



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

CONTRALORIA GENERAL DEL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2023

Fecha y hora de Impresión | 07/dic./2023
02:49 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2023	Presupuesto Vigente Al 30/nov./2023	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$277,255.18	\$0.00	\$277,255.18	\$0.00	\$277,255.18	\$0.00	\$0.00	\$277,255.18	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$246,455.18	\$0.00	\$246,455.18	\$0.00	\$246,455.18	\$0.00	\$0.00	\$246,455.18	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$246,455.18	\$0.00	\$246,455.18	\$0.00	\$246,455.18	\$0.00	\$0.00	\$246,455.18	\$0.00	\$0.00	\$0.00
2130	Material estadístico y geográfico	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$0.00
2132	Actividades de Promoción de Contraloría Social	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$211,795.60	\$0.00	\$211,795.60	\$2,500.14	\$198,977.97	\$2,500.14	\$0.00	\$209,295.46	\$2,500.14	\$2,500.14	\$0.00
2610	Combustibles, lubricantes y aditivos	\$211,795.60	\$0.00	\$211,795.60	\$2,500.14	\$198,977.97	\$2,500.14	\$0.00	\$209,295.46	\$2,500.14	\$2,500.14	\$0.00
2611	Combustibles, lubricantes y aditivos	\$211,795.60	\$0.00	\$211,795.60	\$2,500.14	\$198,977.97	\$2,500.14	\$0.00	\$209,295.46	\$2,500.14	\$2,500.14	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$184,577.40	\$0.00	\$184,577.40	\$113,151.44	\$71,425.96	\$113,151.44	\$0.00	\$71,425.96	\$113,151.44	\$113,151.44	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$184,577.40	\$0.00	\$184,577.40	\$113,151.44	\$71,425.96	\$113,151.44	\$0.00	\$71,425.96	\$113,151.44	\$113,151.44	\$0.00
2982	EQUIPOS ESPECIALIZADOS ACCESORIOS, SERV. RE	\$184,577.40	\$0.00	\$184,577.40	\$113,151.44	\$71,425.96	\$113,151.44	\$0.00	\$71,425.96	\$113,151.44	\$113,151.44	\$0.00
3000	SERVICIOS GENERALES	\$4,178,024.44	\$0.00	\$4,178,024.44	\$31,562.32	\$3,753,821.84	\$31,562.32	\$0.00	\$4,146,462.12	\$31,562.32	\$31,562.32	\$0.00
3100	SERVICIOS BÁSICOS	\$437,866.78	\$0.00	\$437,866.78	\$0.00	\$257,956.00	\$0.00	\$0.00	\$437,866.78	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$430,723.66	\$0.00	\$430,723.66	\$0.00	\$250,812.88	\$0.00	\$0.00	\$430,723.66	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$430,723.66	\$0.00	\$430,723.66	\$0.00	\$250,812.88	\$0.00	\$0.00	\$430,723.66	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$7,143.12	\$0.00	\$7,143.12	\$0.00	\$7,143.12	\$0.00	\$0.00	\$7,143.12	\$0.00	\$0.00	\$0.00
3182	PAQUETERIA Y MENSAJERIA	\$7,143.12	\$0.00	\$7,143.12	\$0.00	\$7,143.12	\$0.00	\$0.00	\$7,143.12	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$588,360.00	\$0.00	\$588,360.00	\$19,893.32	\$543,381.68	\$19,893.32	\$0.00	\$568,466.68	\$19,893.32	\$19,893.32	\$0.00
3220	Arrendamiento de edificios	\$394,560.00	\$0.00	\$394,560.00	\$19,893.32	\$374,666.68	\$19,893.32	\$0.00	\$374,666.68	\$19,893.32	\$19,893.32	\$0.00
3222	Arrendamiento de Estacionamiento	\$106,560.00	\$0.00	\$106,560.00	\$0.00	\$106,560.00	\$0.00	\$0.00	\$106,560.00	\$0.00	\$0.00	\$0.00
3223	Arrendamiento de Instalaciones para el Laboratorio	\$288,000.00	\$0.00	\$288,000.00	\$19,893.32	\$268,106.68	\$19,893.32	\$0.00	\$268,106.68	\$19,893.32	\$19,893.32	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$193,800.00	\$0.00	\$193,800.00	\$0.00	\$168,715.00	\$0.00	\$0.00	\$193,800.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$193,800.00	\$0.00	\$193,800.00	\$0.00	\$168,715.00	\$0.00	\$0.00	\$193,800.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,577,381.66	\$0.00	\$2,577,381.66	\$0.00	\$2,415,467.13	\$0.00	\$0.00	\$2,577,381.66	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,184,801.66	\$0.00	\$2,184,801.66	\$0.00	\$2,184,801.66	\$0.00	\$0.00	\$2,184,801.66	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$2,184,801.66	\$0.00	\$2,184,801.66	\$0.00	\$2,184,801.66	\$0.00	\$0.00	\$2,184,801.66	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
3333	Gastos de Notificación derivadas de Auditoria y Procedim	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$365,580.00	\$0.00	\$365,580.00	\$0.00	\$203,665.47	\$0.00	\$0.00	\$365,580.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$215,580.00	\$0.00	\$215,580.00	\$0.00	\$198,265.47	\$0.00	\$0.00	\$215,580.00	\$0.00	\$0.00	\$0.00
3342	Aportaciones a la Comisión Permanente de Contralores 2	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$8,640.00	\$0.00	\$8,640.00	\$0.00	\$8,640.00	\$0.00	\$0.00	\$8,640.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$8,640.00	\$0.00	\$8,640.00	\$0.00	\$8,640.00	\$0.00	\$0.00	\$8,640.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$8,640.00	\$0.00	\$8,640.00	\$0.00	\$8,640.00	\$0.00	\$0.00	\$8,640.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$234,046.00	\$0.00	\$234,046.00	\$0.00	\$234,046.00	\$0.00	\$0.00	\$234,046.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2023	Presupuesto Vigente Al 30/nov./2023	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$97,048.00	\$0.00	\$97,048.00	\$0.00	\$97,048.00	\$0.00	\$0.00	\$97,048.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$97,048.00	\$0.00	\$97,048.00	\$0.00	\$97,048.00	\$0.00	\$0.00	\$97,048.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$136,998.00	\$0.00	\$136,998.00	\$0.00	\$136,998.00	\$0.00	\$0.00	\$136,998.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$136,998.00	\$0.00	\$136,998.00	\$0.00	\$136,998.00	\$0.00	\$0.00	\$136,998.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$300,030.00	\$0.00	\$300,030.00	\$11,669.00	\$264,157.03	\$11,669.00	\$0.00	\$288,361.00	\$11,669.00	\$11,669.00	\$0.00
3710 Pasajes aéreos	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$10,813.22	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$10,813.22	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$214,530.00	\$0.00	\$214,530.00	\$11,669.00	\$185,843.81	\$11,669.00	\$0.00	\$202,861.00	\$11,669.00	\$11,669.00	\$0.00
3751 Viáticos en el país	\$214,530.00	\$0.00	\$214,530.00	\$11,669.00	\$185,843.81	\$11,669.00	\$0.00	\$202,861.00	\$11,669.00	\$11,669.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$31,700.00	\$0.00	\$31,700.00	\$0.00	\$30,174.00	\$0.00	\$0.00	\$31,700.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$31,700.00	\$0.00	\$31,700.00	\$0.00	\$30,174.00	\$0.00	\$0.00	\$31,700.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$31,700.00	\$0.00	\$31,700.00	\$0.00	\$30,174.00	\$0.00	\$0.00	\$31,700.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$326,020.00	\$0.00	\$326,020.00	\$0.00	\$326,020.00	\$0.00	\$0.00	\$326,020.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$161,860.00	\$0.00	\$161,860.00	\$0.00	\$161,860.00	\$0.00	\$0.00	\$161,860.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$31,860.00	\$0.00	\$31,860.00	\$0.00	\$31,860.00	\$0.00	\$0.00	\$31,860.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$31,860.00	\$0.00	\$31,860.00	\$0.00	\$31,860.00	\$0.00	\$0.00	\$31,860.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$164,160.00	\$0.00	\$164,160.00	\$0.00	\$164,160.00	\$0.00	\$0.00	\$164,160.00	\$0.00	\$0.00	\$0.00
5970 Licencias informáticas e intelectuales	\$164,160.00	\$0.00	\$164,160.00	\$0.00	\$164,160.00	\$0.00	\$0.00	\$164,160.00	\$0.00	\$0.00	\$0.00
5971 Licencias informáticas e intelectuales	\$164,160.00	\$0.00	\$164,160.00	\$0.00	\$164,160.00	\$0.00	\$0.00	\$164,160.00	\$0.00	\$0.00	\$0.00
Total	\$5,177,672.62	\$0.00	\$5,177,672.62	\$147,213.90	\$4,627,500.95	\$147,213.90	\$0.00	\$5,030,458.72	\$147,213.90	\$147,213.90	\$0.00