

Año: 2023

Calendario del Presupuesto: AUTORIZADO

| Clave | Descripción | Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|-----------------------|--|---------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 0324 | SECRETARÍA DE TURISMO | 70,092,658.40 | 7,858,062.21 | 33,089,283.64 | 2,868,632.75 | 3,092,873.89 | 2,753,646.17 | 2,717,127.77 | 3,237,073.32 | 2,925,072.53 | 2,961,429.05 | 2,901,585.88 | 2,835,794.89 | 2,852,076.30 |
| 1000 | SERVICIOS PERSONALES | 40,000,000.00 | 7,738,819.88 | 4,858,041.27 | 2,682,795.87 | 2,909,437.08 | 2,575,142.69 | 2,537,690.96 | 3,058,569.84 | 2,745,635.72 | 2,782,925.57 | 2,722,149.07 | 2,655,958.08 | 2,732,833.97 |
| 032400130601101011131 | SUELDO BASE BURÓCRATAS BASE | 2,434,231.31 | 202,853.00 | 202,848.31 | 202,853.00 | 202,853.00 | 202,853.00 | 202,853.00 | 202,853.00 | 202,853.00 | 202,853.00 | 202,853.00 | 202,853.00 | 202,853.00 |
| 032400130601102011131 | SUELDO BASE BURÓCRATAS CONFIANZA | 1,607,364.72 | 133,947.06 | 133,947.06 | 133,947.06 | 133,947.06 | 133,947.06 | 133,947.06 | 133,947.06 | 133,947.06 | 133,947.06 | 133,947.06 | 133,947.06 | 133,947.06 |
| 032400430601101011131 | SUELDO BASE BURÓCRATAS BASE | 4,274,809.56 | 356,234.13 | 356,234.13 | 356,234.13 | 356,234.13 | 356,234.13 | 356,234.13 | 356,234.13 | 356,234.13 | 356,234.13 | 356,234.13 | 356,234.13 | 356,234.13 |
| 032400430601102011131 | SUELDO BASE BURÓCRATAS CONFIANZA | 237,578.28 | 19,798.19 | 19,798.19 | 19,798.19 | 19,798.19 | 19,798.19 | 19,798.19 | 19,798.19 | 19,798.19 | 19,798.19 | 19,798.19 | 19,798.19 | 19,798.19 |
| 032401130601101011131 | SUELDO BASE BURÓCRATAS BASE | 1,245,270.84 | 103,772.57 | 103,772.57 | 103,772.57 | 103,772.57 | 103,772.57 | 103,772.57 | 103,772.57 | 103,772.57 | 103,772.57 | 103,772.57 | 103,772.57 | 103,772.57 |
| 032401130601102011131 | SUELDO BASE BURÓCRATAS CONFIANZA | 671,741.64 | 55,978.47 | 55,978.47 | 55,978.47 | 55,978.47 | 55,978.47 | 55,978.47 | 55,978.47 | 55,978.47 | 55,978.47 | 55,978.47 | 55,978.47 | 55,978.47 |
| 032401230601101011131 | SUELDO BASE BURÓCRATAS BASE | 5,930,079.84 | 494,173.32 | 494,173.32 | 494,173.32 | 494,173.32 | 494,173.32 | 494,173.32 | 494,173.32 | 494,173.32 | 494,173.32 | 494,173.32 | 494,173.32 | 494,173.32 |
| 032401230601102011131 | SUELDO BASE BURÓCRATAS CONFIANZA | 931,904.88 | 77,658.74 | 77,658.74 | 77,658.74 | 77,658.74 | 77,658.74 | 77,658.74 | 77,658.74 | 77,658.74 | 77,658.74 | 77,658.74 | 77,658.74 | 77,658.74 |
| 032401530601101011131 | SUELDO BASE BURÓCRATAS BASE | 307,508.76 | 25,625.73 | 25,625.73 | 25,625.73 | 25,625.73 | 25,625.73 | 25,625.73 | 25,625.73 | 25,625.73 | 25,625.73 | 25,625.73 | 25,625.73 | 25,625.73 |
| 032400130601102021132 | COMPLEMENTO DE SUELDO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601102021132 | COMPLEMENTO DE SUELDO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601100001212 | HONORARIOS POR SERVICIOS PERSONALES INDEPENDIENTES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401330601100001212 | HONORARIOS POR SERVICIOS PERSONALES INDEPENDIENTES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601101031311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400430601101031311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601101031311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601101031311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401530601101031311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601101041321 | PRIMA VACACIONAL BURÓCRATAS BASE | 135,242.80 | 67,621.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,621.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601102031321 | PRIMA VACACIONAL BURÓCRATAS CONFIANZA | 89,298.04 | 44,649.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,649.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400430601101041321 | PRIMA VACACIONAL BURÓCRATAS BASE | 237,500.74 | 118,750.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,750.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400430601102031321 | PRIMA VACACIONAL BURÓCRATAS CONFIANZA | 13,198.78 | 6,599.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,599.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601101041321 | PRIMA VACACIONAL BURÓCRATAS BASE | 69,185.76 | 34,592.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,592.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601102031321 | PRIMA VACACIONAL BURÓCRATAS CONFIANZA | 37,318.96 | 18,659.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,659.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601101041321 | PRIMA VACACIONAL BURÓCRATAS BASE | 329,469.08 | 164,734.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 164,734.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601102031321 | PRIMA VACACIONAL BURÓCRATAS CONFIANZA | 51,772.90 | 25,886.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,886.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401530601101041321 | PRIMA VACACIONAL BURÓCRATAS BASE | 17,085.44 | 8,542.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,542.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|-----------------------|--|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|
| 032400130601101061323 | AGUINALDO BURÓCRATAS BASE | 473,321.31 | 473,321.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601102051323 | AGUINALDO BURÓCRATAS CONFIANZA | 312,543.13 | 312,543.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400430601101061323 | AGUINALDO BURÓCRATAS BASE | 831,215.59 | 831,215.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400430601102051323 | AGUINALDO BURÓCRATAS CONFIANZA | 46,195.79 | 46,195.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601101061323 | AGUINALDO BURÓCRATAS BASE | 242,137.41 | 242,137.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601102051323 | AGUINALDO BURÓCRATAS CONFIANZA | 130,616.44 | 130,616.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601101061323 | AGUINALDO BURÓCRATAS BASE | 1,153,071.49 | 1,153,071.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601102051323 | AGUINALDO BURÓCRATAS CONFIANZA | 181,204.54 | 181,204.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401530601101061323 | AGUINALDO BURÓCRATAS BASE | 59,794.17 | 59,794.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400430601101091341 | COMPENSACIÓN POR SERVICIOS EVENTUALES BURÓCRATAS BASE (T.E. DEMANDA) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601101091341 | COMPENSACIÓN POR SERVICIOS EVENTUALES BURÓCRATAS BASE (T.E. DEMANDA) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601101091341 | COMPENSACIÓN POR SERVICIOS EVENTUALES BURÓCRATAS BASE (T.E. DEMANDA) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401330601101091341 | COMPENSACIÓN POR SERVICIOS EVENTUALES BURÓCRATAS BASE (T.E. DEMANDA) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601101101411 | IMSS BURÓCRATAS BASE | 101,730.41 | 8,639.13 | 8,639.13 | 7,803.58 | 8,639.13 | 8,363.23 | 8,639.13 | 8,363.23 | 8,639.13 | 8,639.13 | 8,363.23 | 8,639.13 | 8,363.23 |
| 032400130601102061411 | IMSS BURÓCRATAS CONFIANZA | 54,777.94 | 4,651.84 | 4,651.84 | 4,201.94 | 4,651.84 | 4,503.28 | 4,651.84 | 4,503.28 | 4,651.84 | 4,651.84 | 4,503.28 | 4,651.84 | 4,503.28 |
| 032400430601101101411 | IMSS BURÓCRATAS BASE | 195,635.41 | 16,613.70 | 16,613.70 | 15,006.91 | 16,613.70 | 16,083.15 | 16,613.70 | 16,083.15 | 16,613.70 | 16,613.70 | 16,083.15 | 16,613.70 | 16,083.15 |
| 032400430601102061411 | IMSS BURÓCRATAS CONFIANZA | 7,825.45 | 664.55 | 664.55 | 600.28 | 664.55 | 643.33 | 664.55 | 643.33 | 664.55 | 664.55 | 643.33 | 664.55 | 643.33 |
| 032401130601101101411 | IMSS BURÓCRATAS BASE | 54,777.94 | 4,651.84 | 4,651.84 | 4,201.94 | 4,651.84 | 4,503.28 | 4,651.84 | 4,503.28 | 4,651.84 | 4,651.84 | 4,503.28 | 4,651.84 | 4,503.28 |
| 032401130601102061411 | IMSS BURÓCRATAS CONFIANZA | 23,476.23 | 1,993.64 | 1,993.64 | 1,800.83 | 1,993.64 | 1,929.98 | 1,993.64 | 1,929.98 | 1,993.64 | 1,993.64 | 1,929.98 | 1,993.64 | 1,929.98 |
| 032401230601101101411 | IMSS BURÓCRATAS BASE | 242,587.90 | 20,600.99 | 20,600.99 | 18,608.57 | 20,600.99 | 19,943.10 | 20,600.99 | 19,943.10 | 20,600.99 | 20,600.99 | 19,943.10 | 20,600.99 | 19,943.10 |
| 032401230601102061411 | IMSS BURÓCRATAS CONFIANZA | 31,301.75 | 2,658.20 | 2,658.20 | 2,401.11 | 2,658.20 | 2,573.31 | 2,658.20 | 2,573.31 | 2,658.20 | 2,658.20 | 2,573.31 | 2,658.20 | 2,573.31 |
| 032401530601101101411 | IMSS BURÓCRATAS BASE | 15,650.74 | 1,329.09 | 1,329.09 | 1,200.55 | 1,329.09 | 1,286.64 | 1,329.09 | 1,286.64 | 1,329.09 | 1,329.09 | 1,286.64 | 1,329.09 | 1,286.64 |
| 032400130601101121421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE | 121,692.36 | 10,141.03 | 10,141.03 | 10,141.03 | 10,141.03 | 10,141.03 | 10,141.03 | 10,141.03 | 10,141.03 | 10,141.03 | 10,141.03 | 10,141.03 | 10,141.03 |
| 032400130601102071421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA | 80,378.76 | 6,698.23 | 6,698.23 | 6,698.23 | 6,698.23 | 6,698.23 | 6,698.23 | 6,698.23 | 6,698.23 | 6,698.23 | 6,698.23 | 6,698.23 | 6,698.23 |
| 032400430601101121421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE | 213,734.64 | 17,811.22 | 17,811.22 | 17,811.22 | 17,811.22 | 17,811.22 | 17,811.22 | 17,811.22 | 17,811.22 | 17,811.22 | 17,811.22 | 17,811.22 | 17,811.22 |
| 032400430601102071421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA | 11,881.92 | 990.16 | 990.16 | 990.16 | 990.16 | 990.16 | 990.16 | 990.16 | 990.16 | 990.16 | 990.16 | 990.16 | 990.16 |
| 032401130601101121421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE | 62,254.20 | 5,187.85 | 5,187.85 | 5,187.85 | 5,187.85 | 5,187.85 | 5,187.85 | 5,187.85 | 5,187.85 | 5,187.85 | 5,187.85 | 5,187.85 | 5,187.85 |
| 032401130601102071421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA | 33,593.64 | 2,799.47 | 2,799.47 | 2,799.47 | 2,799.47 | 2,799.47 | 2,799.47 | 2,799.47 | 2,799.47 | 2,799.47 | 2,799.47 | 2,799.47 | 2,799.47 |
| 032401230601101121421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE | 296,470.92 | 24,705.91 | 24,705.91 | 24,705.91 | 24,705.91 | 24,705.91 | 24,705.91 | 24,705.91 | 24,705.91 | 24,705.91 | 24,705.91 | 24,705.91 | 24,705.91 |
| 032401230601102071421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA | 46,603.32 | 3,883.61 | 3,883.61 | 3,883.61 | 3,883.61 | 3,883.61 | 3,883.61 | 3,883.61 | 3,883.61 | 3,883.61 | 3,883.61 | 3,883.61 | 3,883.61 |

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| 032401530601101121421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE | 15,374.40 | 1,281.20 | 1,281.20 | 1,281.20 | 1,281.20 | 1,281.20 | 1,281.20 | 1,281.20 | 1,281.20 | 1,281.20 | 1,281.20 | 1,281.20 | 1,281.20 |
| 032400130601101131431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE | 48,691.44 | 4,057.62 | 4,057.62 | 4,057.62 | 4,057.62 | 4,057.62 | 4,057.62 | 4,057.62 | 4,057.62 | 4,057.62 | 4,057.62 | 4,057.62 | 4,057.62 |
| 032400130601102081431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA | 32,160.24 | 2,680.02 | 2,680.02 | 2,680.02 | 2,680.02 | 2,680.02 | 2,680.02 | 2,680.02 | 2,680.02 | 2,680.02 | 2,680.02 | 2,680.02 | 2,680.02 |
| 032400430601101131431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE | 85,508.40 | 7,125.70 | 7,125.70 | 7,125.70 | 7,125.70 | 7,125.70 | 7,125.70 | 7,125.70 | 7,125.70 | 7,125.70 | 7,125.70 | 7,125.70 | 7,125.70 |
| 032400430601102081431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA | 4,751.16 | 395.93 | 395.93 | 395.93 | 395.93 | 395.93 | 395.93 | 395.93 | 395.93 | 395.93 | 395.93 | 395.93 | 395.93 |
| 032401130601101131431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE | 24,906.00 | 2,075.50 | 2,075.50 | 2,075.50 | 2,075.50 | 2,075.50 | 2,075.50 | 2,075.50 | 2,075.50 | 2,075.50 | 2,075.50 | 2,075.50 | 2,075.50 |
| 032401130601102081431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA | 13,438.92 | 1,119.91 | 1,119.91 | 1,119.91 | 1,119.91 | 1,119.91 | 1,119.91 | 1,119.91 | 1,119.91 | 1,119.91 | 1,119.91 | 1,119.91 | 1,119.91 |
| 032401230601101131431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE | 118,614.48 | 9,884.54 | 9,884.54 | 9,884.54 | 9,884.54 | 9,884.54 | 9,884.54 | 9,884.54 | 9,884.54 | 9,884.54 | 9,884.54 | 9,884.54 | 9,884.54 |
| 032401230601102081431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA | 18,641.16 | 1,553.43 | 1,553.43 | 1,553.43 | 1,553.43 | 1,553.43 | 1,553.43 | 1,553.43 | 1,553.43 | 1,553.43 | 1,553.43 | 1,553.43 | 1,553.43 |
| 032401530601101131431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE | 6,155.40 | 512.95 | 512.95 | 512.95 | 512.95 | 512.95 | 512.95 | 512.95 | 512.95 | 512.95 | 512.95 | 512.95 | 512.95 |
| 032400130601101161511 | FONDO DE AHORRO BURÓCRATAS BASE | 170,395.93 | 170,395.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601101641511 | APOYO ECONÓMICO PARA EL AHORRO | 79,723.80 | 6,643.65 | 6,643.65 | 6,643.65 | 6,643.65 | 6,643.65 | 6,643.65 | 6,643.65 | 6,643.65 | 6,643.65 | 6,643.65 | 6,643.65 | 6,643.65 |
| 032400430601101161511 | FONDO DE AHORRO BURÓCRATAS BASE | 299,238.22 | 299,238.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400430601101641511 | APOYO ECONÓMICO PARA EL AHORRO | 144,299.16 | 12,024.93 | 12,024.93 | 12,024.93 | 12,024.93 | 12,024.93 | 12,024.93 | 12,024.93 | 12,024.93 | 12,024.93 | 12,024.93 | 12,024.93 | 12,024.93 |
| 032401130601101161511 | FONDO DE AHORRO BURÓCRATAS BASE | 87,169.78 | 87,169.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601101641511 | APOYO ECONÓMICO PARA EL AHORRO | 41,153.52 | 3,429.46 | 3,429.46 | 3,429.46 | 3,429.46 | 3,429.46 | 3,429.46 | 3,429.46 | 3,429.46 | 3,429.46 | 3,429.46 | 3,429.46 | 3,429.46 |
| 032401230601101161511 | FONDO DE AHORRO BURÓCRATAS BASE | 415,105.45 | 415,105.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601101641511 | APOYO ECONÓMICO PARA EL AHORRO | 194,977.08 | 16,248.09 | 16,248.09 | 16,248.09 | 16,248.09 | 16,248.09 | 16,248.09 | 16,248.09 | 16,248.09 | 16,248.09 | 16,248.09 | 16,248.09 | 16,248.09 |
| 032401530601101161511 | FONDO DE AHORRO BURÓCRATAS BASE | 21,526.27 | 21,526.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401530601101641511 | APOYO ECONÓMICO PARA EL AHORRO | 10,455.84 | 871.32 | 871.32 | 871.32 | 871.32 | 871.32 | 871.32 | 871.32 | 871.32 | 871.32 | 871.32 | 871.32 | 871.32 |
| 032400130601101181531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE | 170,391.00 | 14,199.25 | 14,199.25 | 14,199.25 | 14,199.25 | 14,199.25 | 14,199.25 | 14,199.25 | 14,199.25 | 14,199.25 | 14,199.25 | 14,199.25 | 14,199.25 |
| 032400130601102121531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA | 112,502.52 | 9,375.21 | 9,375.21 | 9,375.21 | 9,375.21 | 9,375.21 | 9,375.21 | 9,375.21 | 9,375.21 | 9,375.21 | 9,375.21 | 9,375.21 | 9,375.21 |
| 032400430601101181531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE | 299,243.16 | 24,936.93 | 24,936.93 | 24,936.93 | 24,936.93 | 24,936.93 | 24,936.93 | 24,936.93 | 24,936.93 | 24,936.93 | 24,936.93 | 24,936.93 | 24,936.93 |
| 032400430601102121531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA | 16,633.08 | 1,386.09 | 1,386.09 | 1,386.09 | 1,386.09 | 1,386.09 | 1,386.09 | 1,386.09 | 1,386.09 | 1,386.09 | 1,386.09 | 1,386.09 | 1,386.09 |
| 032401130601101181531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE | 87,167.40 | 7,263.95 | 7,263.95 | 7,263.95 | 7,263.95 | 7,263.95 | 7,263.95 | 7,263.95 | 7,263.95 | 7,263.95 | 7,263.95 | 7,263.95 | 7,263.95 |
| 032401130601102121531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA | 47,018.04 | 3,918.17 | 3,918.17 | 3,918.17 | 3,918.17 | 3,918.17 | 3,918.17 | 3,918.17 | 3,918.17 | 3,918.17 | 3,918.17 | 3,918.17 | 3,918.17 |
| 032401230601101181531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE | 415,114.56 | 34,592.88 | 34,592.88 | 34,592.88 | 34,592.88 | 34,592.88 | 34,592.88 | 34,592.88 | 34,592.88 | 34,592.88 | 34,592.88 | 34,592.88 | 34,592.88 |
| 032401230601102121531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA | 65,222.76 | 5,435.23 | 5,435.23 | 5,435.23 | 5,435.23 | 5,435.23 | 5,435.23 | 5,435.23 | 5,435.23 | 5,435.23 | 5,435.23 | 5,435.23 | 5,435.23 |
| 032401530601101181531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE | 21,522.60 | 1,793.55 | 1,793.55 | 1,793.55 | 1,793.55 | 1,793.55 | 1,793.55 | 1,793.55 | 1,793.55 | 1,793.55 | 1,793.55 | 1,793.55 | 1,793.55 |

Año: 2023

Calendario del Presupuesto: AUTORIZADO

| Clave | Descripción | Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|-----------------------|--|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|
| 032400130601101221541 | AYUDA PARA TRANSPORTE BURÓCRATAS BASE | 104,047.80 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 |
| 032400130601101231541 | PREVISIÓN SOCIAL BURÓCRATAS BASE | 104,047.80 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 |
| 032400130601101241541 | DESPENSA BURÓCRATAS BASE | 107,831.52 | 8,985.96 | 8,985.96 | 8,985.96 | 8,985.96 | 8,985.96 | 8,985.96 | 8,985.96 | 8,985.96 | 8,985.96 | 8,985.96 | 8,985.96 | 8,985.96 |
| 032400130601101251541 | APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE | 104,047.80 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 |
| 032400130601101261541 | VIDA CARA BURÓCRATAS BASE | 107,831.52 | 8,985.96 | 8,985.96 | 8,985.96 | 8,985.96 | 8,985.96 | 8,985.96 | 8,985.96 | 8,985.96 | 8,985.96 | 8,985.96 | 8,985.96 | 8,985.96 |
| 032400130601101271541 | APOYO A SERVICIOS BURÓCRATAS BASE | 104,047.80 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 | 8,670.65 |
| 032400130601101281541 | BONO BURÓCRATAS BASE | 99,754.92 | 8,312.91 | 8,312.91 | 8,312.91 | 8,312.91 | 8,312.91 | 8,312.91 | 8,312.91 | 8,312.91 | 8,312.91 | 8,312.91 | 8,312.91 | 8,312.91 |
| 032400130601101291541 | BONO MENSUAL Q1 BURÓCRATAS BASE | 171,045.84 | 14,253.82 | 14,253.82 | 14,253.82 | 14,253.82 | 14,253.82 | 14,253.82 | 14,253.82 | 14,253.82 | 14,253.82 | 14,253.82 | 14,253.82 | 14,253.82 |
| 032400130601101301541 | COMPENSACIÓN MENSUAL BURÓCRATAS BASE | 94,588.80 | 7,882.40 | 7,882.40 | 7,882.40 | 7,882.40 | 7,882.40 | 7,882.40 | 7,882.40 | 7,882.40 | 7,882.40 | 7,882.40 | 7,882.40 | 7,882.40 |
| 032400130601101621541 | BONO MENSUAL BURÓCRATAS BASE | 28,238.40 | 2,353.20 | 2,353.20 | 2,353.20 | 2,353.20 | 2,353.20 | 2,353.20 | 2,353.20 | 2,353.20 | 2,353.20 | 2,353.20 | 2,353.20 | 2,353.20 |
| 032400130601101661541 | DESPENSA Q2 BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601101671541 | TRANSPORTE Q1 BURÓCRATAS BASE | 72,164.16 | 6,013.68 | 6,013.68 | 6,013.68 | 6,013.68 | 6,013.68 | 6,013.68 | 6,013.68 | 6,013.68 | 6,013.68 | 6,013.68 | 6,013.68 | 6,013.68 |
| 032400130601102131541 | AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA | 15,279.72 | 1,273.31 | 1,273.31 | 1,273.31 | 1,273.31 | 1,273.31 | 1,273.31 | 1,273.31 | 1,273.31 | 1,273.31 | 1,273.31 | 1,273.31 | 1,273.31 |
| 032400130601102141541 | DESPENSA BURÓCRATAS CONFIANZA | 10,186.44 | 848.87 | 848.87 | 848.87 | 848.87 | 848.87 | 848.87 | 848.87 | 848.87 | 848.87 | 848.87 | 848.87 | 848.87 |
| 032400430601101221541 | AYUDA PARA TRANSPORTE BURÓCRATAS BASE | 197,181.60 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 |
| 032400430601101231541 | PREVISIÓN SOCIAL BURÓCRATAS BASE | 197,181.60 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 |
| 032400430601101241541 | DESPENSA BURÓCRATAS BASE | 203,875.56 | 16,989.63 | 16,989.63 | 16,989.63 | 16,989.63 | 16,989.63 | 16,989.63 | 16,989.63 | 16,989.63 | 16,989.63 | 16,989.63 | 16,989.63 | 16,989.63 |
| 032400430601101251541 | APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE | 197,181.60 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 |
| 032400430601101261541 | VIDA CARA BURÓCRATAS BASE | 203,875.56 | 16,989.63 | 16,989.63 | 16,989.63 | 16,989.63 | 16,989.63 | 16,989.63 | 16,989.63 | 16,989.63 | 16,989.63 | 16,989.63 | 16,989.63 | 16,989.63 |
| 032400430601101271541 | APOYO A SERVICIOS BURÓCRATAS BASE | 197,181.60 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 | 16,431.80 |
| 032400430601101281541 | BONO BURÓCRATAS BASE | 210,060.12 | 17,505.01 | 17,505.01 | 17,505.01 | 17,505.01 | 17,505.01 | 17,505.01 | 17,505.01 | 17,505.01 | 17,505.01 | 17,505.01 | 17,505.01 | 17,505.01 |
| 032400430601101291541 | BONO MENSUAL Q1 BURÓCRATAS BASE | 300,872.88 | 25,072.74 | 25,072.74 | 25,072.74 | 25,072.74 | 25,072.74 | 25,072.74 | 25,072.74 | 25,072.74 | 25,072.74 | 25,072.74 | 25,072.74 | 25,072.74 |
| 032400430601101301541 | COMPENSACIÓN MENSUAL BURÓCRATAS BASE | 181,901.76 | 15,158.48 | 15,158.48 | 15,158.48 | 15,158.48 | 15,158.48 | 15,158.48 | 15,158.48 | 15,158.48 | 15,158.48 | 15,158.48 | 15,158.48 | 15,158.48 |
| 032400430601101621541 | BONO MENSUAL BURÓCRATAS BASE | 47,469.12 | 3,955.76 | 3,955.76 | 3,955.76 | 3,955.76 | 3,955.76 | 3,955.76 | 3,955.76 | 3,955.76 | 3,955.76 | 3,955.76 | 3,955.76 | 3,955.76 |
| 032400430601101661541 | DESPENSA Q2 BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400430601101671541 | TRANSPORTE Q1 BURÓCRATAS BASE | 136,601.04 | 11,383.42 | 11,383.42 | 11,383.42 | 11,383.42 | 11,383.42 | 11,383.42 | 11,383.42 | 11,383.42 | 11,383.42 | 11,383.42 | 11,383.42 | 11,383.42 |
| 032400430601102131541 | AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA | 2,182.80 | 181.90 | 181.90 | 181.90 | 181.90 | 181.90 | 181.90 | 181.90 | 181.90 | 181.90 | 181.90 | 181.90 | 181.90 |
| 032400430601102141541 | DESPENSA BURÓCRATAS CONFIANZA | 1,455.24 | 121.27 | 121.27 | 121.27 | 121.27 | 121.27 | 121.27 | 121.27 | 121.27 | 121.27 | 121.27 | 121.27 | 121.27 |
| 032401130601101221541 | AYUDA PARA TRANSPORTE BURÓCRATAS BASE | 56,025.84 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 |
| 032401130601101231541 | PREVISIÓN SOCIAL BURÓCRATAS BASE | 56,025.84 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 |
| 032401130601101241541 | DESPENSA BURÓCRATAS BASE | 58,063.08 | 4,838.59 | 4,838.59 | 4,838.59 | 4,838.59 | 4,838.59 | 4,838.59 | 4,838.59 | 4,838.59 | 4,838.59 | 4,838.59 | 4,838.59 | 4,838.59 |
| 032401130601101251541 | APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE | 56,025.84 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 |

Año: 2023

Calendario del Presupuesto: AUTORIZADO

| Clave | Descripción | Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|-----------------------|--|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|
| 032401130601101261541 | VIDA CARA BURÓCRATAS BASE | 58,063.08 | 4,838.59 | 4,838.59 | 4,838.59 | 4,838.59 | 4,838.59 | 4,838.59 | 4,838.59 | 4,838.59 | 4,838.59 | 4,838.59 | 4,838.59 | 4,838.59 |
| 032401130601101271541 | APOYO A SERVICIOS BURÓCRATAS BASE | 56,025.84 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 | 4,668.82 |
| 032401130601101281541 | BONO BURÓCRATAS BASE | 67,231.08 | 5,602.59 | 5,602.59 | 5,602.59 | 5,602.59 | 5,602.59 | 5,602.59 | 5,602.59 | 5,602.59 | 5,602.59 | 5,602.59 | 5,602.59 | 5,602.59 |
| 032401130601101291541 | BONO MENSUAL Q1 BURÓCRATAS BASE | 81,826.68 | 6,818.89 | 6,818.89 | 6,818.89 | 6,818.89 | 6,818.89 | 6,818.89 | 6,818.89 | 6,818.89 | 6,818.89 | 6,818.89 | 6,818.89 | 6,818.89 |
| 032401130601101301541 | COMPENSACIÓN MENSUAL BURÓCRATAS BASE | 50,932.44 | 4,244.37 | 4,244.37 | 4,244.37 | 4,244.37 | 4,244.37 | 4,244.37 | 4,244.37 | 4,244.37 | 4,244.37 | 4,244.37 | 4,244.37 | 4,244.37 |
| 032401130601101621541 | BONO MENSUAL BURÓCRATAS BASE | 14,275.68 | 1,189.64 | 1,189.64 | 1,189.64 | 1,189.64 | 1,189.64 | 1,189.64 | 1,189.64 | 1,189.64 | 1,189.64 | 1,189.64 | 1,189.64 | 1,189.64 |
| 032401130601101661541 | DESPENSA Q2 BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601101671541 | TRANSPORTE Q1 BURÓCRATAS BASE | 38,424.96 | 3,202.08 | 3,202.08 | 3,202.08 | 3,202.08 | 3,202.08 | 3,202.08 | 3,202.08 | 3,202.08 | 3,202.08 | 3,202.08 | 3,202.08 | 3,202.08 |
| 032401130601102131541 | AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA | 6,548.52 | 545.71 | 545.71 | 545.71 | 545.71 | 545.71 | 545.71 | 545.71 | 545.71 | 545.71 | 545.71 | 545.71 | 545.71 |
| 032401130601102141541 | DESPENSA BURÓCRATAS CONFIANZA | 4,365.72 | 363.81 | 363.81 | 363.81 | 363.81 | 363.81 | 363.81 | 363.81 | 363.81 | 363.81 | 363.81 | 363.81 | 363.81 |
| 032401230601101221541 | AYUDA PARA TRANSPORTE BURÓCRATAS BASE | 245,203.56 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 |
| 032401230601101231541 | PREVISIÓN SOCIAL BURÓCRATAS BASE | 245,203.56 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 |
| 032401230601101241541 | DESPENSA BURÓCRATAS BASE | 253,644.00 | 21,137.00 | 21,137.00 | 21,137.00 | 21,137.00 | 21,137.00 | 21,137.00 | 21,137.00 | 21,137.00 | 21,137.00 | 21,137.00 | 21,137.00 | 21,137.00 |
| 032401230601101251541 | APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE | 245,203.56 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 |
| 032401230601101261541 | VIDA CARA BURÓCRATAS BASE | 253,644.00 | 21,137.00 | 21,137.00 | 21,137.00 | 21,137.00 | 21,137.00 | 21,137.00 | 21,137.00 | 21,137.00 | 21,137.00 | 21,137.00 | 21,137.00 | 21,137.00 |
| 032401230601101271541 | APOYO A SERVICIOS BURÓCRATAS BASE | 245,203.56 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 | 20,433.63 |
| 032401230601101281541 | BONO BURÓCRATAS BASE | 345,067.80 | 28,755.65 | 28,755.65 | 28,755.65 | 28,755.65 | 28,755.65 | 28,755.65 | 28,755.65 | 28,755.65 | 28,755.65 | 28,755.65 | 28,755.65 | 28,755.65 |
| 032401230601101291541 | BONO MENSUAL Q1 BURÓCRATAS BASE | 437,313.84 | 36,442.82 | 36,442.82 | 36,442.82 | 36,442.82 | 36,442.82 | 36,442.82 | 36,442.82 | 36,442.82 | 36,442.82 | 36,442.82 | 36,442.82 | 36,442.82 |
| 032401230601101301541 | COMPENSACIÓN MENSUAL BURÓCRATAS BASE | 225,558.24 | 18,796.52 | 18,796.52 | 18,796.52 | 18,796.52 | 18,796.52 | 18,796.52 | 18,796.52 | 18,796.52 | 18,796.52 | 18,796.52 | 18,796.52 | 18,796.52 |
| 032401230601101621541 | BONO MENSUAL BURÓCRATAS BASE | 81,150.00 | 6,762.50 | 6,762.50 | 6,762.50 | 6,762.50 | 6,762.50 | 6,762.50 | 6,762.50 | 6,762.50 | 6,762.50 | 6,762.50 | 6,762.50 | 6,762.50 |
| 032401230601101661541 | DESPENSA Q2 BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601101671541 | TRANSPORTE Q1 BURÓCRATAS BASE | 173,243.40 | 14,436.95 | 14,436.95 | 14,436.95 | 14,436.95 | 14,436.95 | 14,436.95 | 14,436.95 | 14,436.95 | 14,436.95 | 14,436.95 | 14,436.95 | 14,436.95 |
| 032401230601102131541 | AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA | 8,731.20 | 727.60 | 727.60 | 727.60 | 727.60 | 727.60 | 727.60 | 727.60 | 727.60 | 727.60 | 727.60 | 727.60 | 727.60 |
| 032401230601102141541 | DESPENSA BURÓCRATAS CONFIANZA | 5,820.96 | 485.08 | 485.08 | 485.08 | 485.08 | 485.08 | 485.08 | 485.08 | 485.08 | 485.08 | 485.08 | 485.08 | 485.08 |
| 032401530601101221541 | AYUDA PARA TRANSPORTE BURÓCRATAS BASE | 16,007.40 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 |
| 032401530601101231541 | PREVISIÓN SOCIAL BURÓCRATAS BASE | 16,007.40 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 |
| 032401530601101241541 | DESPENSA BURÓCRATAS BASE | 16,589.40 | 1,382.45 | 1,382.45 | 1,382.45 | 1,382.45 | 1,382.45 | 1,382.45 | 1,382.45 | 1,382.45 | 1,382.45 | 1,382.45 | 1,382.45 | 1,382.45 |
| 032401530601101251541 | APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE | 16,007.40 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 |
| 032401530601101261541 | VIDA CARA BURÓCRATAS BASE | 16,589.40 | 1,382.45 | 1,382.45 | 1,382.45 | 1,382.45 | 1,382.45 | 1,382.45 | 1,382.45 | 1,382.45 | 1,382.45 | 1,382.45 | 1,382.45 | 1,382.45 |
| 032401530601101271541 | APOYO A SERVICIOS BURÓCRATAS BASE | 16,007.40 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 | 1,333.95 |
| 032401530601101281541 | BONO BURÓCRATAS BASE | 3,819.96 | 318.33 | 318.33 | 318.33 | 318.33 | 318.33 | 318.33 | 318.33 | 318.33 | 318.33 | 318.33 | 318.33 | 318.33 |
| 032401530601101291541 | BONO MENSUAL Q1 BURÓCRATAS BASE | 17,542.56 | 1,461.88 | 1,461.88 | 1,461.88 | 1,461.88 | 1,461.88 | 1,461.88 | 1,461.88 | 1,461.88 | 1,461.88 | 1,461.88 | 1,461.88 | 1,461.88 |

Año: 2023

Calendario del Presupuesto: AUTORIZADO

| Clave | Descripción | Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|-----------------------|---|------------|------------|------------|-----------|------------|-----------|-----------|-----------|------------|------------|-----------|-----------|-----------|
| 032401530601101301541 | COMPENSACIÓN MENSUAL BURÓCRATAS BASE | 14,552.16 | 1,212.68 | 1,212.68 | 1,212.68 | 1,212.68 | 1,212.68 | 1,212.68 | 1,212.68 | 1,212.68 | 1,212.68 | 1,212.68 | 1,212.68 | 1,212.68 |
| 032401530601101621541 | BONO MENSUAL BURÓCRATAS BASE | 3,572.64 | 297.72 | 297.72 | 297.72 | 297.72 | 297.72 | 297.72 | 297.72 | 297.72 | 297.72 | 297.72 | 297.72 | 297.72 |
| 032401530601101661541 | DESPENSA Q2 BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401530601101671541 | TRANSPORTE Q1 BURÓCRATAS BASE | 10,666.68 | 888.89 | 888.89 | 888.89 | 888.89 | 888.89 | 888.89 | 888.89 | 888.89 | 888.89 | 888.89 | 888.89 | 888.89 |
| 032400130601101311542 | BONO NAVIDEÑO BURÓCRATAS BASE | 68,182.87 | 68,182.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601101321542 | BONO ADMINISTRATIVO BURÓCRATAS BASE | 61,088.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,088.69 | 0.00 | 0.00 | 0.00 |
| 032400130601101331542 | APOYO A LA EDUCACIÓN BURÓCRATAS BASE | 55,176.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,176.89 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601101341542 | BONO DE EQUILIBRIO BURÓCRATAS BASE | 135,235.52 | 0.00 | 67,617.76 | 0.00 | 67,617.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601101351542 | BONO AJUSTE CALENDARIO BURÓCRATAS BASE | 33,807.67 | 0.00 | 13,523.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,284.48 | 0.00 | 0.00 |
| 032400130601101361542 | BONO POR CAPACITACIÓN BURÓCRATAS BASE | 40,570.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,570.77 | 0.00 |
| 032400130601101371542 | FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE | 54,095.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,047.59 | 0.00 | 27,047.59 |
| 032400130601101381542 | BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE | 54,095.18 | 0.00 | 0.00 | 0.00 | 0.00 | 27,047.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,047.59 |
| 032400130601101391542 | BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE | 40,568.94 | 0.00 | 0.00 | 20,284.47 | 0.00 | 0.00 | 20,284.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601101401542 | APOYO ANUAL PARA COMPRA DE LIBROS BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601101421542 | BONO DEL DÍA DE LA MADRE BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601101661542 | DESPENSA Q2 BURÓCRATAS BASE | 87,778.56 | 7,314.88 | 7,314.88 | 7,314.88 | 7,314.88 | 7,314.88 | 7,314.88 | 7,314.88 | 7,314.88 | 7,314.88 | 7,314.88 | 7,314.88 | 7,314.88 |
| 032400130601101741542 | BONO DÍA DEL PADRE BURÓCRATA BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601101751542 | BONO SEMESTRAL | 54,095.18 | 0.00 | 0.00 | 27,047.59 | 0.00 | 0.00 | 0.00 | 27,047.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601102151542 | BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA | 89,298.04 | 0.00 | 44,649.02 | 0.00 | 44,649.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601102161542 | BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA | 22,326.03 | 0.00 | 8,930.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,395.86 | 0.00 | 0.00 |
| 032400430601101311542 | BONO NAVIDEÑO BURÓCRATAS BASE | 129,483.80 | 129,483.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400430601101321542 | BONO ADMINISTRATIVO BURÓCRATAS BASE | 115,962.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,962.41 | 0.00 | 0.00 | 0.00 |
| 032400430601101331542 | APOYO A LA EDUCACIÓN BURÓCRATAS BASE | 103,684.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103,684.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400430601101341542 | BONO DE EQUILIBRIO BURÓCRATAS BASE | 237,489.80 | 0.00 | 118,744.90 | 0.00 | 118,744.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400430601101351542 | BONO AJUSTE CALENDARIO BURÓCRATAS BASE | 59,369.13 | 0.00 | 23,746.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,622.45 | 0.00 | 0.00 |
| 032400430601101361542 | BONO POR CAPACITACIÓN BURÓCRATAS BASE | 71,246.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,246.70 | 0.00 |
| 032400430601101371542 | FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE | 95,000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,500.02 | 0.00 | 47,500.02 |
| 032400430601101381542 | BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE | 95,000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 47,500.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,500.02 |
| 032400430601101391542 | BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE | 71,244.86 | 0.00 | 0.00 | 35,622.43 | 0.00 | 0.00 | 35,622.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Año: 2023

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| Clave | Descripción | Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|-----------------------|--|------------|------------|------------|-----------|------------|-----------|-----------|-----------|------------|------------|-----------|-----------|-----------|
| 032400430601101401542 | APOYO ANUAL PARA COMPRA DE LIBROS BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400430601101411542 | APOYO ANUAL PARA ARTÍCULOS ESCOLARES BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400430601101421542 | BONO DEL DÍA DE LA MADRE BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400430601101661542 | DESPENSA Q2 BURÓCRATAS BASE | 162,554.64 | 13,546.22 | 13,546.22 | 13,546.22 | 13,546.22 | 13,546.22 | 13,546.22 | 13,546.22 | 13,546.22 | 13,546.22 | 13,546.22 | 13,546.22 | 13,546.22 |
| 032400430601101741542 | BONO DÍA DEL PADRE BURÓCRATA BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400430601101751542 | BONO SEMESTRAL | 87,355.32 | 0.00 | 0.00 | 43,677.66 | 0.00 | 0.00 | 0.00 | 43,677.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400430601102151542 | BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA | 13,198.78 | 0.00 | 6,599.39 | 0.00 | 6,599.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400430601102161542 | BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA | 3,299.69 | 0.00 | 1,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,979.69 | 0.00 | 0.00 |
| 032401130601101311542 | BONO NAVIDEÑO BURÓCRATAS BASE | 36,713.86 | 36,713.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601101321542 | BONO ADMINISTRATIVO BURÓCRATAS BASE | 32,893.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,893.91 | 0.00 | 0.00 | 0.00 |
| 032401130601101331542 | APOYO A LA EDUCACIÓN BURÓCRATAS BASE | 29,710.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,710.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601101341542 | BONO DE EQUILIBRIO BURÓCRATAS BASE | 69,180.90 | 0.00 | 34,590.45 | 0.00 | 34,590.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601101351542 | BONO AJUSTE CALENDARIO BURÓCRATAS BASE | 17,295.23 | 0.00 | 6,917.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,377.50 | 0.00 | 0.00 |
| 032401130601101361542 | BONO POR CAPACITACIÓN BURÓCRATAS BASE | 20,754.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,754.38 | 0.00 |
| 032401130601101371542 | FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE | 27,673.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,836.66 | 0.00 | 13,836.66 |
| 032401130601101381542 | BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE | 27,673.32 | 0.00 | 0.00 | 0.00 | 0.00 | 13,836.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,836.66 |
| 032401130601101391542 | BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE | 20,755.00 | 0.00 | 0.00 | 10,377.50 | 0.00 | 0.00 | 10,377.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601101401542 | APOYO ANUAL PARA COMPRA DE LIBROS BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601101411542 | APOYO ANUAL PARA ARTÍCULOS ESCOLARES BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601101421542 | BONO DEL DÍA DE LA MADRE BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601101661542 | DESPENSA Q2 BURÓCRATAS BASE | 46,035.72 | 3,836.31 | 3,836.31 | 3,836.31 | 3,836.31 | 3,836.31 | 3,836.31 | 3,836.31 | 3,836.31 | 3,836.31 | 3,836.31 | 3,836.31 | 3,836.31 |
| 032401130601101741542 | BONO DÍA DEL PADRE BURÓCRATA BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601101751542 | BONO SEMESTRAL | 27,673.32 | 0.00 | 0.00 | 13,836.66 | 0.00 | 0.00 | 0.00 | 13,836.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601102151542 | BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA | 37,318.96 | 0.00 | 18,659.48 | 0.00 | 18,659.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601102161542 | BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA | 9,330.36 | 0.00 | 3,732.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,598.34 | 0.00 | 0.00 |
| 032401230601101311542 | BONO NAVIDEÑO BURÓCRATAS BASE | 160,952.81 | 160,952.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601101321542 | BONO ADMINISTRATIVO BURÓCRATAS BASE | 144,157.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,157.20 | 0.00 | 0.00 | 0.00 |
| 032401230601101331542 | APOYO A LA EDUCACIÓN BURÓCRATAS BASE | 129,150.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,150.31 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601101341542 | BONO DE EQUILIBRIO BURÓCRATAS BASE | 329,446.06 | 0.00 | 164,723.03 | 0.00 | 164,723.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Año: 2023

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| Clave | Descripción | Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|-----------------------|--|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|
| 032401230601101351542 | BONO AJUSTE CALENDARIO BURÓCRATAS BASE | 82,363.94 | 0.00 | 32,945.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,418.48 | 0.00 | 0.00 |
| 032401230601101361542 | BONO POR CAPACITACIÓN BURÓCRATAS BASE | 98,835.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,835.76 | 0.00 |
| 032401230601101371542 | FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE | 131,780.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,890.30 | 0.00 | 65,890.30 |
| 032401230601101381542 | BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE | 131,780.60 | 0.00 | 0.00 | 0.00 | 0.00 | 65,890.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,890.30 |
| 032401230601101391542 | BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE | 98,836.96 | 0.00 | 0.00 | 49,418.48 | 0.00 | 0.00 | 49,418.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601101401542 | APOYO ANUAL PARA COMPRA DE LIBROS BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601101411542 | APOYO ANUAL PARA ARTÍCULOS ESCOLARES BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601101421542 | BONO DEL DÍA DE LA MADRE BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601101661542 | DESPENSA Q2 BURÓCRATAS BASE | 212,679.60 | 17,723.30 | 17,723.30 | 17,723.30 | 17,723.30 | 17,723.30 | 17,723.30 | 17,723.30 | 17,723.30 | 17,723.30 | 17,723.30 | 17,723.30 | 17,723.30 |
| 032401230601101741542 | BONO DÍA DEL PADRE BURÓCRATA BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601101751542 | BONO SEMESTRAL | 126,207.12 | 0.00 | 0.00 | 63,103.56 | 0.00 | 0.00 | 0.00 | 63,103.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601102151542 | BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA | 51,772.90 | 0.00 | 25,886.45 | 0.00 | 25,886.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601102161542 | BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA | 12,944.14 | 0.00 | 5,177.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,766.60 | 0.00 | 0.00 |
| 032401530601101311542 | BONO NAVIDEÑO BURÓCRATAS BASE | 10,489.68 | 10,489.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401530601101321542 | BONO ADMINISTRATIVO BURÓCRATAS BASE | 9,398.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.27 | 0.00 | 0.00 | 0.00 |
| 032401530601101331542 | APOYO A LA EDUCACIÓN BURÓCRATAS BASE | 8,488.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,488.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401530601101341542 | BONO DE EQUILIBRIO BURÓCRATAS BASE | 17,083.02 | 0.00 | 8,541.51 | 0.00 | 8,541.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401530601101351542 | BONO AJUSTE CALENDARIO BURÓCRATAS BASE | 4,271.65 | 0.00 | 1,708.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,562.98 | 0.00 | 0.00 |
| 032401530601101361542 | BONO POR CAPACITACIÓN BURÓCRATAS BASE | 5,125.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,125.38 | 0.00 |
| 032401530601101371542 | FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE | 6,833.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,416.71 | 0.00 | 3,416.71 |
| 032401530601101381542 | BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE | 6,833.42 | 0.00 | 0.00 | 0.00 | 0.00 | 3,416.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,416.71 |
| 032401530601101391542 | BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE | 5,125.98 | 0.00 | 0.00 | 2,562.99 | 0.00 | 0.00 | 2,562.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401530601101401542 | APOYO ANUAL PARA COMPRA DE LIBROS BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401530601101411542 | APOYO ANUAL PARA ARTÍCULOS ESCOLARES BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401530601101421542 | BONO DEL DÍA DE LA MADRE BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401530601101661542 | DESPENSA Q2 BURÓCRATAS BASE | 12,245.52 | 1,020.46 | 1,020.46 | 1,020.46 | 1,020.46 | 1,020.46 | 1,020.46 | 1,020.46 | 1,020.46 | 1,020.46 | 1,020.46 | 1,020.46 | 1,020.46 |
| 032401530601101741542 | BONO DÍA DEL PADRE BURÓCRATA BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401530601101751542 | BONO SEMESTRAL | 6,833.42 | 0.00 | 0.00 | 3,416.71 | 0.00 | 0.00 | 0.00 | 3,416.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601101501592 | BECAS DE ESTUDIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Año: 2023

Calendario del Presupuesto: AUTORIZADO

| Clave | Descripción | Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|-----------------------|--|--------------|-----------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|
| 032400430601101501592 | BECAS DE ESTUDIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601101501592 | BECAS DE ESTUDIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601101501592 | BECAS DE ESTUDIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601100001593 | APORTACIONES SOCIALES Y ECONOMICAS | 1,850,607.42 | 0.00 | 1,850,607.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400430601100001593 | APORTACIONES SOCIALES Y ECONOMICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601100001593 | APORTACIONES SOCIALES Y ECONOMICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601100001593 | APORTACIONES SOCIALES Y ECONOMICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401330601100001593 | APORTACIONES SOCIALES Y ECONOMICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401530601100001593 | APORTACIONES SOCIALES Y ECONOMICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601101581711 | ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE | 81,135.60 | 6,761.30 | 6,761.30 | 6,761.30 | 6,761.30 | 6,761.30 | 6,761.30 | 6,761.30 | 6,761.30 | 6,761.30 | 6,761.30 | 6,761.30 | 6,761.30 |
| 032400130601101601711 | ESTIMULO POR ANTIGÜEDAD BUROCRATA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400430601101581711 | ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE | 142,501.92 | 11,875.16 | 11,875.16 | 11,875.16 | 11,875.16 | 11,875.16 | 11,875.16 | 11,875.16 | 11,875.16 | 11,875.16 | 11,875.16 | 11,875.16 | 11,875.16 |
| 032400430601101591711 | ESTÍMULO A LA PROFESIONALIZACIÓN BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400430601101601711 | ESTIMULO POR ANTIGÜEDAD BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601101581711 | ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE | 41,517.24 | 3,459.77 | 3,459.77 | 3,459.77 | 3,459.77 | 3,459.77 | 3,459.77 | 3,459.77 | 3,459.77 | 3,459.77 | 3,459.77 | 3,459.77 | 3,459.77 |
| 032401130601101591711 | ESTÍMULO A LA PROFESIONALIZACIÓN BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601101601711 | ESTIMULO POR ANTIGÜEDAD BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601101581711 | ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE | 197,676.48 | 16,473.04 | 16,473.04 | 16,473.04 | 16,473.04 | 16,473.04 | 16,473.04 | 16,473.04 | 16,473.04 | 16,473.04 | 16,473.04 | 16,473.04 | 16,473.04 |
| 032401230601101591711 | ESTÍMULO A LA PROFESIONALIZACIÓN BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601101601711 | ESTIMULO POR ANTIGÜEDAD BUROCRATA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401530601101581711 | ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE | 10,251.96 | 854.33 | 854.33 | 854.33 | 854.33 | 854.33 | 854.33 | 854.33 | 854.33 | 854.33 | 854.33 | 854.33 | 854.33 |
| 032401530601101591711 | ESTÍMULO A LA PROFESIONALIZACIÓN BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2000 | MATERIALES Y SUMINISTROS | 346,940.00 | 9,935.00 | 9,935.00 | 35,948.36 | 34,348.33 | 35,948.33 | 34,348.33 | 35,948.33 | 34,348.33 | 35,948.33 | 34,348.33 | 35,948.33 | 9,935.00 |
| 032400130601110002111 | MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | 75,720.00 | 0.00 | 0.00 | 8,413.36 | 8,413.33 | 8,413.33 | 8,413.33 | 8,413.33 | 8,413.33 | 8,413.33 | 8,413.33 | 8,413.33 | 0.00 |
| 032400130601110002141 | MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES | 72,000.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 0.00 |
| 032400130601110002161 | MATERIAL DE LIMPIEZA | 62,000.00 | 0.00 | 0.00 | 6,888.88 | 6,888.89 | 6,888.89 | 6,888.89 | 6,888.89 | 6,888.89 | 6,888.89 | 6,888.89 | 6,888.89 | 0.00 |
| 032400130601110002211 | ALIMENTACION EN OFICINAS O LUGARES DE TRABAJO | 10,000.00 | 0.00 | 0.00 | 1,111.12 | 1,111.11 | 1,111.11 | 1,111.11 | 1,111.11 | 1,111.11 | 1,111.11 | 1,111.11 | 1,111.11 | 0.00 |
| 032400130601110002441 | MADERA Y PRODUCTOS DE MADERA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601110002461 | MATERIAL ELECTRICO Y ELECTRONICO | 8,000.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 |

Año: 2023

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|-----------------------|--|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 032400130601110002471 | ARTICULOS METALICOS PARA LA CONSTRUCCION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601110002611 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 119,220.00 | 9,935.00 | 9,935.00 | 9,935.00 | 9,935.00 | 9,935.00 | 9,935.00 | 9,935.00 | 9,935.00 | 9,935.00 | 9,935.00 | 9,935.00 | 9,935.00 |
| 032400130601110002941 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3000 | SERVICIOS GENERALES | 1,637,718.40 | 109,307.33 | 113,307.37 | 149,888.52 | 149,088.48 | 142,555.15 | 145,088.48 | 142,555.15 | 145,088.48 | 142,555.15 | 145,088.48 | 143,888.48 | 109,307.33 |
| 03240013060110003111 | ENERGIA ELECTRICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03240013060110003111 | ENERGIA ELECTRICA | 276,000.00 | 23,000.00 | 23,000.00 | 23,000.00 | 23,000.00 | 23,000.00 | 23,000.00 | 23,000.00 | 23,000.00 | 23,000.00 | 23,000.00 | 23,000.00 | 23,000.00 |
| 03240013060110003131 | AGUA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601110003131 | AGUA | 25,000.00 | 2,083.33 | 2,083.37 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 |
| 03240013060110003141 | TELEFONIA TRADICIONAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601110003141 | TELEFONIA TRADICIONAL | 237,244.00 | 19,770.33 | 19,770.37 | 19,770.33 | 19,770.33 | 19,770.33 | 19,770.33 | 19,770.33 | 19,770.33 | 19,770.33 | 19,770.33 | 19,770.33 | 19,770.33 |
| 032400130601110003182 | SERVICIOS POSTALES | 10,000.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 |
| 03240013060110003221 | ARRENDAMIENTO DE EDIFICIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601110003221 | ARRENDAMIENTO DE EDIFICIOS | 711,444.00 | 59,287.00 | 59,287.00 | 59,287.00 | 59,287.00 | 59,287.00 | 59,287.00 | 59,287.00 | 59,287.00 | 59,287.00 | 59,287.00 | 59,287.00 | 59,287.00 |
| 032400130601110003231 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO | 62,000.00 | 5,166.67 | 5,166.63 | 5,166.67 | 5,166.67 | 5,166.67 | 5,166.67 | 5,166.67 | 5,166.67 | 5,166.67 | 5,166.67 | 5,166.67 | 5,166.67 |
| 032400130601110003511 | CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | 8,000.00 | 0.00 | 0.00 | 1,333.35 | 1,333.33 | 0.00 | 1,333.33 | 0.00 | 1,333.33 | 0.00 | 1,333.33 | 1,333.33 | 0.00 |
| 032400130601110003521 | INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601110003551 | REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE | 73,500.00 | 0.00 | 0.00 | 8,166.64 | 8,166.67 | 8,166.67 | 8,166.67 | 8,166.67 | 8,166.67 | 8,166.67 | 8,166.67 | 8,166.67 | 0.00 |
| 032400130601110003581 | SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS | 10,000.00 | 0.00 | 0.00 | 1,111.12 | 1,111.11 | 1,111.11 | 1,111.11 | 1,111.11 | 1,111.11 | 1,111.11 | 1,111.11 | 1,111.11 | 0.00 |
| 032400130601110003751 | VIATICOS EN EL PAIS | 81,000.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 |
| 032400130601110003752 | GASTO DE TRASLADOS EN COMISIONES OFICIALES | 127,530.40 | 0.00 | 0.00 | 14,170.08 | 14,170.04 | 14,170.04 | 14,170.04 | 14,170.04 | 14,170.04 | 14,170.04 | 14,170.04 | 14,170.04 | 0.00 |
| 032400130601110003791 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | 4,000.00 | 0.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 |
| 032400130601110003851 | GASTOS DE REPRESENTACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130601110003923 | TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES | 12,000.00 | 0.00 | 4,000.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03240013060110003982 | IMPUESTO SOBRE NOMINA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400430601100003982 | IMPUESTO SOBRE NOMINA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130601100003982 | IMPUESTO SOBRE NOMINA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601100003982 | IMPUESTO SOBRE NOMINA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401330601100003982 | IMPUESTO SOBRE NOMINA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401530601100003982 | IMPUESTO SOBRE NOMINA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Año: 2023

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| Clave | Descripción | Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|-----------------------|--|---------------|-------|---------------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|
| 032401230601100065111 | OPERACIÓN TURÍSTICA 2023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230602100045151 | FIESTA DE LUZ 2023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601100065191 | OPERACIÓN TURÍSTICA 2023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401330601100025191 | PROGRAMA DE PROMOCIÓN TURÍSTICA E INTELIGENCIA DE MERCADO 2023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601100065641 | OPERACIÓN TURÍSTICA 2023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230602100045971 | FIESTA DE LUZ 2023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6000 | INVERSION PUBLICA | 28,108,000.00 | 0.00 | 28,108,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130602100116323 | FONDO PARA INVERSIÓN EN TURISMO 2023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130602110116323 | FONDO PARA INVERSIÓN EN TURISMO 2023 | 15,000,000.00 | 0.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032400130602110126323 | CAMPAÑA DE FOMENTO Y PROMOCIÓN TURÍSTICA | 13,108,000.00 | 0.00 | 13,108,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130607100026323 | RUTAS MÁGICAS DEL COLOR EN LOS PUEBLOS MÁGICOS Y BARRIOS MÁGICOS DE SAN LUIS POTOSÍ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130610100016323 | PERFIL DEL VISITANTE Y DIFUSIÓN DE ACTIVIDADES DE PLANEACIÓN 2023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601100026323 | OPERATIVO SERIAL TRIAL MÁGICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601100056323 | PARTICIPACIÓN DE LA SECRETARÍA DE TURISMO EN LA FENAPO 2023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601100066323 | OPERACIÓN TURÍSTICA 2023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601100116323 | FILMACIONES Y LOCACIONES 2023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601100136323 | TURISMO DE REUNIONES 2023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230601110016323 | TIANGUIS TURÍSTICO 2023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230602100046323 | FIESTA DE LUZ 2023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230602100086323 | DESARROLLO DE PRODUCTOS E INNOVACIÓN TURÍSTICA 2023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230602100106323 | PROGRAMA DE FORTALECIMIENTO A LA PROMOCIÓN TURÍSTICA ESTATAL 2023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230602100126323 | PROMOCIÓN TURÍSTICA NACIONAL 2023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230603100036323 | PROGRAMA OPERATIVO DE SEMANA SANTA 2023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401230603110036323 | PROGRAMA OPERATIVO DE SEMANA SANTA 2023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401330601100026323 | PROGRAMA DE PROMOCIÓN TURÍSTICA E INTELIGENCIA DE MERCADO 2023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032401130608100036324 | SUMINISTRO DE SEÑALÉTICA DE NOMENCLATURA EN EL POLÍGONO CON POTENCIAL TURÍSTICO DE TIERRA NUEVA 2023 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |