



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE CATORCE
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y 21/jul./2023
hora de Impresión 01:44 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$20,850,000.00	\$0.00	\$20,850,000.00	\$13,070,999.81	\$7,779,000.19	\$7,020,940.76	\$6,050,059.05	\$13,829,059.24	\$7,020,940.76	\$7,020,940.76	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$16,350,000.00	\$0.00	\$16,350,000.00	\$11,200,746.68	\$5,149,253.32	\$6,552,791.09	\$4,647,955.59	\$9,797,208.91	\$6,552,791.09	\$6,552,791.09	\$0.00
1110	Dietas	\$2,400,000.00	\$0.00	\$2,400,000.00	\$2,200,000.00	\$200,000.00	\$847,610.40	\$1,352,389.60	\$1,552,389.60	\$847,610.40	\$847,610.40	\$0.00
1111	Dietas	\$2,400,000.00	\$0.00	\$2,400,000.00	\$2,200,000.00	\$200,000.00	\$847,610.40	\$1,352,389.60	\$1,552,389.60	\$847,610.40	\$847,610.40	\$0.00
1130	Sueldos base al personal permanente	\$13,950,000.00	\$0.00	\$13,950,000.00	\$9,000,746.68	\$4,949,253.32	\$5,705,180.69	\$3,295,565.99	\$8,244,819.31	\$5,705,180.69	\$5,705,180.69	\$0.00
1131	Sueldos base al personal permanente	\$13,950,000.00	\$0.00	\$13,950,000.00	\$9,000,746.68	\$4,949,253.32	\$5,705,180.69	\$3,295,565.99	\$8,244,819.31	\$5,705,180.69	\$5,705,180.69	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,250,000.00	\$0.00	\$1,250,000.00	\$810.00	\$1,249,190.00	\$810.00	\$0.00	\$1,249,190.00	\$810.00	\$810.00	\$0.00
1210	Honorarios asimilables a salarios	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$950,000.00	\$0.00	\$950,000.00	\$810.00	\$949,190.00	\$810.00	\$0.00	\$949,190.00	\$810.00	\$810.00	\$0.00
1221	Sueldos base al personal eventual	\$950,000.00	\$0.00	\$950,000.00	\$810.00	\$949,190.00	\$810.00	\$0.00	\$949,190.00	\$810.00	\$810.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,550,000.00	\$0.00	\$2,550,000.00	\$1,839,253.32	\$710,746.68	\$437,149.86	\$1,402,103.46	\$2,112,850.14	\$437,149.86	\$437,149.86	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,400,000.00	\$0.00	\$2,400,000.00	\$1,724,773.70	\$675,226.30	\$322,670.24	\$1,402,103.46	\$2,077,329.76	\$322,670.24	\$322,670.24	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$2,400,000.00	\$0.00	\$2,400,000.00	\$1,724,773.70	\$675,226.30	\$322,670.24	\$1,402,103.46	\$2,077,329.76	\$322,670.24	\$322,670.24	\$0.00
1340	Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$114,479.62	\$35,520.38	\$114,479.62	\$0.00	\$35,520.38	\$114,479.62	\$114,479.62	\$0.00
1341	Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$114,479.62	\$35,520.38	\$114,479.62	\$0.00	\$35,520.38	\$114,479.62	\$114,479.62	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$700,000.00	\$0.00	\$700,000.00	\$30,189.81	\$669,810.19	\$30,189.81	\$0.00	\$669,810.19	\$30,189.81	\$30,189.81	\$0.00
1520	Indemnizaciones	\$700,000.00	\$0.00	\$700,000.00	\$30,189.81	\$669,810.19	\$30,189.81	\$0.00	\$669,810.19	\$30,189.81	\$30,189.81	\$0.00
1521	Indemnizaciones	\$700,000.00	\$0.00	\$700,000.00	\$30,189.81	\$669,810.19	\$30,189.81	\$0.00	\$669,810.19	\$30,189.81	\$30,189.81	\$0.00
2000	MATERIALES Y SUMINISTROS	\$7,510,000.00	\$65,000.00	\$7,575,000.00	\$2,568,174.35	\$5,006,825.65	\$2,568,174.35	\$0.00	\$5,006,825.65	\$2,568,174.35	\$2,568,174.35	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,070,000.00	-\$50,000.00	\$1,020,000.00	\$135,520.04	\$884,479.96	\$135,520.04	\$0.00	\$884,479.96	\$135,520.04	\$135,520.04	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$400,000.00	\$20,000.00	\$420,000.00	\$96,994.24	\$323,005.76	\$96,994.24	\$0.00	\$323,005.76	\$96,994.24	\$96,994.24	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$400,000.00	\$20,000.00	\$420,000.00	\$96,994.24	\$323,005.76	\$96,994.24	\$0.00	\$323,005.76	\$96,994.24	\$96,994.24	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$160,000.00	-\$50,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$160,000.00	-\$50,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
2130	Material estadístico y geográfico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$120,000.00	-\$20,000.00	\$100,000.00	\$5,160.00	\$94,840.00	\$5,160.00	\$0.00	\$94,840.00	\$5,160.00	\$5,160.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$120,000.00	-\$20,000.00	\$100,000.00	\$5,160.00	\$94,840.00	\$5,160.00	\$0.00	\$94,840.00	\$5,160.00	\$5,160.00	\$0.00
2150	Material impreso e información digital	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$33,365.80	\$166,634.20	\$33,365.80	\$0.00	\$166,634.20	\$33,365.80	\$33,365.80	\$0.00
2161	Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$33,365.80	\$166,634.20	\$33,365.80	\$0.00	\$166,634.20	\$33,365.80	\$33,365.80	\$0.00
2170	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



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2180	Materiales para el registro e identificación de bienes y per	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$300,000.00	\$0.00	\$300,000.00	\$11,520.00	\$288,480.00	\$11,520.00	\$0.00	\$288,480.00	\$11,520.00	\$11,520.00	\$0.00
2210	Productos alimenticios para personas	\$250,000.00	\$0.00	\$250,000.00	\$11,520.00	\$238,480.00	\$11,520.00	\$0.00	\$238,480.00	\$11,520.00	\$11,520.00	\$0.00
2211	Productos alimenticios para personas	\$200,000.00	\$0.00	\$200,000.00	\$11,520.00	\$188,480.00	\$11,520.00	\$0.00	\$188,480.00	\$11,520.00	\$11,520.00	\$0.00
2213	ALIMENTACION EN PROGRAMAS DE CAPACITACION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$930,000.00	-\$20,000.00	\$910,000.00	\$75,654.88	\$834,345.12	\$75,654.88	\$0.00	\$834,345.12	\$75,654.88	\$75,654.88	\$0.00
2420	Cemento y productos de concreto	\$150,000.00	-\$20,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$150,000.00	-\$20,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$480,000.00	\$0.00	\$480,000.00	\$75,654.88	\$404,345.12	\$75,654.88	\$0.00	\$404,345.12	\$75,654.88	\$75,654.88	\$0.00
2461	Material eléctrico y electrónico	\$480,000.00	\$0.00	\$480,000.00	\$75,654.88	\$404,345.12	\$75,654.88	\$0.00	\$404,345.12	\$75,654.88	\$75,654.88	\$0.00
2470	Artículos metálicos para la construcción	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$350,000.00	-\$40,000.00	\$310,000.00	\$3,146.50	\$306,853.50	\$3,146.50	\$0.00	\$306,853.50	\$3,146.50	\$3,146.50	\$0.00
2530	Medicinas y productos farmacéuticos	\$250,000.00	-\$40,000.00	\$210,000.00	\$3,146.50	\$206,853.50	\$3,146.50	\$0.00	\$206,853.50	\$3,146.50	\$3,146.50	\$0.00
2531	Medicinas y productos farmacéuticos	\$250,000.00	-\$40,000.00	\$210,000.00	\$3,146.50	\$206,853.50	\$3,146.50	\$0.00	\$206,853.50	\$3,146.50	\$3,146.50	\$0.00
2540	Materiales, accesorios y suministros médicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,140,000.00	\$0.00	\$3,140,000.00	\$1,929,789.88	\$1,210,210.12	\$1,929,789.88	\$0.00	\$1,210,210.12	\$1,929,789.88	\$1,929,789.88	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,140,000.00	\$0.00	\$3,140,000.00	\$1,929,789.88	\$1,210,210.12	\$1,929,789.88	\$0.00	\$1,210,210.12	\$1,929,789.88	\$1,929,789.88	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,140,000.00	\$0.00	\$3,140,000.00	\$1,929,789.88	\$1,210,210.12	\$1,929,789.88	\$0.00	\$1,210,210.12	\$1,929,789.88	\$1,929,789.88	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$400,000.00	\$150,000.00	\$550,000.00	\$83,631.20	\$466,368.80	\$83,631.20	\$0.00	\$466,368.80	\$83,631.20	\$83,631.20	\$0.00
2710	Vestuario y uniformes	\$200,000.00	\$150,000.00	\$350,000.00	\$53,591.80	\$296,408.20	\$53,591.80	\$0.00	\$296,408.20	\$53,591.80	\$53,591.80	\$0.00
2711	Vestuario y uniformes	\$200,000.00	\$150,000.00	\$350,000.00	\$53,591.80	\$296,408.20	\$53,591.80	\$0.00	\$296,408.20	\$53,591.80	\$53,591.80	\$0.00
2730	Artículos deportivos	\$200,000.00	\$0.00	\$200,000.00	\$30,039.40	\$169,960.60	\$30,039.40	\$0.00	\$169,960.60	\$30,039.40	\$30,039.40	\$0.00
2731	Artículos deportivos	\$200,000.00	\$0.00	\$200,000.00	\$30,039.40	\$169,960.60	\$30,039.40	\$0.00	\$169,960.60	\$30,039.40	\$30,039.40	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



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2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,220,000.00	\$25,000.00	\$1,245,000.00	\$328,911.85	\$916,088.15	\$328,911.85	\$0.00	\$916,088.15	\$328,911.85	\$328,911.85	\$0.00
2910	Herramientas menores	\$100,000.00	-\$25,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$100,000.00	-\$25,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$300,000.00	-\$50,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$300,000.00	-\$50,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$620,000.00	\$100,000.00	\$720,000.00	\$328,911.85	\$391,088.15	\$328,911.85	\$0.00	\$391,088.15	\$328,911.85	\$328,911.85	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$620,000.00	\$100,000.00	\$720,000.00	\$328,911.85	\$391,088.15	\$328,911.85	\$0.00	\$391,088.15	\$328,911.85	\$328,911.85	\$0.00
3000	SERVICIOS GENERALES	\$7,583,149.00	\$975,000.00	\$8,558,149.00	\$2,459,315.96	\$6,098,833.04	\$2,459,315.96	\$0.00	\$6,098,833.04	\$2,459,315.96	\$2,459,315.96	\$0.00
3100	SERVICIOS BÁSICOS	\$1,713,149.00	\$175,000.00	\$1,888,149.00	\$598,503.60	\$1,289,645.40	\$598,503.60	\$0.00	\$1,289,645.40	\$598,503.60	\$598,503.60	\$0.00
3110	Energía eléctrica	\$1,413,149.00	\$150,000.00	\$1,563,149.00	\$531,998.00	\$1,031,151.00	\$531,998.00	\$0.00	\$1,031,151.00	\$531,998.00	\$531,998.00	\$0.00
3111	Energía eléctrica	\$1,413,149.00	\$150,000.00	\$1,563,149.00	\$531,998.00	\$1,031,151.00	\$531,998.00	\$0.00	\$1,031,151.00	\$531,998.00	\$531,998.00	\$0.00
3140	Telefonía tradicional	\$200,000.00	\$0.00	\$200,000.00	\$40,572.00	\$159,428.00	\$40,572.00	\$0.00	\$159,428.00	\$40,572.00	\$40,572.00	\$0.00
3141	Telefonía tradicional	\$200,000.00	\$0.00	\$200,000.00	\$40,572.00	\$159,428.00	\$40,572.00	\$0.00	\$159,428.00	\$40,572.00	\$40,572.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$25,000.00	\$125,000.00	\$25,933.60	\$99,066.40	\$25,933.60	\$0.00	\$99,066.40	\$25,933.60	\$25,933.60	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$25,000.00	\$125,000.00	\$25,933.60	\$99,066.40	\$25,933.60	\$0.00	\$99,066.40	\$25,933.60	\$25,933.60	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$500,000.00	\$280,000.00	\$780,000.00	\$414,120.00	\$365,880.00	\$414,120.00	\$0.00	\$365,880.00	\$414,120.00	\$414,120.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$500,000.00	\$280,000.00	\$780,000.00	\$414,120.00	\$365,880.00	\$414,120.00	\$0.00	\$365,880.00	\$414,120.00	\$414,120.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$500,000.00	\$280,000.00	\$780,000.00	\$414,120.00	\$365,880.00	\$414,120.00	\$0.00	\$365,880.00	\$414,120.00	\$414,120.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$600,000.00	-\$40,000.00	\$560,000.00	\$19,836.00	\$540,164.00	\$19,836.00	\$0.00	\$540,164.00	\$19,836.00	\$19,836.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$400,000.00	-\$40,000.00	\$360,000.00	\$19,836.00	\$340,164.00	\$19,836.00	\$0.00	\$340,164.00	\$19,836.00	\$19,836.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$400,000.00	-\$40,000.00	\$360,000.00	\$19,836.00	\$340,164.00	\$19,836.00	\$0.00	\$340,164.00	\$19,836.00	\$19,836.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiadr	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$540,000.00	-\$15,000.00	\$525,000.00	\$13,477.90	\$511,522.10	\$13,477.90	\$0.00	\$511,522.10	\$13,477.90	\$13,477.90	\$0.00
3410	Servicios financieros y bancarios	\$120,000.00	-\$25,000.00	\$95,000.00	\$1,624.00	\$93,376.00	\$1,624.00	\$0.00	\$93,376.00	\$1,624.00	\$1,624.00	\$0.00
3411	Servicios financieros y bancarios	\$120,000.00	-\$25,000.00	\$95,000.00	\$1,624.00	\$93,376.00	\$1,624.00	\$0.00	\$93,376.00	\$1,624.00	\$1,624.00	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$100,000.00	-\$20,000.00	\$80,000.00	\$693.70	\$79,306.30	\$693.70	\$0.00	\$79,306.30	\$693.70	\$693.70	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$100,000.00	-\$20,000.00	\$80,000.00	\$693.70	\$79,306.30	\$693.70	\$0.00	\$79,306.30	\$693.70	\$693.70	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE CATORCE
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y | 21/jul./2023
hora de Impresión | 01:44 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3441	Seguros de responsabilidad patrimonial y fianzas	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$80,000.00	\$80,000.00	\$11,159.43	\$68,840.57	\$11,159.43	\$0.00	\$68,840.57	\$11,159.43	\$11,159.43	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$80,000.00	\$80,000.00	\$11,159.43	\$68,840.57	\$11,159.43	\$0.00	\$68,840.57	\$11,159.43	\$11,159.43	\$0.00
3470	Fletes y maniobras	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$120,000.00	\$0.00	\$120,000.00	\$0.77	\$119,999.23	\$0.77	\$0.00	\$119,999.23	\$0.77	\$0.77	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$120,000.00	\$0.00	\$120,000.00	\$0.77	\$119,999.23	\$0.77	\$0.00	\$119,999.23	\$0.77	\$0.77	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$950,000.00	-\$90,000.00	\$860,000.00	\$137,397.61	\$722,602.39	\$137,397.61	\$0.00	\$722,602.39	\$137,397.61	\$137,397.61	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$250,000.00	-\$30,000.00	\$220,000.00	\$133,610.86	\$86,389.14	\$133,610.86	\$0.00	\$86,389.14	\$133,610.86	\$133,610.86	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$250,000.00	-\$30,000.00	\$220,000.00	\$133,610.86	\$86,389.14	\$133,610.86	\$0.00	\$86,389.14	\$133,610.86	\$133,610.86	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$500,000.00	-\$60,000.00	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$500,000.00	-\$60,000.00	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$3,786.75	\$46,213.25	\$3,786.75	\$0.00	\$46,213.25	\$3,786.75	\$3,786.75	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$3,786.75	\$46,213.25	\$3,786.75	\$0.00	\$46,213.25	\$3,786.75	\$3,786.75	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$50,000.00	\$50,000.00	\$17,400.00	\$32,600.00	\$17,400.00	\$0.00	\$32,600.00	\$17,400.00	\$17,400.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$50,000.00	\$50,000.00	\$17,400.00	\$32,600.00	\$17,400.00	\$0.00	\$32,600.00	\$17,400.00	\$17,400.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$50,000.00	\$50,000.00	\$17,400.00	\$32,600.00	\$17,400.00	\$0.00	\$32,600.00	\$17,400.00	\$17,400.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$700,000.00	\$25,000.00	\$725,000.00	\$158,358.65	\$566,641.35	\$158,358.65	\$0.00	\$566,641.35	\$158,358.65	\$158,358.65	\$0.00
3750	Viáticos en el país	\$700,000.00	\$0.00	\$700,000.00	\$142,858.65	\$557,141.35	\$142,858.65	\$0.00	\$557,141.35	\$142,858.65	\$142,858.65	\$0.00
3751	Viáticos en el país	\$700,000.00	\$0.00	\$700,000.00	\$142,858.65	\$557,141.35	\$142,858.65	\$0.00	\$557,141.35	\$142,858.65	\$142,858.65	\$0.00
3770	Gastos de instalación y traslado de menaje	\$0.00	\$25,000.00	\$25,000.00	\$15,500.00	\$9,500.00	\$15,500.00	\$0.00	\$9,500.00	\$15,500.00	\$15,500.00	\$0.00
3771	Gastos de instalación y traslado de menaje	\$0.00	\$25,000.00	\$25,000.00	\$15,500.00	\$9,500.00	\$15,500.00	\$0.00	\$9,500.00	\$15,500.00	\$15,500.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,780,000.00	\$90,000.00	\$1,870,000.00	\$538,512.53	\$1,331,487.47	\$538,512.53	\$0.00	\$1,331,487.47	\$538,512.53	\$538,512.53	\$0.00
3820	Gastos de orden social y cultural	\$1,780,000.00	\$90,000.00	\$1,870,000.00	\$538,512.53	\$1,331,487.47	\$538,512.53	\$0.00	\$1,331,487.47	\$538,512.53	\$538,512.53	\$0.00
3821	Gastos de orden social y cultural	\$1,780,000.00	\$90,000.00	\$1,870,000.00	\$538,512.53	\$1,331,487.47	\$538,512.53	\$0.00	\$1,331,487.47	\$538,512.53	\$538,512.53	\$0.00
3900	OTROS SERVICIOS GENERALES	\$800,000.00	\$500,000.00	\$1,300,000.00	\$561,709.67	\$738,290.33	\$561,709.67	\$0.00	\$738,290.33	\$561,709.67	\$561,709.67	\$0.00
3920	Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$500,000.00	\$550,000.00	\$293,107.67	\$256,892.33	\$293,107.67	\$0.00	\$256,892.33	\$293,107.67	\$293,107.67	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$500,000.00	\$550,000.00	\$293,107.67	\$256,892.33	\$293,107.67	\$0.00	\$256,892.33	\$293,107.67	\$293,107.67	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	\$0.00	\$700,000.00	\$268,602.00	\$431,398.00	\$268,602.00	\$0.00	\$431,398.00	\$268,602.00	\$268,602.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE CATORCE
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y 21/jul./2023
hora de Impresión 01:44 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	\$0.00	\$700,000.00	\$268,602.00	\$431,398.00	\$268,602.00	\$0.00	\$431,398.00	\$268,602.00	\$268,602.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,990,000.00	\$93,000.00	\$4,083,000.00	\$1,068,749.55	\$3,014,250.45	\$1,068,749.55	\$0.00	\$3,014,250.45	\$1,068,749.55	\$1,068,749.55	\$0.00
4400	AYUDAS SOCIALES	\$3,990,000.00	\$93,000.00	\$4,083,000.00	\$1,068,749.55	\$3,014,250.45	\$1,068,749.55	\$0.00	\$3,014,250.45	\$1,068,749.55	\$1,068,749.55	\$0.00
4410	Ayudas sociales a personas	\$2,990,000.00	\$93,000.00	\$3,083,000.00	\$917,543.98	\$2,165,456.02	\$917,543.98	\$0.00	\$2,165,456.02	\$917,543.98	\$917,543.98	\$0.00
4411	Ayudas sociales a personas	\$2,990,000.00	\$93,000.00	\$3,083,000.00	\$917,543.98	\$2,165,456.02	\$917,543.98	\$0.00	\$2,165,456.02	\$917,543.98	\$917,543.98	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$350,000.00	\$0.00	\$350,000.00	\$151,205.57	\$198,794.43	\$151,205.57	\$0.00	\$198,794.43	\$151,205.57	\$151,205.57	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$350,000.00	\$0.00	\$350,000.00	\$151,205.57	\$198,794.43	\$151,205.57	\$0.00	\$198,794.43	\$151,205.57	\$151,205.57	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
4460	Ayudas sociales a cooperativas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4461	Ayudas sociales a cooperativas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,200,000.00	\$0.00	\$1,200,000.00	\$69,438.98	\$1,130,561.02	\$69,438.98	\$0.00	\$1,130,561.02	\$69,438.98	\$69,438.98	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$350,000.00	\$0.00	\$350,000.00	\$19,738.98	\$330,261.02	\$19,738.98	\$0.00	\$330,261.02	\$19,738.98	\$19,738.98	\$0.00
5110	Muebles de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$3,549.99	\$46,450.01	\$3,549.99	\$0.00	\$46,450.01	\$3,549.99	\$3,549.99	\$0.00
5121	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$3,549.99	\$46,450.01	\$3,549.99	\$0.00	\$46,450.01	\$3,549.99	\$3,549.99	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$150,000.00	\$0.00	\$150,000.00	\$16,188.99	\$133,811.01	\$16,188.99	\$0.00	\$133,811.01	\$16,188.99	\$16,188.99	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$150,000.00	\$0.00	\$150,000.00	\$16,188.99	\$133,811.01	\$16,188.99	\$0.00	\$133,811.01	\$16,188.99	\$16,188.99	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
5490	Otros equipos de transporte	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5491	Otros equipos de transporte	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$100,000.00	\$0.00	\$100,000.00	\$49,700.00	\$50,300.00	\$49,700.00	\$0.00	\$50,300.00	\$49,700.00	\$49,700.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$25,300.00	\$25,300.00	\$25,300.00	\$0.00	\$25,300.00	\$0.00	\$0.00	\$25,300.00	\$25,300.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$25,300.00	\$25,300.00	\$25,300.00	\$0.00	\$25,300.00	\$0.00	\$0.00	\$25,300.00	\$25,300.00	\$0.00
5690	Otros equipos	\$100,000.00	-\$25,300.00	\$74,700.00	\$24,400.00	\$50,300.00	\$24,400.00	\$0.00	\$50,300.00	\$24,400.00	\$24,400.00	\$0.00
5691	Otros equipos	\$100,000.00	-\$25,300.00	\$74,700.00	\$24,400.00	\$50,300.00	\$24,400.00	\$0.00	\$50,300.00	\$24,400.00	\$24,400.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$30,600,000.00	\$5,470,881.16	\$36,070,881.16	\$8,174,735.79	\$27,896,145.37	\$6,891,184.31	\$1,283,551.48	\$29,179,696.85	\$6,891,184.31	\$6,891,184.31	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$26,100,000.00	\$5,436,303.16	\$31,536,303.16	\$6,035,532.27	\$25,500,770.89	\$4,751,980.79	\$1,283,551.48	\$26,784,322.37	\$4,751,980.79	\$4,751,980.79	\$0.00
6110	Edificación habitacional	\$0.00	\$3,798,214.76	\$3,798,214.76	\$3,798,214.76	\$0.00	\$2,971,862.69	\$826,352.07	\$826,352.07	\$2,971,862.69	\$2,971,862.69	\$0.00
6111	Edificación habitacional	\$0.00	\$3,798,214.76	\$3,798,214.76	\$3,798,214.76	\$0.00	\$2,971,862.69	\$826,352.07	\$826,352.07	\$2,971,862.69	\$2,971,862.69	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE CATORCE
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y 21/jul./2023
hora de Impresión 01:44 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6130	Construcción de obras para el abastecimiento de agua, p	\$26,100,000.00	-\$366,113.14	\$25,733,886.86	\$233,115.97	\$25,500,770.89	\$233,115.97	\$0.00	\$25,500,770.89	\$233,115.97	\$233,115.97	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$26,100,000.00	-\$366,113.14	\$25,733,886.86	\$233,115.97	\$25,500,770.89	\$233,115.97	\$0.00	\$25,500,770.89	\$233,115.97	\$233,115.97	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$2,004,201.54	\$2,004,201.54	\$2,004,201.54	\$0.00	\$1,547,002.13	\$457,199.41	\$457,199.41	\$1,547,002.13	\$1,547,002.13	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$2,004,201.54	\$2,004,201.54	\$2,004,201.54	\$0.00	\$1,547,002.13	\$457,199.41	\$457,199.41	\$1,547,002.13	\$1,547,002.13	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN1	\$4,500,000.00	\$34,578.00	\$4,534,578.00	\$2,139,203.52	\$2,395,374.48	\$2,139,203.52	\$0.00	\$2,395,374.48	\$2,139,203.52	\$2,139,203.52	\$0.00
6310	Estudios, formulación y evaluación de proyectos productiv	\$4,500,000.00	\$34,578.00	\$4,534,578.00	\$2,139,203.52	\$2,395,374.48	\$2,139,203.52	\$0.00	\$2,395,374.48	\$2,139,203.52	\$2,139,203.52	\$0.00
6311	Estudios, formulación y evaluación de proyectos productiv	\$4,500,000.00	\$34,578.00	\$4,534,578.00	\$2,139,203.52	\$2,395,374.48	\$2,139,203.52	\$0.00	\$2,395,374.48	\$2,139,203.52	\$2,139,203.52	\$0.00
9000	DEUDA PÚBLICA	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,924,603.86	\$575,396.14	\$1,924,603.86	\$0.00	\$575,396.14	\$1,924,603.86	\$1,924,603.86	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,924,603.86	\$575,396.14	\$1,924,603.86	\$0.00	\$575,396.14	\$1,924,603.86	\$1,924,603.86	\$0.00
9910	ADEFAS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,924,603.86	\$575,396.14	\$1,924,603.86	\$0.00	\$575,396.14	\$1,924,603.86	\$1,924,603.86	\$0.00
9911	ADEFAS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,924,603.86	\$575,396.14	\$1,924,603.86	\$0.00	\$575,396.14	\$1,924,603.86	\$1,924,603.86	\$0.00
Total		\$74,233,149.00	\$6,603,881.16	\$80,837,030.16	\$29,336,018.30	\$51,501,011.86	\$22,002,407.77	\$7,333,610.53	\$58,834,622.39	\$22,002,407.77	\$22,002,407.77	\$0.00