613,000.00	\$227,811.70	\$2,334,883.10	\$227,811.70	\$0.00	\$4,385,188.30	\$227,811.70	\$227,811.70	\$0.00
1130	Sueldos base al personal permanente	\$21,165,623.00	\$2,620,541.39	\$23,786,164.39	\$1,918,544.61	\$4,428,006.27	\$1,918,544.61	\$0.00	\$21,867,619.78	\$1,918,544.61	\$1,918,544.61	\$0.00
1131	Sueldos base al personal permanente	\$21,165,623.00	\$2,620,541.39	\$23,786,164.39	\$1,918,544.61	\$4,428,006.27	\$1,918,544.61	\$0.00	\$21,867,619.78	\$1,918,544.61	\$1,918,544.61	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$38,810,992.00</b>	<b>\$992,726.00</b>	<b>\$39,803,718.00</b>	<b>\$3,885,275.78</b>	<b>\$3,570,200.06</b>	<b>\$3,885,275.78</b>	<b>\$0.00</b>	<b>\$35,918,442.22</b>	<b>\$3,885,275.78</b>	<b>\$3,885,275.78</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$38,810,992.00	\$992,726.00	\$39,803,718.00	\$3,885,275.78	\$3,570,200.06	\$3,885,275.78	\$0.00	\$35,918,442.22	\$3,885,275.78	\$3,885,275.78	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$38,810,992.00	\$992,726.00	\$39,803,718.00	\$3,885,275.78	\$3,570,200.06	\$3,885,275.78	\$0.00	\$35,918,442.22	\$3,885,275.78	\$3,885,275.78	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$3,496,642.00</b>	<b>\$35,186.00</b>	<b>\$3,531,828.00</b>	<b>\$0.00</b>	<b>\$3,321,252.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,531,828.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,296,642.00	\$0.00	\$3,296,642.00	\$0.00	\$3,296,642.00	\$0.00	\$0.00	\$3,296,642.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,296,642.00	\$0.00	\$3,296,642.00	\$0.00	\$3,296,642.00	\$0.00	\$0.00	\$3,296,642.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$200,000.00	\$35,186.00	\$235,186.00	\$0.00	\$24,610.00	\$0.00	\$0.00	\$235,186.00	\$0.00	\$0.00	\$0.00
1341	Compensacion Por Servicios Eventuales	\$200,000.00	\$35,186.00	\$235,186.00	\$0.00	\$24,610.00	\$0.00	\$0.00	\$235,186.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,001,559.00</b>	<b>\$104,400.00</b>	<b>\$1,105,959.00</b>	<b>\$110,043.30</b>	<b>\$80,414.01</b>	<b>\$110,043.30</b>	<b>\$0.00</b>	<b>\$995,915.70</b>	<b>\$110,043.30</b>	<b>\$110,043.30</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$1,001,559.00	\$0.00	\$1,001,559.00	\$110,043.30	\$80,414.01	\$110,043.30	\$0.00	\$891,515.70	\$110,043.30	\$110,043.30	\$0.00
1521	Indemnizaciones	\$1,001,559.00	\$0.00	\$1,001,559.00	\$110,043.30	\$80,414.01	\$110,043.30	\$0.00	\$891,515.70	\$110,043.30	\$110,043.30	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$0.00	\$104,400.00	\$104,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$0.00	\$104,400.00	\$104,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$69,087,816.00</b>	<b>\$3,752,853.39</b>	<b>\$72,840,669.39</b>	<b>\$6,141,675.39</b>	<b>\$13,734,755.44</b>	<b>\$6,141,675.39</b>	<b>\$0.00</b>	<b>\$66,698,994.00</b>	<b>\$6,141,675.39</b>	<b>\$6,141,675.39</b>	<b>\$0.00</b>