



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 19/abr./2023
hora de Impresión 11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PF0001 FORTA 2022 / PAGO DE SALARIOS A LA BRIGADA DE PROMOTORES DE SALUD.												
1000	SERVICIOS PERSONALES	\$0.00	\$189,073.00	\$189,073.00	\$179,633.00	\$9,440.00	\$179,633.00	\$0.00	\$9,440.00	\$179,633.00	\$179,633.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$183,307.00	\$183,307.00	\$176,509.00	\$6,798.00	\$176,509.00	\$0.00	\$6,798.00	\$176,509.00	\$176,509.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$183,307.00	\$183,307.00	\$176,509.00	\$6,798.00	\$176,509.00	\$0.00	\$6,798.00	\$176,509.00	\$176,509.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$183,307.00	\$183,307.00	\$176,509.00	\$6,798.00	\$176,509.00	\$0.00	\$6,798.00	\$176,509.00	\$176,509.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$5,766.00	\$5,766.00	\$3,124.00	\$2,642.00	\$3,124.00	\$0.00	\$2,642.00	\$3,124.00	\$3,124.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$2,254.00	\$2,254.00	\$2,254.00	\$0.00	\$2,254.00	\$0.00	\$0.00	\$2,254.00	\$2,254.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$2,254.00	\$2,254.00	\$2,254.00	\$0.00	\$2,254.00	\$0.00	\$0.00	\$2,254.00	\$2,254.00	\$0.00
1340	Compensaciones	\$0.00	\$3,512.00	\$3,512.00	\$870.00	\$2,642.00	\$870.00	\$0.00	\$2,642.00	\$870.00	\$870.00	\$0.00
1341	Compensaciones	\$0.00	\$3,512.00	\$3,512.00	\$870.00	\$2,642.00	\$870.00	\$0.00	\$2,642.00	\$870.00	\$870.00	\$0.00
FORTA 2022 / PAGO DE SALARIOS A		\$0.00	\$189,073.00	\$189,073.00	\$179,633.00	\$9,440.00	\$179,633.00	\$0.00	\$9,440.00	\$179,633.00	\$179,633.00	\$0.00
PF0002 FORTA 2022 / PAGO DE SALARIOS A LOS ELEMENTOS DE SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$0.00	\$465,204.00	\$465,204.00	\$454,642.00	\$10,562.00	\$454,642.00	\$0.00	\$10,562.00	\$454,642.00	\$454,642.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$430,125.00	\$430,125.00	\$427,621.00	\$2,504.00	\$427,621.00	\$0.00	\$2,504.00	\$427,621.00	\$427,621.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$430,125.00	\$430,125.00	\$427,621.00	\$2,504.00	\$427,621.00	\$0.00	\$2,504.00	\$427,621.00	\$427,621.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$430,125.00	\$430,125.00	\$427,621.00	\$2,504.00	\$427,621.00	\$0.00	\$2,504.00	\$427,621.00	\$427,621.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$35,079.00	\$35,079.00	\$27,021.00	\$8,058.00	\$27,021.00	\$0.00	\$8,058.00	\$27,021.00	\$27,021.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$12,824.00	\$12,824.00	\$4,766.00	\$8,058.00	\$4,766.00	\$0.00	\$8,058.00	\$4,766.00	\$4,766.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$12,824.00	\$12,824.00	\$4,766.00	\$8,058.00	\$4,766.00	\$0.00	\$8,058.00	\$4,766.00	\$4,766.00	\$0.00
1340	Compensaciones	\$0.00	\$22,255.00	\$22,255.00	\$22,255.00	\$0.00	\$22,255.00	\$0.00	\$0.00	\$22,255.00	\$22,255.00	\$0.00
1341	Compensaciones	\$0.00	\$22,255.00	\$22,255.00	\$22,255.00	\$0.00	\$22,255.00	\$0.00	\$0.00	\$22,255.00	\$22,255.00	\$0.00
FORTA 2022 / PAGO DE SALARIOS A		\$0.00	\$465,204.00	\$465,204.00	\$454,642.00	\$10,562.00	\$454,642.00	\$0.00	\$10,562.00	\$454,642.00	\$454,642.00	\$0.00
PF0003 FORTA 2022 / PROGRAMA DE APOYO CON DESAYUNOS PARA PERSONAS DE LA TERCERA EDAD DE LA CARECERA MUNICIPAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$135,992.85	\$135,992.85	\$135,992.85	\$0.00	\$135,992.85	\$0.00	\$0.00	\$135,992.85	\$135,992.85	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$135,992.85	\$135,992.85	\$135,992.85	\$0.00	\$135,992.85	\$0.00	\$0.00	\$135,992.85	\$135,992.85	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$135,992.85	\$135,992.85	\$135,992.85	\$0.00	\$135,992.85	\$0.00	\$0.00	\$135,992.85	\$135,992.85	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$135,992.85	\$135,992.85	\$135,992.85	\$0.00	\$135,992.85	\$0.00	\$0.00	\$135,992.85	\$135,992.85	\$0.00
FORTA 2022 / PROGRAMA DE APOYO		\$0.00	\$135,992.85	\$135,992.85	\$135,992.85	\$0.00	\$135,992.85	\$0.00	\$0.00	\$135,992.85	\$135,992.85	\$0.00



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Fecha y hora de Impresión | 19/abr./2023
11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PF0004 FORTA 2022 / REHABILITACION DE CAMINOS (MEDIANTE REVESTIMIENTOS Y TRABAJOS DE PACHEQ)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$306,677.31	\$306,677.31	\$306,676.91	\$0.40	\$306,676.91	\$0.00	\$0.40	\$306,676.91	\$306,676.91	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$306,677.31	\$306,677.31	\$306,676.91	\$0.40	\$306,676.91	\$0.00	\$0.40	\$306,676.91	\$306,676.91	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$306,677.31	\$306,677.31	\$306,676.91	\$0.40	\$306,676.91	\$0.00	\$0.40	\$306,676.91	\$306,676.91	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$306,677.31	\$306,677.31	\$306,676.91	\$0.40	\$306,676.91	\$0.00	\$0.40	\$306,676.91	\$306,676.91	\$0.00
FORTA 2022 / REHABILITACION DE C/		\$0.00	\$306,677.31	\$306,677.31	\$306,676.91	\$0.40	\$306,676.91	\$0.00	\$0.40	\$306,676.91	\$306,676.91	\$0.00
PF0005 FORTA 2022 / ADQUISICION DE AMBULANCIA EQUIPADA PARA EL DIF MUNICIPAL												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,223,250.16	\$1,223,250.16	\$1,223,250.16	\$0.00	\$1,223,250.16	\$0.00	\$0.00	\$1,223,250.16	\$1,223,250.16	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,223,250.16	\$1,223,250.16	\$1,223,250.16	\$0.00	\$1,223,250.16	\$0.00	\$0.00	\$1,223,250.16	\$1,223,250.16	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$1,223,250.16	\$1,223,250.16	\$1,223,250.16	\$0.00	\$1,223,250.16	\$0.00	\$0.00	\$1,223,250.16	\$1,223,250.16	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$1,223,250.16	\$1,223,250.16	\$1,223,250.16	\$0.00	\$1,223,250.16	\$0.00	\$0.00	\$1,223,250.16	\$1,223,250.16	\$0.00
FORTA 2022 / ADQUISICION DE AMBL		\$0.00	\$1,223,250.16	\$1,223,250.16	\$1,223,250.16	\$0.00	\$1,223,250.16	\$0.00	\$0.00	\$1,223,250.16	\$1,223,250.16	\$0.00
PF0006 FORTA 2022 / FOMENTO AL DEPORTE CON APOYO A LAS LIGAS EN EL MPIO (UNIFORMES, IMPLEMENTOS DEPORTIVOS Y PREMIOS)												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$71,834.80	\$71,834.80	\$71,834.80	\$0.00	\$71,834.80	\$0.00	\$0.00	\$71,834.80	\$71,834.80	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$71,834.80	\$71,834.80	\$71,834.80	\$0.00	\$71,834.80	\$0.00	\$0.00	\$71,834.80	\$71,834.80	\$0.00
2710	Vestuario y uniformes	\$0.00	\$46,941.20	\$46,941.20	\$46,941.20	\$0.00	\$46,941.20	\$0.00	\$0.00	\$46,941.20	\$46,941.20	\$0.00
2711	Vestuario y uniformes	\$0.00	\$46,941.20	\$46,941.20	\$46,941.20	\$0.00	\$46,941.20	\$0.00	\$0.00	\$46,941.20	\$46,941.20	\$0.00
2730	Artículos deportivos	\$0.00	\$24,893.60	\$24,893.60	\$24,893.60	\$0.00	\$24,893.60	\$0.00	\$0.00	\$24,893.60	\$24,893.60	\$0.00
2731	Artículos deportivos	\$0.00	\$24,893.60	\$24,893.60	\$24,893.60	\$0.00	\$24,893.60	\$0.00	\$0.00	\$24,893.60	\$24,893.60	\$0.00
FORTA 2022 / FOMENTO AL DEPORTE		\$0.00	\$71,834.80	\$71,834.80	\$71,834.80	\$0.00	\$71,834.80	\$0.00	\$0.00	\$71,834.80	\$71,834.80	\$0.00
PF0007 FORTA 2022 / MEJORAMIENTO MEDIANTE CONSTRUCCION DE BARDAS PERIMETRAL EN PANTEON DE LA LOCALIDAD DE CRANIEVAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$265,852.06	\$265,852.06	\$265,852.06	\$0.00	\$265,852.06	\$0.00	\$0.00	\$265,852.06	\$265,852.06	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$265,852.06	\$265,852.06	\$265,852.06	\$0.00	\$265,852.06	\$0.00	\$0.00	\$265,852.06	\$265,852.06	\$0.00
6120	Edificación no habitacional	\$0.00	\$265,852.06	\$265,852.06	\$265,852.06	\$0.00	\$265,852.06	\$0.00	\$0.00	\$265,852.06	\$265,852.06	\$0.00
6127	Construccion y/o Rehabilitacion de Infraestructura Social	\$0.00	\$265,852.06	\$265,852.06	\$265,852.06	\$0.00	\$265,852.06	\$0.00	\$0.00	\$265,852.06	\$265,852.06	\$0.00
FORTA 2022 / MEJORAMIENTO MEDIA		\$0.00	\$265,852.06	\$265,852.06	\$265,852.06	\$0.00	\$265,852.06	\$0.00	\$0.00	\$265,852.06	\$265,852.06	\$0.00



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PF0008 FORTA 2012 / APOYO CON SEMILLAS CERTIFICADAS A PRODUCTORES AGRICOLAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$254,344.00	\$254,344.00	\$254,344.00	\$0.00	\$254,344.00	\$0.00	\$0.00	\$254,344.00	\$254,344.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$254,344.00	\$254,344.00	\$254,344.00	\$0.00	\$254,344.00	\$0.00	\$0.00	\$254,344.00	\$254,344.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$254,344.00	\$254,344.00	\$254,344.00	\$0.00	\$254,344.00	\$0.00	\$0.00	\$254,344.00	\$254,344.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$254,344.00	\$254,344.00	\$254,344.00	\$0.00	\$254,344.00	\$0.00	\$0.00	\$254,344.00	\$254,344.00	\$0.00
FORTA 2012 / APOYO CON SEMILLAS		\$0.00	\$254,344.00	\$254,344.00	\$254,344.00	\$0.00	\$254,344.00	\$0.00	\$0.00	\$254,344.00	\$254,344.00	\$0.00
PF0009 FORTA 2022 / REHABILITACION DE POZO PROFUNDO DE AGUA POTABLE DE LA COMUNIDAD DE BUERTA DEL RIO												
3000	SERVICIOS GENERALES	\$0.00	\$42,920.00	\$42,920.00	\$42,920.00	\$0.00	\$42,920.00	\$0.00	\$0.00	\$42,920.00	\$42,920.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$42,920.00	\$42,920.00	\$42,920.00	\$0.00	\$42,920.00	\$0.00	\$0.00	\$42,920.00	\$42,920.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$42,920.00	\$42,920.00	\$42,920.00	\$0.00	\$42,920.00	\$0.00	\$0.00	\$42,920.00	\$42,920.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$42,920.00	\$42,920.00	\$42,920.00	\$0.00	\$42,920.00	\$0.00	\$0.00	\$42,920.00	\$42,920.00	\$0.00
FORTA 2022 / REHABILITACION DE POZO PROFUNDO DE AGUA POTABLE DE LA COMUNIDAD DE BUERTA DEL RIO		\$0.00	\$42,920.00	\$42,920.00	\$42,920.00	\$0.00	\$42,920.00	\$0.00	\$0.00	\$42,920.00	\$42,920.00	\$0.00
PF0010 FORTA 2022 / EQUIPAMIENTO DE UNIDAD DE SEGURIDAD PUBLICA MUNICIPAL												
3000	SERVICIOS GENERALES	\$0.00	\$146,780.60	\$146,780.60	\$146,780.60	\$0.00	\$146,780.60	\$0.00	\$0.00	\$146,780.60	\$146,780.60	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$146,780.60	\$146,780.60	\$146,780.60	\$0.00	\$146,780.60	\$0.00	\$0.00	\$146,780.60	\$146,780.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$146,780.60	\$146,780.60	\$146,780.60	\$0.00	\$146,780.60	\$0.00	\$0.00	\$146,780.60	\$146,780.60	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$146,780.60	\$146,780.60	\$146,780.60	\$0.00	\$146,780.60	\$0.00	\$0.00	\$146,780.60	\$146,780.60	\$0.00
FORTA 2022 / EQUIPAMIENTO DE UNIDAD DE SEGURIDAD PUBLICA MUNICIPAL		\$0.00	\$146,780.60	\$146,780.60	\$146,780.60	\$0.00	\$146,780.60	\$0.00	\$0.00	\$146,780.60	\$146,780.60	\$0.00
PF0011 FORTA 2022 / FOMENTO AL DEPORTE CON APOYO A LAS DIFERENTES LIGAS EN EL MPIO (UNIFORMES, IMPLEMENTOS DEPORTIVOS, PREMIOS)												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$23,788.60	\$23,788.60	\$23,788.60	\$0.00	\$23,788.60	\$0.00	\$0.00	\$23,788.60	\$23,788.60	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$23,788.60	\$23,788.60	\$23,788.60	\$0.00	\$23,788.60	\$0.00	\$0.00	\$23,788.60	\$23,788.60	\$0.00
2710	Vestuario y uniformes	\$0.00	\$12,423.60	\$12,423.60	\$12,423.60	\$0.00	\$12,423.60	\$0.00	\$0.00	\$12,423.60	\$12,423.60	\$0.00
2711	Vestuario y uniformes	\$0.00	\$12,423.60	\$12,423.60	\$12,423.60	\$0.00	\$12,423.60	\$0.00	\$0.00	\$12,423.60	\$12,423.60	\$0.00
2730	Artículos deportivos	\$0.00	\$11,365.00	\$11,365.00	\$11,365.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$11,365.00	\$11,365.00	\$0.00
2731	Artículos deportivos	\$0.00	\$11,365.00	\$11,365.00	\$11,365.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$11,365.00	\$11,365.00	\$0.00
FORTA 2022 / FOMENTO AL DEPORTE		\$0.00	\$23,788.60	\$23,788.60	\$23,788.60	\$0.00	\$23,788.60	\$0.00	\$0.00	\$23,788.60	\$23,788.60	\$0.00



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SAN LUIS POTOSI

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PF0012 FORTA 2022 / CONSTRUCCION DE CERCOS EN POTREROS PARA APOYO A PRODUCTORES												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$246,099.87	\$246,099.87	\$246,099.87	\$0.00	\$246,099.87	\$0.00	\$0.00	\$246,099.87	\$246,099.87	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$246,099.87	\$246,099.87	\$246,099.87	\$0.00	\$246,099.87	\$0.00	\$0.00	\$246,099.87	\$246,099.87	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$246,099.87	\$246,099.87	\$246,099.87	\$0.00	\$246,099.87	\$0.00	\$0.00	\$246,099.87	\$246,099.87	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$246,099.87	\$246,099.87	\$246,099.87	\$0.00	\$246,099.87	\$0.00	\$0.00	\$246,099.87	\$246,099.87	\$0.00
FORTA 2022 / CONSTRUCCION DE CE		\$0.00	\$246,099.87	\$246,099.87	\$246,099.87	\$0.00	\$246,099.87	\$0.00	\$0.00	\$246,099.87	\$246,099.87	\$0.00
PF0032 FORTA 2022/ GASTOS INDIRECTOS / COMISIONES BANCARIAS, SERVICIOS DE TRASLADO Y VIATICOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$70,717.88	\$70,717.88	\$70,717.88	\$0.00	\$70,717.88	\$0.00	\$0.00	\$70,717.88	\$70,717.88	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$22,244.84	\$22,244.84	\$22,244.84	\$0.00	\$22,244.84	\$0.00	\$0.00	\$22,244.84	\$22,244.84	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$17,952.84	\$17,952.84	\$17,952.84	\$0.00	\$17,952.84	\$0.00	\$0.00	\$17,952.84	\$17,952.84	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$17,952.84	\$17,952.84	\$17,952.84	\$0.00	\$17,952.84	\$0.00	\$0.00	\$17,952.84	\$17,952.84	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$4,292.00	\$4,292.00	\$4,292.00	\$0.00	\$4,292.00	\$0.00	\$0.00	\$4,292.00	\$4,292.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$4,292.00	\$4,292.00	\$4,292.00	\$0.00	\$4,292.00	\$0.00	\$0.00	\$4,292.00	\$4,292.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$48,473.04	\$48,473.04	\$48,473.04	\$0.00	\$48,473.04	\$0.00	\$0.00	\$48,473.04	\$48,473.04	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$48,473.04	\$48,473.04	\$48,473.04	\$0.00	\$48,473.04	\$0.00	\$0.00	\$48,473.04	\$48,473.04	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$48,473.04	\$48,473.04	\$48,473.04	\$0.00	\$48,473.04	\$0.00	\$0.00	\$48,473.04	\$48,473.04	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$10,225.18	\$10,225.18	\$552.18	\$9,673.00	\$552.18	\$0.00	\$9,673.00	\$552.18	\$552.18	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$552.18	\$552.18	\$552.18	\$0.00	\$552.18	\$0.00	\$0.00	\$552.18	\$552.18	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$552.18	\$552.18	\$552.18	\$0.00	\$552.18	\$0.00	\$0.00	\$552.18	\$552.18	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$552.18	\$552.18	\$552.18	\$0.00	\$552.18	\$0.00	\$0.00	\$552.18	\$552.18	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$9,673.00	\$9,673.00	\$0.00	\$9,673.00	\$0.00	\$0.00	\$9,673.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$9,673.00	\$9,673.00	\$0.00	\$9,673.00	\$0.00	\$0.00	\$9,673.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$9,673.00	\$9,673.00	\$0.00	\$9,673.00	\$0.00	\$0.00	\$9,673.00	\$0.00	\$0.00	\$0.00
FORTA 2022/ GASTOS INDIRECTOS /		\$0.00	\$80,943.06	\$80,943.06	\$71,270.06	\$9,673.00	\$71,270.06	\$0.00	\$9,673.00	\$71,270.06	\$71,270.06	\$0.00
PF0034 FORTA 2022 / REHABILITACION MEDIANTE REVESTIMIENTO DE CAMINO SA ISIDRO A AGUA DEL MEDIO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,428,926.37	\$1,428,926.37	\$1,428,926.37	\$0.00	\$1,428,926.37	\$0.00	\$0.00	\$1,428,926.37	\$1,428,926.37	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$710,125.60	\$710,125.60	\$710,125.60	\$0.00	\$710,125.60	\$0.00	\$0.00	\$710,125.60	\$710,125.60	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$710,125.60	\$710,125.60	\$710,125.60	\$0.00	\$710,125.60	\$0.00	\$0.00	\$710,125.60	\$710,125.60	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 19/abr./2023
hora de Impresión 11:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$710,125.60	\$710,125.60	\$710,125.60	\$0.00	\$710,125.60	\$0.00	\$0.00	\$710,125.60	\$710,125.60	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$718,800.77	\$718,800.77	\$718,800.77	\$0.00	\$718,800.77	\$0.00	\$0.00	\$718,800.77	\$718,800.77	\$0.00
6240	División de terrenos y construcción de obras de urbanizac	\$0.00	\$718,800.77	\$718,800.77	\$718,800.77	\$0.00	\$718,800.77	\$0.00	\$0.00	\$718,800.77	\$718,800.77	\$0.00
6241	División de terrenos y construcción de obras de urbanizac	\$0.00	\$718,800.77	\$718,800.77	\$718,800.77	\$0.00	\$718,800.77	\$0.00	\$0.00	\$718,800.77	\$718,800.77	\$0.00
FORTA 2022 / REHABILITACION MEDI		\$0.00	\$1,428,926.37	\$1,428,926.37	\$1,428,926.37	\$0.00	\$1,428,926.37	\$0.00	\$0.00	\$1,428,926.37	\$1,428,926.37	\$0.00
PF0035 FORTA 2022 / EQUIPAMIENTO CON UNIFORMES A LOS ELEMENTOS DE SEGURIDAD PUBLICA												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$67,827.52	\$67,827.52	\$67,827.52	\$0.00	\$67,827.52	\$0.00	\$0.00	\$67,827.52	\$67,827.52	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$67,827.52	\$67,827.52	\$67,827.52	\$0.00	\$67,827.52	\$0.00	\$0.00	\$67,827.52	\$67,827.52	\$0.00
2710	Vestuario y uniformes	\$0.00	\$67,827.52	\$67,827.52	\$67,827.52	\$0.00	\$67,827.52	\$0.00	\$0.00	\$67,827.52	\$67,827.52	\$0.00
2711	Vestuario y uniformes	\$0.00	\$67,827.52	\$67,827.52	\$67,827.52	\$0.00	\$67,827.52	\$0.00	\$0.00	\$67,827.52	\$67,827.52	\$0.00
FORTA 2022 / EQUIPAMIENTO CON UI		\$0.00	\$67,827.52	\$67,827.52	\$67,827.52	\$0.00	\$67,827.52	\$0.00	\$0.00	\$67,827.52	\$67,827.52	\$0.00
PF0036 FORTA 2022 / MEJORAMIENTO DEL SISTEMA DE AGUA POTABLE CON MEDIDORES DE AGUA EN EL												
EJIDO EL GRANJENAL												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$26,346.50	\$26,346.50	\$26,346.50	\$0.00	\$26,346.50	\$0.00	\$0.00	\$26,346.50	\$26,346.50	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$26,346.50	\$26,346.50	\$26,346.50	\$0.00	\$26,346.50	\$0.00	\$0.00	\$26,346.50	\$26,346.50	\$0.00
2910	Herramientas menores	\$0.00	\$26,346.50	\$26,346.50	\$26,346.50	\$0.00	\$26,346.50	\$0.00	\$0.00	\$26,346.50	\$26,346.50	\$0.00
2911	Herramientas menores	\$0.00	\$26,346.50	\$26,346.50	\$26,346.50	\$0.00	\$26,346.50	\$0.00	\$0.00	\$26,346.50	\$26,346.50	\$0.00
FORTA 2022 / MEJORAMIENTO DEL S		\$0.00	\$26,346.50	\$26,346.50	\$26,346.50	\$0.00	\$26,346.50	\$0.00	\$0.00	\$26,346.50	\$26,346.50	\$0.00
PF0037 FORTA 2022/ EQUIPAMIENTO CON MOBILIARIO Y EQUIPO DE CONSULTORIOS MEDICOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$162,775.87	\$162,775.87	\$162,775.86	\$0.01	\$162,775.86	\$0.00	\$0.01	\$162,775.86	\$162,775.86	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$101,277.13	\$101,277.13	\$101,277.13	\$0.00	\$101,277.13	\$0.00	\$0.00	\$101,277.13	\$101,277.13	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$60,097.13	\$60,097.13	\$60,097.13	\$0.00	\$60,097.13	\$0.00	\$0.00	\$60,097.13	\$60,097.13	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$60,097.13	\$60,097.13	\$60,097.13	\$0.00	\$60,097.13	\$0.00	\$0.00	\$60,097.13	\$60,097.13	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$41,180.00	\$41,180.00	\$41,180.00	\$0.00	\$41,180.00	\$0.00	\$0.00	\$41,180.00	\$41,180.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$41,180.00	\$41,180.00	\$41,180.00	\$0.00	\$41,180.00	\$0.00	\$0.00	\$41,180.00	\$41,180.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 19/abr./2023
11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	\$0.00	\$61,498.74	\$61,498.74	\$61,498.73	\$0.01	\$61,498.73	\$0.00	\$0.01	\$61,498.73	\$61,498.73	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$61,498.74	\$61,498.74	\$61,498.73	\$0.01	\$61,498.73	\$0.00	\$0.01	\$61,498.73	\$61,498.73	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$61,498.74	\$61,498.74	\$61,498.73	\$0.01	\$61,498.73	\$0.00	\$0.01	\$61,498.73	\$61,498.73	\$0.00
FORTA 2022/ EQUIPAMIENTO CON MC		\$0.00	\$180,175.87	\$180,175.87	\$180,175.86	\$0.01	\$180,175.86	\$0.00	\$0.01	\$180,175.86	\$180,175.86	\$0.00
PF0038 FORTA 2022 / EQUIPAMIENTO CON MAQUINARIA E IMPLEMENTOS AGRICOLAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00
FORTA 2022 / EQUIPAMIENTO CON M.		\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00
PF0039 FORTA 2022 / REHABILITACION DE SISTEMA TECNIFICADO DE RIEGO AGRICOLA EN EL EJIDO EL CRANILENAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$60,900.00	\$60,900.00	\$60,900.00	\$0.00	\$60,900.00	\$0.00	\$0.00	\$60,900.00	\$60,900.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$60,900.00	\$60,900.00	\$60,900.00	\$0.00	\$60,900.00	\$0.00	\$0.00	\$60,900.00	\$60,900.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$60,900.00	\$60,900.00	\$60,900.00	\$0.00	\$60,900.00	\$0.00	\$0.00	\$60,900.00	\$60,900.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$60,900.00	\$60,900.00	\$60,900.00	\$0.00	\$60,900.00	\$0.00	\$0.00	\$60,900.00	\$60,900.00	\$0.00
FORTA 2022 / REHABILITACION DE SI		\$0.00	\$60,900.00	\$60,900.00	\$60,900.00	\$0.00	\$60,900.00	\$0.00	\$0.00	\$60,900.00	\$60,900.00	\$0.00
PF0040 FORTA 2022 / REHABILITACION MEDIANTE REVESTIMIENTO DE CAMINO LA CARDONA A CRANILENAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$716,697.87	\$716,697.87	\$716,697.87	\$0.00	\$716,697.87	\$0.00	\$0.00	\$716,697.87	\$716,697.87	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$716,697.87	\$716,697.87	\$716,697.87	\$0.00	\$716,697.87	\$0.00	\$0.00	\$716,697.87	\$716,697.87	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$716,697.87	\$716,697.87	\$716,697.87	\$0.00	\$716,697.87	\$0.00	\$0.00	\$716,697.87	\$716,697.87	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$716,697.87	\$716,697.87	\$716,697.87	\$0.00	\$716,697.87	\$0.00	\$0.00	\$716,697.87	\$716,697.87	\$0.00
FORTA 2022 / REHABILITACION MEDI.		\$0.00	\$716,697.87	\$716,697.87	\$716,697.87	\$0.00	\$716,697.87	\$0.00	\$0.00	\$716,697.87	\$716,697.87	\$0.00
PF0041 FORTA 2022 / PAGO DE SERVICIO DE ALUMBRADO PUBLICO EN EL MUNICIPIO												
3000	SERVICIOS GENERALES	\$0.00	\$1,314,663.23	\$1,314,663.23	\$1,314,663.23	\$0.00	\$1,314,663.23	\$0.00	\$0.00	\$1,314,663.23	\$1,314,663.23	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,314,663.23	\$1,314,663.23	\$1,314,663.23	\$0.00	\$1,314,663.23	\$0.00	\$0.00	\$1,314,663.23	\$1,314,663.23	\$0.00
3110	Energía eléctrica	\$0.00	\$1,314,663.23	\$1,314,663.23	\$1,314,663.23	\$0.00	\$1,314,663.23	\$0.00	\$0.00	\$1,314,663.23	\$1,314,663.23	\$0.00
3111	Energía eléctrica	\$0.00	\$1,314,663.23	\$1,314,663.23	\$1,314,663.23	\$0.00	\$1,314,663.23	\$0.00	\$0.00	\$1,314,663.23	\$1,314,663.23	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 19/abr./2023
11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FORTA 2022 / PAGO DE SERVICIO DE		\$0.00	\$1,314,663.23	\$1,314,663.23	\$1,314,663.23	\$0.00	\$1,314,663.23	\$0.00	\$0.00	\$1,314,663.23	\$1,314,663.23	\$0.00
PI0001 INFRA 2022 / GASTOS INDIRECTOS/ SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS												
3000	SERVICIOS GENERALES	\$0.00	\$131,988.20	\$131,988.20	\$130,494.52	\$1,493.68	\$130,494.52	\$0.00	\$1,493.68	\$130,494.52	\$130,494.52	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$120,552.00	\$120,552.00	\$120,552.00	\$0.00	\$120,552.00	\$0.00	\$0.00	\$120,552.00	\$120,552.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$90,972.00	\$90,972.00	\$90,972.00	\$0.00	\$90,972.00	\$0.00	\$0.00	\$90,972.00	\$90,972.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$90,972.00	\$90,972.00	\$90,972.00	\$0.00	\$90,972.00	\$0.00	\$0.00	\$90,972.00	\$90,972.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$516.20	\$516.20	\$516.20	\$0.00	\$516.20	\$0.00	\$0.00	\$516.20	\$516.20	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$516.20	\$516.20	\$516.20	\$0.00	\$516.20	\$0.00	\$0.00	\$516.20	\$516.20	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$516.20	\$516.20	\$516.20	\$0.00	\$516.20	\$0.00	\$0.00	\$516.20	\$516.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$10,920.00	\$10,920.00	\$9,426.32	\$1,493.68	\$9,426.32	\$0.00	\$1,493.68	\$9,426.32	\$9,426.32	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$8,170.00	\$8,170.00	\$6,676.32	\$1,493.68	\$6,676.32	\$0.00	\$1,493.68	\$6,676.32	\$6,676.32	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$8,170.00	\$8,170.00	\$6,676.32	\$1,493.68	\$6,676.32	\$0.00	\$1,493.68	\$6,676.32	\$6,676.32	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,750.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,750.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$0.00
INFRA 2022 / GASTOS INDIRECTOS/ S		\$0.00	\$131,988.20	\$131,988.20	\$130,494.52	\$1,493.68	\$130,494.52	\$0.00	\$1,493.68	\$130,494.52	\$130,494.52	\$0.00
PI0002 INFRA 2022/ REHABILITACION DE INSTALACION ELECTRICA DE SISTEMA DE RIEGO DE LA												
CARECERA MPAL (TRANSFORMADOR)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$55,384.20	\$55,384.20	\$55,384.20	\$0.00	\$55,384.20	\$0.00	\$0.00	\$55,384.20	\$55,384.20	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$55,384.20	\$55,384.20	\$55,384.20	\$0.00	\$55,384.20	\$0.00	\$0.00	\$55,384.20	\$55,384.20	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$55,384.20	\$55,384.20	\$55,384.20	\$0.00	\$55,384.20	\$0.00	\$0.00	\$55,384.20	\$55,384.20	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$55,384.20	\$55,384.20	\$55,384.20	\$0.00	\$55,384.20	\$0.00	\$0.00	\$55,384.20	\$55,384.20	\$0.00
INFRA 2022/ REHABILITACION DE INS		\$0.00	\$55,384.20	\$55,384.20	\$55,384.20	\$0.00	\$55,384.20	\$0.00	\$0.00	\$55,384.20	\$55,384.20	\$0.00
PI0003 INFRA 2022/ REHABILITACION DE POZO PROFUNDO DE AGUA POTABLE DE LA COMUNIDAD DE												
ENRAMADERAS (TIPOS)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$241,720.00	\$241,720.00	\$241,720.00	\$0.00	\$241,720.00	\$0.00	\$0.00	\$241,720.00	\$241,720.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$241,720.00	\$241,720.00	\$241,720.00	\$0.00	\$241,720.00	\$0.00	\$0.00	\$241,720.00	\$241,720.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 19/abr./2023
11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$241,720.00	\$241,720.00	\$241,720.00	\$0.00	\$241,720.00	\$0.00	\$0.00	\$241,720.00	\$241,720.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$241,720.00	\$241,720.00	\$241,720.00	\$0.00	\$241,720.00	\$0.00	\$0.00	\$241,720.00	\$241,720.00	\$0.00
INFRA 2022/ REHABILITACION DE PO,		\$0.00	\$241,720.00	\$241,720.00	\$241,720.00	\$0.00	\$241,720.00	\$0.00	\$0.00	\$241,720.00	\$241,720.00	\$0.00
PI0004 INFRA 2022 / REHABILITACION DE POZO PROFUNDO DE AGUA POTABLE DE LA COMUNIDAD LA CARDONA Y GRANJENAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$565,744.20	\$565,744.20	\$565,744.20	\$0.00	\$565,744.20	\$0.00	\$0.00	\$565,744.20	\$565,744.20	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$565,744.20	\$565,744.20	\$565,744.20	\$0.00	\$565,744.20	\$0.00	\$0.00	\$565,744.20	\$565,744.20	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$565,744.20	\$565,744.20	\$565,744.20	\$0.00	\$565,744.20	\$0.00	\$0.00	\$565,744.20	\$565,744.20	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$565,744.20	\$565,744.20	\$565,744.20	\$0.00	\$565,744.20	\$0.00	\$0.00	\$565,744.20	\$565,744.20	\$0.00
INFRA 2022 / REHABILITACION DE PO		\$0.00	\$565,744.20	\$565,744.20	\$565,744.20	\$0.00	\$565,744.20	\$0.00	\$0.00	\$565,744.20	\$565,744.20	\$0.00
PI0005 INFRA 2022 / REHABILITACION DE LUMINARIAS DEL ALUMBRADO PUBLICO EN LA CABECERA MPAL												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$27,632.03	\$27,632.03	\$27,632.02	\$0.01	\$27,632.02	\$0.00	\$0.01	\$27,632.02	\$27,632.02	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$27,632.03	\$27,632.03	\$27,632.02	\$0.01	\$27,632.02	\$0.00	\$0.01	\$27,632.02	\$27,632.02	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$27,632.03	\$27,632.03	\$27,632.02	\$0.01	\$27,632.02	\$0.00	\$0.01	\$27,632.02	\$27,632.02	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$27,632.03	\$27,632.03	\$27,632.02	\$0.01	\$27,632.02	\$0.00	\$0.01	\$27,632.02	\$27,632.02	\$0.00
INFRA 2022 / REHABILITACION DE LU		\$0.00	\$27,632.03	\$27,632.03	\$27,632.02	\$0.01	\$27,632.02	\$0.00	\$0.01	\$27,632.02	\$27,632.02	\$0.00
PI0006 INFRA 2022 / REHABILITACION DE POZO PROFUNDO DE AGUA POTABLE DE LA COMUNIDAD AGUA DEL MEDIO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$137,030.80	\$137,030.80	\$137,030.80	\$0.00	\$137,030.80	\$0.00	\$0.00	\$137,030.80	\$137,030.80	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$137,030.80	\$137,030.80	\$137,030.80	\$0.00	\$137,030.80	\$0.00	\$0.00	\$137,030.80	\$137,030.80	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$137,030.80	\$137,030.80	\$137,030.80	\$0.00	\$137,030.80	\$0.00	\$0.00	\$137,030.80	\$137,030.80	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$137,030.80	\$137,030.80	\$137,030.80	\$0.00	\$137,030.80	\$0.00	\$0.00	\$137,030.80	\$137,030.80	\$0.00
INFRA 2022 / REHABILITACION DE PO		\$0.00	\$137,030.80	\$137,030.80	\$137,030.80	\$0.00	\$137,030.80	\$0.00	\$0.00	\$137,030.80	\$137,030.80	\$0.00
PI0007 INFRA 2022 / CONSTRUCCION DE JARDIN ENTRADA PRINCIPAL LOCALIDAD PUERTA DEL RIO												
1000	SERVICIOS PERSONALES	\$0.00	\$61,337.60	\$61,337.60	\$61,337.60	\$0.00	\$61,337.60	\$0.00	\$0.00	\$61,337.60	\$61,337.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$61,337.60	\$61,337.60	\$61,337.60	\$0.00	\$61,337.60	\$0.00	\$0.00	\$61,337.60	\$61,337.60	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$61,337.60	\$61,337.60	\$61,337.60	\$0.00	\$61,337.60	\$0.00	\$0.00	\$61,337.60	\$61,337.60	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$61,337.60	\$61,337.60	\$61,337.60	\$0.00	\$61,337.60	\$0.00	\$0.00	\$61,337.60	\$61,337.60	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$283,001.05	\$283,001.05	\$283,001.05	\$0.00	\$283,001.05	\$0.00	\$0.00	\$283,001.05	\$283,001.05	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$199,783.28	\$199,783.28	\$199,783.28	\$0.00	\$199,783.28	\$0.00	\$0.00	\$199,783.28	\$199,783.28	\$0.00
6120	Edificación no habitacional	\$0.00	\$108,576.00	\$108,576.00	\$108,576.00	\$0.00	\$108,576.00	\$0.00	\$0.00	\$108,576.00	\$108,576.00	\$0.00
6127	Construccion y/o Rehabilitacion de Infraestructura Social	\$0.00	\$108,576.00	\$108,576.00	\$108,576.00	\$0.00	\$108,576.00	\$0.00	\$0.00	\$108,576.00	\$108,576.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$91,207.28	\$91,207.28	\$91,207.28	\$0.00	\$91,207.28	\$0.00	\$0.00	\$91,207.28	\$91,207.28	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$91,207.28	\$91,207.28	\$91,207.28	\$0.00	\$91,207.28	\$0.00	\$0.00	\$91,207.28	\$91,207.28	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$83,217.77	\$83,217.77	\$83,217.77	\$0.00	\$83,217.77	\$0.00	\$0.00	\$83,217.77	\$83,217.77	\$0.00
6240	División de terrenos y construcción de obras de urbanizac	\$0.00	\$83,217.77	\$83,217.77	\$83,217.77	\$0.00	\$83,217.77	\$0.00	\$0.00	\$83,217.77	\$83,217.77	\$0.00
6241	División de terrenos y construcción de obras de urbanizac	\$0.00	\$83,217.77	\$83,217.77	\$83,217.77	\$0.00	\$83,217.77	\$0.00	\$0.00	\$83,217.77	\$83,217.77	\$0.00
INFRA 2022 / CONSTRUCCION DE JAF		\$0.00	\$359,338.65	\$359,338.65	\$359,338.65	\$0.00	\$359,338.65	\$0.00	\$0.00	\$359,338.65	\$359,338.65	\$0.00
PI0008 INFRA 2022 / CONSTRUCCION DE AREA PARA CONSULTORIO MUNICIPAL (SEGUNDA ETAPA)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$807,100.00	\$807,100.00	\$807,100.00	\$0.00	\$807,100.00	\$0.00	\$0.00	\$807,100.00	\$807,100.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$807,100.00	\$807,100.00	\$807,100.00	\$0.00	\$807,100.00	\$0.00	\$0.00	\$807,100.00	\$807,100.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$807,100.00	\$807,100.00	\$807,100.00	\$0.00	\$807,100.00	\$0.00	\$0.00	\$807,100.00	\$807,100.00	\$0.00
6123	Construccion y/o Rehabilitacion de Hospitales y Centros c	\$0.00	\$807,100.00	\$807,100.00	\$807,100.00	\$0.00	\$807,100.00	\$0.00	\$0.00	\$807,100.00	\$807,100.00	\$0.00
INFRA 2022 / CONSTRUCCION DE ARI		\$0.00	\$807,100.00	\$807,100.00	\$807,100.00	\$0.00	\$807,100.00	\$0.00	\$0.00	\$807,100.00	\$807,100.00	\$0.00
PI0009 INFRA 2022 / GASTOS INDIRECTOS / SERVICIOS DE REPARACION, MANTENIMIENTO Y CONSERVACION DE VEHICULOS PARA LA SUPERVISION Y SEGUIMIENTO DE OBRAS Y ACCIONES												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$61,528.00	\$61,528.00	\$61,528.00	\$0.00	\$61,528.00	\$0.00	\$0.00	\$61,528.00	\$61,528.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$61,528.00	\$61,528.00	\$61,528.00	\$0.00	\$61,528.00	\$0.00	\$0.00	\$61,528.00	\$61,528.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$61,528.00	\$61,528.00	\$61,528.00	\$0.00	\$61,528.00	\$0.00	\$0.00	\$61,528.00	\$61,528.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$61,528.00	\$61,528.00	\$61,528.00	\$0.00	\$61,528.00	\$0.00	\$0.00	\$61,528.00	\$61,528.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$41,464.97	\$41,464.97	\$41,464.97	\$0.00	\$41,464.97	\$0.00	\$0.00	\$41,464.97	\$41,464.97	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$41,464.97	\$41,464.97	\$41,464.97	\$0.00	\$41,464.97	\$0.00	\$0.00	\$41,464.97	\$41,464.97	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$41,464.97	\$41,464.97	\$41,464.97	\$0.00	\$41,464.97	\$0.00	\$0.00	\$41,464.97	\$41,464.97	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$41,464.97	\$41,464.97	\$41,464.97	\$0.00	\$41,464.97	\$0.00	\$0.00	\$41,464.97	\$41,464.97	\$0.00
INFRA 2022 / GASTOS INDIRECTOS / S		\$0.00	\$102,992.97	\$102,992.97	\$102,992.97	\$0.00	\$102,992.97	\$0.00	\$0.00	\$102,992.97	\$102,992.97	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

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PI0010 INFRA 2022 / REHABILITACION DE PLAZA PRINCIPAL DE LA LOCALIDAD DE GRANJENAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$152,023.80	\$152,023.80	\$152,023.80	\$0.00	\$152,023.80	\$0.00	\$0.00	\$152,023.80	\$152,023.80	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$152,023.80	\$152,023.80	\$152,023.80	\$0.00	\$152,023.80	\$0.00	\$0.00	\$152,023.80	\$152,023.80	\$0.00
6120	Edificación no habitacional	\$0.00	\$152,023.80	\$152,023.80	\$152,023.80	\$0.00	\$152,023.80	\$0.00	\$0.00	\$152,023.80	\$152,023.80	\$0.00
6127	Construccion y/o Rehabilitacion de Infraestructura Social	\$0.00	\$152,023.80	\$152,023.80	\$152,023.80	\$0.00	\$152,023.80	\$0.00	\$0.00	\$152,023.80	\$152,023.80	\$0.00
INFRA 2022 / REHABILITACION DE PL		\$0.00	\$152,023.80	\$152,023.80	\$152,023.80	\$0.00	\$152,023.80	\$0.00	\$0.00	\$152,023.80	\$152,023.80	\$0.00
PI0011 INFRA 2022 / REHABILITACION CON PAVIMENTO ASFALTICO DE LA CALLE MARCOS VIVES LOCALIDAD BALO SECO (EL CATO)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$3,257,365.98	\$3,257,365.98	\$3,257,365.98	\$0.00	\$3,257,365.98	\$0.00	\$0.00	\$3,257,365.98	\$3,257,365.98	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$3,257,365.98	\$3,257,365.98	\$3,257,365.98	\$0.00	\$3,257,365.98	\$0.00	\$0.00	\$3,257,365.98	\$3,257,365.98	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$959,068.98	\$959,068.98	\$959,068.98	\$0.00	\$959,068.98	\$0.00	\$0.00	\$959,068.98	\$959,068.98	\$0.00
6141	División de terrenos y construcción de obras de urbanizar	\$0.00	\$959,068.98	\$959,068.98	\$959,068.98	\$0.00	\$959,068.98	\$0.00	\$0.00	\$959,068.98	\$959,068.98	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$2,298,297.00	\$2,298,297.00	\$2,298,297.00	\$0.00	\$2,298,297.00	\$0.00	\$0.00	\$2,298,297.00	\$2,298,297.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$2,298,297.00	\$2,298,297.00	\$2,298,297.00	\$0.00	\$2,298,297.00	\$0.00	\$0.00	\$2,298,297.00	\$2,298,297.00	\$0.00
INFRA 2022 / REHABILITACION CON F		\$0.00	\$3,257,365.98	\$3,257,365.98	\$3,257,365.98	\$0.00	\$3,257,365.98	\$0.00	\$0.00	\$3,257,365.98	\$3,257,365.98	\$0.00
PI0012 INFRA 2022 / REHABILITACION PARQUE ZARAGOZA EN LA CABECERA MUNICIPAL (PRIMERA ETAPA)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$3,760,327.90	\$3,760,327.90	\$3,760,327.90	\$0.00	\$3,760,327.90	\$0.00	\$0.00	\$3,760,327.90	\$3,760,327.90	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$3,760,327.90	\$3,760,327.90	\$3,760,327.90	\$0.00	\$3,760,327.90	\$0.00	\$0.00	\$3,760,327.90	\$3,760,327.90	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,134,947.19	\$1,134,947.19	\$1,134,947.19	\$0.00	\$1,134,947.19	\$0.00	\$0.00	\$1,134,947.19	\$1,134,947.19	\$0.00
6127	Construccion y/o Rehabilitacion de Infraestructura Social	\$0.00	\$1,134,947.19	\$1,134,947.19	\$1,134,947.19	\$0.00	\$1,134,947.19	\$0.00	\$0.00	\$1,134,947.19	\$1,134,947.19	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$2,625,380.71	\$2,625,380.71	\$2,625,380.71	\$0.00	\$2,625,380.71	\$0.00	\$0.00	\$2,625,380.71	\$2,625,380.71	\$0.00
6141	División de terrenos y construcción de obras de urbanizar	\$0.00	\$2,625,380.71	\$2,625,380.71	\$2,625,380.71	\$0.00	\$2,625,380.71	\$0.00	\$0.00	\$2,625,380.71	\$2,625,380.71	\$0.00
INFRA 2022 / REHABILITACION PARQ		\$0.00	\$3,760,327.90	\$3,760,327.90	\$3,760,327.90	\$0.00	\$3,760,327.90	\$0.00	\$0.00	\$3,760,327.90	\$3,760,327.90	\$0.00
PI0013 INFRA 2022 / CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE ARASOLO ENTRE MADERO Y LEON DE TEJADA EN CABECERA MPAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,639,139.27	\$1,639,139.27	\$1,639,139.27	\$0.00	\$1,639,139.27	\$0.00	\$0.00	\$1,639,139.27	\$1,639,139.27	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,639,139.27	\$1,639,139.27	\$1,639,139.27	\$0.00	\$1,639,139.27	\$0.00	\$0.00	\$1,639,139.27	\$1,639,139.27	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$937,901.68	\$937,901.68	\$937,901.68	\$0.00	\$937,901.68	\$0.00	\$0.00	\$937,901.68	\$937,901.68	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$937,901.68	\$937,901.68	\$937,901.68	\$0.00	\$937,901.68	\$0.00	\$0.00	\$937,901.68	\$937,901.68	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 19/abr./2023
11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6150	Construcción de vías de comunicación	\$0.00	\$701,237.59	\$701,237.59	\$701,237.59	\$0.00	\$701,237.59	\$0.00	\$0.00	\$701,237.59	\$701,237.59	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$701,237.59	\$701,237.59	\$701,237.59	\$0.00	\$701,237.59	\$0.00	\$0.00	\$701,237.59	\$701,237.59	\$0.00
INFRA 2022 / CONSTRUCCION DE PAV		\$0.00	\$1,639,139.27	\$1,639,139.27	\$1,639,139.27	\$0.00	\$1,639,139.27	\$0.00	\$0.00	\$1,639,139.27	\$1,639,139.27	\$0.00
PI0014 INFRA 2022 / REHABILITACION DE CALLES DE CONCRETO HIDRAULICO EN LA CABECERA MPAL.												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,103,513.84	\$1,103,513.84	\$1,103,513.84	\$0.00	\$1,103,513.84	\$0.00	\$0.00	\$1,103,513.84	\$1,103,513.84	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,103,513.84	\$1,103,513.84	\$1,103,513.84	\$0.00	\$1,103,513.84	\$0.00	\$0.00	\$1,103,513.84	\$1,103,513.84	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$475,201.99	\$475,201.99	\$475,201.99	\$0.00	\$475,201.99	\$0.00	\$0.00	\$475,201.99	\$475,201.99	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$475,201.99	\$475,201.99	\$475,201.99	\$0.00	\$475,201.99	\$0.00	\$0.00	\$475,201.99	\$475,201.99	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$628,311.85	\$628,311.85	\$628,311.85	\$0.00	\$628,311.85	\$0.00	\$0.00	\$628,311.85	\$628,311.85	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$628,311.85	\$628,311.85	\$628,311.85	\$0.00	\$628,311.85	\$0.00	\$0.00	\$628,311.85	\$628,311.85	\$0.00
INFRA 2022 / REHABILITACION DE CA		\$0.00	\$1,103,513.84	\$1,103,513.84	\$1,103,513.84	\$0.00	\$1,103,513.84	\$0.00	\$0.00	\$1,103,513.84	\$1,103,513.84	\$0.00
PI0015 INFRA 2022 / REHABILITACION DE PLAZA PRINCIPAL DE CABECERA MUNICIPAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,932,170.71	\$1,932,170.71	\$1,932,170.71	\$0.00	\$1,932,170.71	\$0.00	\$0.00	\$1,932,170.71	\$1,932,170.71	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,932,170.71	\$1,932,170.71	\$1,932,170.71	\$0.00	\$1,932,170.71	\$0.00	\$0.00	\$1,932,170.71	\$1,932,170.71	\$0.00
6120	Edificación no habitacional	\$0.00	\$583,170.34	\$583,170.34	\$583,170.34	\$0.00	\$583,170.34	\$0.00	\$0.00	\$583,170.34	\$583,170.34	\$0.00
6127	Construccion y/o Rehabilitacion de Infraestructura Social	\$0.00	\$583,170.34	\$583,170.34	\$583,170.34	\$0.00	\$583,170.34	\$0.00	\$0.00	\$583,170.34	\$583,170.34	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,349,000.37	\$1,349,000.37	\$1,349,000.37	\$0.00	\$1,349,000.37	\$0.00	\$0.00	\$1,349,000.37	\$1,349,000.37	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,349,000.37	\$1,349,000.37	\$1,349,000.37	\$0.00	\$1,349,000.37	\$0.00	\$0.00	\$1,349,000.37	\$1,349,000.37	\$0.00
INFRA 2022 / REHABILITACION DE PL		\$0.00	\$1,932,170.71	\$1,932,170.71	\$1,932,170.71	\$0.00	\$1,932,170.71	\$0.00	\$0.00	\$1,932,170.71	\$1,932,170.71	\$0.00
PI0016 INFRA 2022 / MANTTO DE LUMINARIAS DEL ALUMBRADO PUBLICO EN CABECERA MPAL												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$316,718.59	\$316,718.59	\$316,718.59	\$0.00	\$316,718.59	\$0.00	\$0.00	\$316,718.59	\$316,718.59	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$316,718.59	\$316,718.59	\$316,718.59	\$0.00	\$316,718.59	\$0.00	\$0.00	\$316,718.59	\$316,718.59	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$316,718.59	\$316,718.59	\$316,718.59	\$0.00	\$316,718.59	\$0.00	\$0.00	\$316,718.59	\$316,718.59	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$316,718.59	\$316,718.59	\$316,718.59	\$0.00	\$316,718.59	\$0.00	\$0.00	\$316,718.59	\$316,718.59	\$0.00
INFRA 2022 / MANTTO DE LUMINARIA		\$0.00	\$316,718.59	\$316,718.59	\$316,718.59	\$0.00	\$316,718.59	\$0.00	\$0.00	\$316,718.59	\$316,718.59	\$0.00
PI0017 INFRA 2022 / REHABILITACION DE RED DE DISTRIBUCION DE AGUA POTABLE EN LA CARDONA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$59,250.48	\$59,250.48	\$59,250.48	\$0.00	\$59,250.48	\$0.00	\$0.00	\$59,250.48	\$59,250.48	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$59,250.48	\$59,250.48	\$59,250.48	\$0.00	\$59,250.48	\$0.00	\$0.00	\$59,250.48	\$59,250.48	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$59,250.48	\$59,250.48	\$59,250.48	\$0.00	\$59,250.48	\$0.00	\$0.00	\$59,250.48	\$59,250.48	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$59,250.48	\$59,250.48	\$59,250.48	\$0.00	\$59,250.48	\$0.00	\$0.00	\$59,250.48	\$59,250.48	\$0.00
INFRA 2022 / REHABILITACION DE RE		\$0.00	\$59,250.48	\$59,250.48	\$59,250.48	\$0.00	\$59,250.48	\$0.00	\$0.00	\$59,250.48	\$59,250.48	\$0.00
PI0018 INFRA 2022 / AMPLIACION DE RED ELECTRICA EN CALLE GOYA CARRIZALES DE VILLA JUAREZ												
6000	INVERSIÓN PÚBLICA	\$0.00	\$39,185.17	\$39,185.17	\$39,185.17	\$0.00	\$39,185.17	\$0.00	\$0.00	\$39,185.17	\$39,185.17	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$39,185.17	\$39,185.17	\$39,185.17	\$0.00	\$39,185.17	\$0.00	\$0.00	\$39,185.17	\$39,185.17	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$39,185.17	\$39,185.17	\$39,185.17	\$0.00	\$39,185.17	\$0.00	\$0.00	\$39,185.17	\$39,185.17	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$39,185.17	\$39,185.17	\$39,185.17	\$0.00	\$39,185.17	\$0.00	\$0.00	\$39,185.17	\$39,185.17	\$0.00
INFRA 2022 / AMPLIACION DE RED EL		\$0.00	\$39,185.17	\$39,185.17	\$39,185.17	\$0.00	\$39,185.17	\$0.00	\$0.00	\$39,185.17	\$39,185.17	\$0.00
PI0019 INFRA 2022 / REHABILITACION DE PLAZA PRINCIPAL DE LA LOCALIDAD DE PUERTA DEL RIO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,192,758.62	\$1,192,758.62	\$1,192,758.62	\$0.00	\$1,192,758.62	\$0.00	\$0.00	\$1,192,758.62	\$1,192,758.62	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,192,758.62	\$1,192,758.62	\$1,192,758.62	\$0.00	\$1,192,758.62	\$0.00	\$0.00	\$1,192,758.62	\$1,192,758.62	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,192,758.62	\$1,192,758.62	\$1,192,758.62	\$0.00	\$1,192,758.62	\$0.00	\$0.00	\$1,192,758.62	\$1,192,758.62	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,192,758.62	\$1,192,758.62	\$1,192,758.62	\$0.00	\$1,192,758.62	\$0.00	\$0.00	\$1,192,758.62	\$1,192,758.62	\$0.00
INFRA 2022 / REHABILITACION DE PL		\$0.00	\$1,192,758.62	\$1,192,758.62	\$1,192,758.62	\$0.00	\$1,192,758.62	\$0.00	\$0.00	\$1,192,758.62	\$1,192,758.62	\$0.00
PI0020 INFRA 2022 / AMPLIACION RED ELECTRICA EN CALLE MATAMOROS EN EL EJIDO SANTO DOMINGO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$91,933.67	\$91,933.67	\$91,933.67	\$0.00	\$91,933.67	\$0.00	\$0.00	\$91,933.67	\$91,933.67	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$91,933.67	\$91,933.67	\$91,933.67	\$0.00	\$91,933.67	\$0.00	\$0.00	\$91,933.67	\$91,933.67	\$0.00
6230	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$91,933.67	\$91,933.67	\$91,933.67	\$0.00	\$91,933.67	\$0.00	\$0.00	\$91,933.67	\$91,933.67	\$0.00
6231	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$91,933.67	\$91,933.67	\$91,933.67	\$0.00	\$91,933.67	\$0.00	\$0.00	\$91,933.67	\$91,933.67	\$0.00
INFRA 2022 / AMPLIACION RED ELEC		\$0.00	\$91,933.67	\$91,933.67	\$91,933.67	\$0.00	\$91,933.67	\$0.00	\$0.00	\$91,933.67	\$91,933.67	\$0.00
PI0021 INFRA 2022 / AMPLIACION DE RED ELECTRICA EN CALLE PONCIANO ARRIAGA EN EL EJIDO SANTO DOMINGO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$125,376.74	\$125,376.74	\$125,376.74	\$0.00	\$125,376.74	\$0.00	\$0.00	\$125,376.74	\$125,376.74	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$125,376.74	\$125,376.74	\$125,376.74	\$0.00	\$125,376.74	\$0.00	\$0.00	\$125,376.74	\$125,376.74	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$125,376.74	\$125,376.74	\$125,376.74	\$0.00	\$125,376.74	\$0.00	\$0.00	\$125,376.74	\$125,376.74	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$125,376.74	\$125,376.74	\$125,376.74	\$0.00	\$125,376.74	\$0.00	\$0.00	\$125,376.74	\$125,376.74	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
INFRA 2022 / AMPLIACION DE RED EL		\$0.00	\$125,376.74	\$125,376.74	\$125,376.74	\$0.00	\$125,376.74	\$0.00	\$0.00	\$125,376.74	\$125,376.74	\$0.00
PI0022 INFRA 2022 / REHABILITACION MEDIANTE REVESTIMIENTO DE CAMINO LA CARDONA A GRANJENAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$356,952.80	\$356,952.80	\$356,952.80	\$0.00	\$356,952.80	\$0.00	\$0.00	\$356,952.80	\$356,952.80	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$356,952.80	\$356,952.80	\$356,952.80	\$0.00	\$356,952.80	\$0.00	\$0.00	\$356,952.80	\$356,952.80	\$0.00
6240	División de terrenos y construcción de obras de urbanizac	\$0.00	\$356,952.80	\$356,952.80	\$356,952.80	\$0.00	\$356,952.80	\$0.00	\$0.00	\$356,952.80	\$356,952.80	\$0.00
6241	División de terrenos y construcción de obras de urbanizac	\$0.00	\$356,952.80	\$356,952.80	\$356,952.80	\$0.00	\$356,952.80	\$0.00	\$0.00	\$356,952.80	\$356,952.80	\$0.00
INFRA 2022 / REHABILITACION MEDIA		\$0.00	\$356,952.80	\$356,952.80	\$356,952.80	\$0.00	\$356,952.80	\$0.00	\$0.00	\$356,952.80	\$356,952.80	\$0.00
PY1000 SERVICIOS PERSONALES												
1000	SERVICIOS PERSONALES	\$1,270,000.00	-\$1,270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,095,000.00	-\$1,095,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,095,000.00	-\$1,095,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$1,095,000.00	-\$1,095,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$85,000.00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$59,000.00	-\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$59,000.00	-\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PERSONALES		\$1,270,000.00	-\$1,270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PY2000 MATERIALES Y SUMINISTROS												
2000	MATERIALES Y SUMINISTROS	\$1,814,000.00	-\$1,698,977.68	\$115,022.32	\$0.00	\$115,022.32	\$0.00	\$0.00	\$115,022.32	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$111,000.00	-\$111,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$44,000.00	-\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$44,000.00	-\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto										Pagado	Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$27,000.00	-\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$27,000.00	-\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,355,000.00	-\$1,239,977.68	\$115,022.32	\$0.00	\$115,022.32	\$0.00	\$0.00	\$115,022.32	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$166,000.00	-\$166,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$166,000.00	-\$166,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$112,000.00	-\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$112,000.00	-\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$386,000.00	-\$373,832.64	\$12,167.36	\$0.00	\$12,167.36	\$0.00	\$0.00	\$12,167.36	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$386,000.00	-\$373,832.64	\$12,167.36	\$0.00	\$12,167.36	\$0.00	\$0.00	\$12,167.36	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$437,000.00	-\$334,145.04	\$102,854.96	\$0.00	\$102,854.96	\$0.00	\$0.00	\$102,854.96	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$437,000.00	-\$334,145.04	\$102,854.96	\$0.00	\$102,854.96	\$0.00	\$0.00	\$102,854.96	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$115,000.00	-\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$115,000.00	-\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$85,000.00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$85,000.00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$68,000.00	-\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$44,000.00	-\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 19/abr./2023
hora de Impresión 11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2961	Refacciones y accesorios menores de equipo de transpor	\$44,000.00	-\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS		\$1,814,000.00	-\$1,698,977.68	\$115,022.32	\$0.00	\$115,022.32	\$0.00	\$0.00	\$115,022.32	\$0.00	\$0.00	\$0.00
PY3000 SERVICIOS GENERALES												
3000	SERVICIOS GENERALES	\$2,285,000.00	-\$2,137,670.94	\$147,329.06	\$0.00	\$147,329.06	\$0.00	\$0.00	\$147,329.06	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$340,000.00	-\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$340,000.00	-\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$340,000.00	-\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$268,000.00	-\$188,972.00	\$79,028.00	\$0.00	\$79,028.00	\$0.00	\$0.00	\$79,028.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$179,000.00	-\$99,972.00	\$79,028.00	\$0.00	\$79,028.00	\$0.00	\$0.00	\$79,028.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$179,000.00	-\$99,972.00	\$79,028.00	\$0.00	\$79,028.00	\$0.00	\$0.00	\$79,028.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$43,000.00	-\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$43,000.00	-\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$46,000.00	-\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$46,000.00	-\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$19,000.00	-\$17,412.96	\$1,587.04	\$0.00	\$1,587.04	\$0.00	\$0.00	\$1,587.04	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	-\$2,412.96	\$1,587.04	\$0.00	\$1,587.04	\$0.00	\$0.00	\$1,587.04	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	-\$2,412.96	\$1,587.04	\$0.00	\$1,587.04	\$0.00	\$0.00	\$1,587.04	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$128,000.00	-\$61,285.98	\$66,714.02	\$0.00	\$66,714.02	\$0.00	\$0.00	\$66,714.02	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$122,000.00	-\$55,285.98	\$66,714.02	\$0.00	\$66,714.02	\$0.00	\$0.00	\$66,714.02	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$122,000.00	-\$55,285.98	\$66,714.02	\$0.00	\$66,714.02	\$0.00	\$0.00	\$66,714.02	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

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Fecha y 19/abr./2023
hora de Impresión 11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SERVICIOS GENERALES		\$2,285,000.00	-\$2,137,670.94	\$147,329.06	\$0.00	\$147,329.06	\$0.00	\$0.00	\$147,329.06	\$0.00	\$0.00	\$0.00
PY4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,675,000.00	-\$1,675,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,675,000.00	-\$1,675,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,675,000.00	-\$1,675,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,675,000.00	-\$1,675,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS		\$1,675,000.00	-\$1,675,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PY5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$810,000.00	-\$801,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$170,000.00	-\$161,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$86,000.00	-\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$86,000.00	-\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$640,000.00	-\$640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$340,000.00	-\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$340,000.00	-\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES		\$810,000.00	-\$801,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
PY6000 INVERSION PUBLICA												
6000	INVERSIÓN PÚBLICA	\$34,680,000.00	-\$16,530,000.00	\$18,150,000.00	\$0.00	\$18,150,000.00	\$0.00	\$0.00	\$18,150,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$34,180,000.00	-\$16,030,000.00	\$18,150,000.00	\$0.00	\$18,150,000.00	\$0.00	\$0.00	\$18,150,000.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$11,575,000.00	-\$3,875,000.00	\$7,700,000.00	\$0.00	\$7,700,000.00	\$0.00	\$0.00	\$7,700,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 19/abr./2023
11:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
6122	Construccion y/o Rehabilitacion de Escuelas y Espacios E	\$9,000,000.00	-\$2,500,000.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00
6123	Construccion y/o Rehabilitacion de Hospitales y Centros c	\$1,350,000.00	-\$150,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
6124	Construccion y/o Rehabilitacion de Espacios Deportivos	\$1,225,000.00	-\$1,225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, pi	\$7,550,000.00	-\$3,400,000.00	\$4,150,000.00	\$0.00	\$4,150,000.00	\$0.00	\$0.00	\$4,150,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, pi	\$7,550,000.00	-\$3,400,000.00	\$4,150,000.00	\$0.00	\$4,150,000.00	\$0.00	\$0.00	\$4,150,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbaniza	\$7,396,000.00	-\$5,196,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbaniza	\$7,396,000.00	-\$5,196,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$5,459,000.00	-\$3,559,000.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$5,459,000.00	-\$3,559,000.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6324	Proyectos productivos y Acciones de Fomento Agropecu	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSION PUBLICA		\$34,680,000.00	-\$16,530,000.00	\$18,150,000.00	\$0.00	\$18,150,000.00	\$0.00	\$0.00	\$18,150,000.00	\$0.00	\$0.00	\$0.00
R28001 CABILDO												
1000	SERVICIOS PERSONALES	\$1,500,000.00	-\$292,279.00	\$1,207,721.00	\$1,207,721.00	\$0.00	\$1,207,721.00	\$0.00	\$0.00	\$1,207,721.00	\$1,207,721.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,500,000.00	-\$292,279.00	\$1,207,721.00	\$1,207,721.00	\$0.00	\$1,207,721.00	\$0.00	\$0.00	\$1,207,721.00	\$1,207,721.00	\$0.00
1110	Dietas	\$1,500,000.00	-\$292,279.00	\$1,207,721.00	\$1,207,721.00	\$0.00	\$1,207,721.00	\$0.00	\$0.00	\$1,207,721.00	\$1,207,721.00	\$0.00
1111	Dietas	\$1,500,000.00	-\$292,279.00	\$1,207,721.00	\$1,207,721.00	\$0.00	\$1,207,721.00	\$0.00	\$0.00	\$1,207,721.00	\$1,207,721.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$110,000.00	-\$80,500.00	\$29,500.00	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$26,000.00	\$3,500.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	-\$70,500.00	\$29,500.00	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$26,000.00	\$3,500.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	-\$70,500.00	\$29,500.00	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$26,000.00	\$3,500.00
2611	Combustibles, lubricantes y aditivos	\$100,000.00	-\$70,500.00	\$29,500.00	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$26,000.00	\$3,500.00
3000	SERVICIOS GENERALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CABILDO		\$1,620,000.00	-\$382,779.00	\$1,237,221.00	\$1,237,221.00	\$0.00	\$1,237,221.00	\$0.00	\$0.00	\$1,237,221.00	\$1,233,721.00	\$3,500.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 19/abr./2023
hora de Impresión 11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
R28002 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$0.00	\$243,890.06	\$243,890.06	\$243,715.06	\$175.00	\$243,715.06	\$0.00	\$175.00	\$243,715.06	\$243,715.06	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$205,977.00	\$205,977.00	\$205,977.00	\$0.00	\$205,977.00	\$0.00	\$0.00	\$205,977.00	\$205,977.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$205,977.00	\$205,977.00	\$205,977.00	\$0.00	\$205,977.00	\$0.00	\$0.00	\$205,977.00	\$205,977.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$205,977.00	\$205,977.00	\$205,977.00	\$0.00	\$205,977.00	\$0.00	\$0.00	\$205,977.00	\$205,977.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$36,270.00	\$36,270.00	\$36,095.00	\$175.00	\$36,095.00	\$0.00	\$175.00	\$36,095.00	\$36,095.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$35,025.00	\$35,025.00	\$35,025.00	\$0.00	\$35,025.00	\$0.00	\$0.00	\$35,025.00	\$35,025.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$1,905.00	\$1,905.00	\$1,905.00	\$0.00	\$1,905.00	\$0.00	\$0.00	\$1,905.00	\$1,905.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$0.00	\$33,120.00	\$33,120.00	\$33,120.00	\$0.00	\$33,120.00	\$0.00	\$0.00	\$33,120.00	\$33,120.00	\$0.00
1340	Compensaciones	\$0.00	\$1,245.00	\$1,245.00	\$1,070.00	\$175.00	\$1,070.00	\$0.00	\$175.00	\$1,070.00	\$1,070.00	\$0.00
1341	Compensaciones	\$0.00	\$1,245.00	\$1,245.00	\$1,070.00	\$175.00	\$1,070.00	\$0.00	\$175.00	\$1,070.00	\$1,070.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$1,643.06	\$1,643.06	\$1,643.06	\$0.00	\$1,643.06	\$0.00	\$0.00	\$1,643.06	\$1,643.06	\$0.00
1520	Indemnizaciones	\$0.00	\$1,643.06	\$1,643.06	\$1,643.06	\$0.00	\$1,643.06	\$0.00	\$0.00	\$1,643.06	\$1,643.06	\$0.00
1521	Indemnizaciones	\$0.00	\$1,643.06	\$1,643.06	\$1,643.06	\$0.00	\$1,643.06	\$0.00	\$0.00	\$1,643.06	\$1,643.06	\$0.00
2000	MATERIALES Y SUMINISTROS	\$53,000.00	\$221,050.91	\$274,050.91	\$274,050.91	\$0.00	\$274,050.91	\$0.00	\$0.00	\$274,050.91	\$231,838.38	\$42,212.53
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,000.00	-\$1,678.40	\$1,321.60	\$1,321.60	\$0.00	\$1,321.60	\$0.00	\$0.00	\$1,321.60	\$1,321.60	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	-\$1,678.40	\$1,321.60	\$1,321.60	\$0.00	\$1,321.60	\$0.00	\$0.00	\$1,321.60	\$1,321.60	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	-\$1,678.40	\$1,321.60	\$1,321.60	\$0.00	\$1,321.60	\$0.00	\$0.00	\$1,321.60	\$1,321.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$12,369.76	\$12,369.76	\$12,369.76	\$0.00	\$12,369.76	\$0.00	\$0.00	\$12,369.76	\$9,417.00	\$2,952.76
2210	Productos alimenticios para personas	\$0.00	\$12,369.76	\$12,369.76	\$12,369.76	\$0.00	\$12,369.76	\$0.00	\$0.00	\$12,369.76	\$9,417.00	\$2,952.76
2211	Productos alimenticios para personas	\$0.00	\$12,369.76	\$12,369.76	\$12,369.76	\$0.00	\$12,369.76	\$0.00	\$0.00	\$12,369.76	\$9,417.00	\$2,952.76
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	\$200,662.34	\$250,662.34	\$250,662.34	\$0.00	\$250,662.34	\$0.00	\$0.00	\$250,662.34	\$211,402.57	\$39,259.77
2610	Combustibles, lubricantes y aditivos	\$50,000.00	\$200,662.34	\$250,662.34	\$250,662.34	\$0.00	\$250,662.34	\$0.00	\$0.00	\$250,662.34	\$211,402.57	\$39,259.77
2611	Combustibles, lubricantes y aditivos	\$50,000.00	\$200,662.34	\$250,662.34	\$250,662.34	\$0.00	\$250,662.34	\$0.00	\$0.00	\$250,662.34	\$211,402.57	\$39,259.77
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$9,697.21	\$9,697.21	\$9,697.21	\$0.00	\$9,697.21	\$0.00	\$0.00	\$9,697.21	\$9,697.21	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$9,697.21	\$9,697.21	\$9,697.21	\$0.00	\$9,697.21	\$0.00	\$0.00	\$9,697.21	\$9,697.21	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$9,697.21	\$9,697.21	\$9,697.21	\$0.00	\$9,697.21	\$0.00	\$0.00	\$9,697.21	\$9,697.21	\$0.00
3000	SERVICIOS GENERALES	\$10,000.00	\$640,239.65	\$650,239.65	\$650,239.65	\$0.00	\$650,239.65	\$0.00	\$0.00	\$650,239.65	\$636,783.65	\$13,456.00
3100	SERVICIOS BÁSICOS	\$0.00	\$26,387.00	\$26,387.00	\$26,387.00	\$0.00	\$26,387.00	\$0.00	\$0.00	\$26,387.00	\$26,387.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$26,387.00	\$26,387.00	\$26,387.00	\$0.00	\$26,387.00	\$0.00	\$0.00	\$26,387.00	\$26,387.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 19/abr./2023
hora de Impresión 11:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3141	Telefonía tradicional	\$0.00	\$26,387.00	\$26,387.00	\$26,387.00	\$0.00	\$26,387.00	\$0.00	\$0.00	\$26,387.00	\$26,387.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$34,488.00	\$34,488.00	\$34,488.00	\$0.00	\$34,488.00	\$0.00	\$0.00	\$34,488.00	\$34,488.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00	\$11,368.00	\$0.00	\$0.00	\$11,368.00	\$11,368.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00	\$11,368.00	\$0.00	\$0.00	\$11,368.00	\$11,368.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$6,496.00	\$6,496.00	\$6,496.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$6,496.00	\$6,496.00	\$6,496.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$16,624.00	\$16,624.00	\$16,624.00	\$0.00	\$16,624.00	\$0.00	\$0.00	\$16,624.00	\$16,624.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$16,624.00	\$16,624.00	\$16,624.00	\$0.00	\$16,624.00	\$0.00	\$0.00	\$16,624.00	\$16,624.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	\$31,588.15	\$41,588.15	\$41,588.15	\$0.00	\$41,588.15	\$0.00	\$0.00	\$41,588.15	\$41,588.15	\$0.00
3750	Viáticos en el país	\$10,000.00	\$31,588.15	\$41,588.15	\$41,588.15	\$0.00	\$41,588.15	\$0.00	\$0.00	\$41,588.15	\$41,588.15	\$0.00
3751	Viáticos en el país	\$10,000.00	\$31,588.15	\$41,588.15	\$41,588.15	\$0.00	\$41,588.15	\$0.00	\$0.00	\$41,588.15	\$41,588.15	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$529,523.50	\$529,523.50	\$529,523.50	\$0.00	\$529,523.50	\$0.00	\$0.00	\$529,523.50	\$516,067.50	\$13,456.00
3810	Gastos de ceremonial	\$0.00	\$462,475.50	\$462,475.50	\$462,475.50	\$0.00	\$462,475.50	\$0.00	\$0.00	\$462,475.50	\$449,019.50	\$13,456.00
3811	Gastos de ceremonial	\$0.00	\$462,475.50	\$462,475.50	\$462,475.50	\$0.00	\$462,475.50	\$0.00	\$0.00	\$462,475.50	\$449,019.50	\$13,456.00
3820	Gastos de orden social y cultural	\$0.00	\$67,048.00	\$67,048.00	\$67,048.00	\$0.00	\$67,048.00	\$0.00	\$0.00	\$67,048.00	\$67,048.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$67,048.00	\$67,048.00	\$67,048.00	\$0.00	\$67,048.00	\$0.00	\$0.00	\$67,048.00	\$67,048.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$18,253.00	\$18,253.00	\$18,253.00	\$0.00	\$18,253.00	\$0.00	\$0.00	\$18,253.00	\$18,253.00	\$0.00
3910	Servicios funerarios y de cementerios	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
3911	Servicios funerarios y de cementerios	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$3,753.00	\$3,753.00	\$3,753.00	\$0.00	\$3,753.00	\$0.00	\$0.00	\$3,753.00	\$3,753.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$3,753.00	\$3,753.00	\$3,753.00	\$0.00	\$3,753.00	\$0.00	\$0.00	\$3,753.00	\$3,753.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$460,000.00	\$1,665,317.41	\$2,125,317.41	\$2,125,317.41	\$0.00	\$2,125,317.41	\$0.00	\$0.00	\$2,125,317.41	\$2,021,970.61	\$103,346.80
4400	AYUDAS SOCIALES	\$460,000.00	\$1,665,317.41	\$2,125,317.41	\$2,125,317.41	\$0.00	\$2,125,317.41	\$0.00	\$0.00	\$2,125,317.41	\$2,021,970.61	\$103,346.80
4410	Ayudas sociales a personas	\$400,000.00	\$464,049.89	\$864,049.89	\$864,049.89	\$0.00	\$864,049.89	\$0.00	\$0.00	\$864,049.89	\$760,703.09	\$103,346.80
4411	Ayudas sociales a personas	\$400,000.00	\$464,049.89	\$864,049.89	\$864,049.89	\$0.00	\$864,049.89	\$0.00	\$0.00	\$864,049.89	\$760,703.09	\$103,346.80
4420	Becas y otras ayudas para programas de capacitación	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$1,261,267.52	\$1,261,267.52	\$1,261,267.52	\$0.00	\$1,261,267.52	\$0.00	\$0.00	\$1,261,267.52	\$1,261,267.52	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$1,261,267.52	\$1,261,267.52	\$1,261,267.52	\$0.00	\$1,261,267.52	\$0.00	\$0.00	\$1,261,267.52	\$1,261,267.52	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$20,000.00	\$756,345.01	\$776,345.01	\$776,345.01	\$0.00	\$776,345.01	\$0.00	\$0.00	\$776,345.01	\$776,345.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$20,000.00	\$8,445.01	\$28,445.01	\$28,445.01	\$0.00	\$28,445.01	\$0.00	\$0.00	\$28,445.01	\$28,445.01	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

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hora de Impresión 11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5110	Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$28,445.01	\$28,445.01	\$28,445.01	\$0.00	\$28,445.01	\$0.00	\$0.00	\$28,445.01	\$28,445.01	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$28,445.01	\$28,445.01	\$28,445.01	\$0.00	\$28,445.01	\$0.00	\$0.00	\$28,445.01	\$28,445.01	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$747,900.00	\$747,900.00	\$747,900.00	\$0.00	\$747,900.00	\$0.00	\$0.00	\$747,900.00	\$747,900.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$747,900.00	\$747,900.00	\$747,900.00	\$0.00	\$747,900.00	\$0.00	\$0.00	\$747,900.00	\$747,900.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$747,900.00	\$747,900.00	\$747,900.00	\$0.00	\$747,900.00	\$0.00	\$0.00	\$747,900.00	\$747,900.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
9910	ADEFAS	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
9911	ADEFAS	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
PRESIDENCIA		\$543,000.00	\$3,561,843.04	\$4,104,843.04	\$4,104,668.04	\$175.00	\$4,104,668.04	\$0.00	\$175.00	\$4,104,668.04	\$3,945,652.71	\$159,015.33
R28003 SECRETARIA												
1000	SERVICIOS PERSONALES	\$612,500.00	\$29,486.84	\$641,986.84	\$602,050.84	\$39,936.00	\$602,050.84	\$0.00	\$39,936.00	\$602,050.84	\$602,050.84	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$560,000.00	-\$114,944.00	\$445,056.00	\$435,080.00	\$9,976.00	\$435,080.00	\$0.00	\$9,976.00	\$435,080.00	\$435,080.00	\$0.00
1130	Sueldos base al personal permanente	\$560,000.00	-\$114,944.00	\$445,056.00	\$435,080.00	\$9,976.00	\$435,080.00	\$0.00	\$9,976.00	\$435,080.00	\$435,080.00	\$0.00
1131	Sueldos base al personal permanente	\$560,000.00	-\$114,944.00	\$445,056.00	\$435,080.00	\$9,976.00	\$435,080.00	\$0.00	\$9,976.00	\$435,080.00	\$435,080.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$10,000.00	\$44,509.00	\$54,509.00	\$33,089.00	\$21,420.00	\$33,089.00	\$0.00	\$21,420.00	\$33,089.00	\$33,089.00	\$0.00
1220	Sueldos base al personal eventual	\$10,000.00	\$44,509.00	\$54,509.00	\$33,089.00	\$21,420.00	\$33,089.00	\$0.00	\$21,420.00	\$33,089.00	\$33,089.00	\$0.00
1221	Sueldos base al personal eventual	\$10,000.00	\$44,509.00	\$54,509.00	\$33,089.00	\$21,420.00	\$33,089.00	\$0.00	\$21,420.00	\$33,089.00	\$33,089.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$42,500.00	\$38,139.00	\$80,639.00	\$72,099.00	\$8,540.00	\$72,099.00	\$0.00	\$8,540.00	\$72,099.00	\$72,099.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$42,500.00	\$31,733.00	\$74,233.00	\$65,693.00	\$8,540.00	\$65,693.00	\$0.00	\$8,540.00	\$65,693.00	\$65,693.00	\$0.00
1321	Primas de vacaciones	\$7,500.00	-\$3,767.00	\$3,733.00	\$3,733.00	\$0.00	\$3,733.00	\$0.00	\$0.00	\$3,733.00	\$3,733.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$35,000.00	\$35,500.00	\$70,500.00	\$61,960.00	\$8,540.00	\$61,960.00	\$0.00	\$8,540.00	\$61,960.00	\$61,960.00	\$0.00
1340	Compensaciones	\$0.00	\$6,406.00	\$6,406.00	\$6,406.00	\$0.00	\$6,406.00	\$0.00	\$0.00	\$6,406.00	\$6,406.00	\$0.00
1341	Compensaciones	\$0.00	\$6,406.00	\$6,406.00	\$6,406.00	\$0.00	\$6,406.00	\$0.00	\$0.00	\$6,406.00	\$6,406.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$61,782.84	\$61,782.84	\$61,782.84	\$0.00	\$61,782.84	\$0.00	\$0.00	\$61,782.84	\$61,782.84	\$0.00
1520	Indemnizaciones	\$0.00	\$61,782.84	\$61,782.84	\$61,782.84	\$0.00	\$61,782.84	\$0.00	\$0.00	\$61,782.84	\$61,782.84	\$0.00
1521	Indemnizaciones	\$0.00	\$61,782.84	\$61,782.84	\$61,782.84	\$0.00	\$61,782.84	\$0.00	\$0.00	\$61,782.84	\$61,782.84	\$0.00
2000	MATERIALES Y SUMINISTROS	\$205,000.00	\$474,456.51	\$679,456.51	\$679,456.47	\$0.04	\$679,456.47	\$0.00	\$0.04	\$679,456.47	\$615,029.68	\$64,426.79



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 19/abr./2023
hora de Impresión 11:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$70,000.00	\$12,989.51	\$82,989.51	\$82,989.51	\$0.00	\$82,989.51	\$0.00	\$0.00	\$82,989.51	\$78,359.96	\$4,629.55
2110	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$35,833.97	\$65,833.97	\$65,833.97	\$0.00	\$65,833.97	\$0.00	\$0.00	\$65,833.97	\$63,176.42	\$2,657.55
2111	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$35,833.97	\$65,833.97	\$65,833.97	\$0.00	\$65,833.97	\$0.00	\$0.00	\$65,833.97	\$63,176.42	\$2,657.55
2120	Materiales y útiles de impresión y reproducción	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,000.00	\$3,232.55	\$16,232.55	\$16,232.55	\$0.00	\$16,232.55	\$0.00	\$0.00	\$16,232.55	\$14,260.55	\$1,972.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,000.00	\$3,232.55	\$16,232.55	\$16,232.55	\$0.00	\$16,232.55	\$0.00	\$0.00	\$16,232.55	\$14,260.55	\$1,972.00
2150	Material impreso e información digital	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$922.99	\$922.99	\$922.99	\$0.00	\$922.99	\$0.00	\$0.00	\$922.99	\$922.99	\$0.00
2161	Material de limpieza	\$0.00	\$922.99	\$922.99	\$922.99	\$0.00	\$922.99	\$0.00	\$0.00	\$922.99	\$922.99	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$40,000.00	\$39,079.00	\$79,079.00	\$79,078.96	\$0.04	\$79,078.96	\$0.00	\$0.04	\$79,078.96	\$71,411.72	\$7,667.24
2210	Productos alimenticios para personas	\$40,000.00	\$39,079.00	\$79,079.00	\$79,078.96	\$0.04	\$79,078.96	\$0.00	\$0.04	\$79,078.96	\$71,411.72	\$7,667.24
2211	Productos alimenticios para personas	\$40,000.00	\$39,079.00	\$79,079.00	\$79,078.96	\$0.04	\$79,078.96	\$0.00	\$0.04	\$79,078.96	\$71,411.72	\$7,667.24
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$81,840.99	\$81,840.99	\$81,840.99	\$0.00	\$81,840.99	\$0.00	\$0.00	\$81,840.99	\$81,840.99	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$85.00	\$85.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$85.00	\$85.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
2590	Otros productos químicos	\$0.00	\$81,755.99	\$81,755.99	\$81,755.99	\$0.00	\$81,755.99	\$0.00	\$0.00	\$81,755.99	\$81,755.99	\$0.00
2591	Otros productos químicos	\$0.00	\$81,755.99	\$81,755.99	\$81,755.99	\$0.00	\$81,755.99	\$0.00	\$0.00	\$81,755.99	\$81,755.99	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$90,000.00	\$271,024.98	\$361,024.98	\$361,024.98	\$0.00	\$361,024.98	\$0.00	\$0.00	\$361,024.98	\$308,894.98	\$52,130.00
2610	Combustibles, lubricantes y aditivos	\$90,000.00	\$271,024.98	\$361,024.98	\$361,024.98	\$0.00	\$361,024.98	\$0.00	\$0.00	\$361,024.98	\$308,894.98	\$52,130.00
2611	Combustibles, lubricantes y aditivos	\$90,000.00	\$271,024.98	\$361,024.98	\$361,024.98	\$0.00	\$361,024.98	\$0.00	\$0.00	\$361,024.98	\$308,894.98	\$52,130.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,000.00	\$49,792.48	\$54,792.48	\$54,792.48	\$0.00	\$54,792.48	\$0.00	\$0.00	\$54,792.48	\$54,792.48	\$0.00
2710	Vestuario y uniformes	\$5,000.00	\$49,792.48	\$54,792.48	\$54,792.48	\$0.00	\$54,792.48	\$0.00	\$0.00	\$54,792.48	\$54,792.48	\$0.00
2711	Vestuario y uniformes	\$5,000.00	\$49,792.48	\$54,792.48	\$54,792.48	\$0.00	\$54,792.48	\$0.00	\$0.00	\$54,792.48	\$54,792.48	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$19,729.55	\$19,729.55	\$19,729.55	\$0.00	\$19,729.55	\$0.00	\$0.00	\$19,729.55	\$19,729.55	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$19,729.55	\$19,729.55	\$19,729.55	\$0.00	\$19,729.55	\$0.00	\$0.00	\$19,729.55	\$19,729.55	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$19,729.55	\$19,729.55	\$19,729.55	\$0.00	\$19,729.55	\$0.00	\$0.00	\$19,729.55	\$19,729.55	\$0.00
3000	SERVICIOS GENERALES	\$695,000.00	\$413,697.94	\$1,108,697.94	\$1,108,697.94	\$0.00	\$1,108,697.94	\$0.00	\$0.00	\$1,108,697.94	\$894,237.14	\$214,460.80
3100	SERVICIOS BÁSICOS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

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Fecha y hora de Impresión | 19/abr./2023
11:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3141	Telefonía tradicional	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$76,681.80	\$76,681.80	\$76,681.80	\$0.00	\$76,681.80	\$0.00	\$0.00	\$76,681.80	\$76,681.80	\$0.00
3290	Otros arrendamientos	\$0.00	\$76,681.80	\$76,681.80	\$76,681.80	\$0.00	\$76,681.80	\$0.00	\$0.00	\$76,681.80	\$76,681.80	\$0.00
3291	Otros arrendamientos	\$0.00	\$76,681.80	\$76,681.80	\$76,681.80	\$0.00	\$76,681.80	\$0.00	\$0.00	\$76,681.80	\$76,681.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$84,482.34	\$84,482.34	\$84,482.34	\$0.00	\$84,482.34	\$0.00	\$0.00	\$84,482.34	\$84,482.34	\$0.00
3340	Servicios de capacitación	\$0.00	\$82,940.00	\$82,940.00	\$82,940.00	\$0.00	\$82,940.00	\$0.00	\$0.00	\$82,940.00	\$82,940.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$82,940.00	\$82,940.00	\$82,940.00	\$0.00	\$82,940.00	\$0.00	\$0.00	\$82,940.00	\$82,940.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$1,542.34	\$1,542.34	\$1,542.34	\$0.00	\$1,542.34	\$0.00	\$0.00	\$1,542.34	\$1,542.34	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,542.34	\$1,542.34	\$1,542.34	\$0.00	\$1,542.34	\$0.00	\$0.00	\$1,542.34	\$1,542.34	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$20,000.00	-\$5,332.84	\$14,667.16	\$14,667.16	\$0.00	\$14,667.16	\$0.00	\$0.00	\$14,667.16	\$14,667.16	\$0.00
3450	Seguro de bienes patrimoniales	\$20,000.00	-\$5,332.84	\$14,667.16	\$14,667.16	\$0.00	\$14,667.16	\$0.00	\$0.00	\$14,667.16	\$14,667.16	\$0.00
3451	Seguro de bienes patrimoniales	\$20,000.00	-\$5,332.84	\$14,667.16	\$14,667.16	\$0.00	\$14,667.16	\$0.00	\$0.00	\$14,667.16	\$14,667.16	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$150,000.00	-\$29,706.12	\$120,293.88	\$120,293.88	\$0.00	\$120,293.88	\$0.00	\$0.00	\$120,293.88	\$120,293.88	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$128,659.09	\$21,340.91	\$21,340.91	\$0.00	\$21,340.91	\$0.00	\$0.00	\$21,340.91	\$21,340.91	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$128,659.09	\$21,340.91	\$21,340.91	\$0.00	\$21,340.91	\$0.00	\$0.00	\$21,340.91	\$21,340.91	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$98,952.97	\$98,952.97	\$98,952.97	\$0.00	\$98,952.97	\$0.00	\$0.00	\$98,952.97	\$98,952.97	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$98,952.97	\$98,952.97	\$98,952.97	\$0.00	\$98,952.97	\$0.00	\$0.00	\$98,952.97	\$98,952.97	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$50,000.00	-\$16,650.00	\$33,350.00	\$33,350.00	\$0.00	\$33,350.00	\$0.00	\$0.00	\$33,350.00	\$0.00	\$33,350.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	-\$16,650.00	\$33,350.00	\$33,350.00	\$0.00	\$33,350.00	\$0.00	\$0.00	\$33,350.00	\$0.00	\$33,350.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	Informe de Gobierno	\$0.00	\$33,350.00	\$33,350.00	\$33,350.00	\$0.00	\$33,350.00	\$0.00	\$0.00	\$33,350.00	\$0.00	\$33,350.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$15,000.00	-\$1,170.97	\$13,829.03	\$13,829.03	\$0.00	\$13,829.03	\$0.00	\$0.00	\$13,829.03	\$13,829.03	\$0.00
3750	Viáticos en el país	\$15,000.00	-\$1,170.97	\$13,829.03	\$13,829.03	\$0.00	\$13,829.03	\$0.00	\$0.00	\$13,829.03	\$13,829.03	\$0.00
3751	Viáticos en el país	\$15,000.00	-\$1,170.97	\$13,829.03	\$13,829.03	\$0.00	\$13,829.03	\$0.00	\$0.00	\$13,829.03	\$13,829.03	\$0.00
3800	SERVICIOS OFICIALES	\$430,000.00	\$335,393.73	\$765,393.73	\$765,393.73	\$0.00	\$765,393.73	\$0.00	\$0.00	\$765,393.73	\$584,282.93	\$181,110.80
3810	Gastos de ceremonial	\$180,000.00	\$585,393.73	\$765,393.73	\$765,393.73	\$0.00	\$765,393.73	\$0.00	\$0.00	\$765,393.73	\$584,282.93	\$181,110.80
3811	Gastos de ceremonial	\$180,000.00	\$585,393.73	\$765,393.73	\$765,393.73	\$0.00	\$765,393.73	\$0.00	\$0.00	\$765,393.73	\$584,282.93	\$181,110.80
3820	Gastos de orden social y cultural	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$35,000.00	-\$29,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$35,000.00	-\$29,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00



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Objeto	Gasto											
5110	Muebles de oficina y estantería	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$20,000.00	-\$14,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$20,000.00	-\$14,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
SECRETARIA		\$1,547,500.00	\$888,141.29	\$2,435,641.29	\$2,395,705.25	\$39,936.04	\$2,395,705.25	\$0.00	\$39,936.04	\$2,395,705.25	\$2,116,817.66	\$278,887.59
R28004 SINDICATURA												
1000	SERVICIOS PERSONALES	\$177,000.00	-\$30,198.00	\$146,802.00	\$138,089.00	\$8,713.00	\$138,089.00	\$0.00	\$8,713.00	\$138,089.00	\$138,089.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$150,000.00	-\$26,999.00	\$123,001.00	\$118,286.00	\$4,715.00	\$118,286.00	\$0.00	\$4,715.00	\$118,286.00	\$118,286.00	\$0.00
1130	Sueldos base al personal permanente	\$150,000.00	-\$26,999.00	\$123,001.00	\$118,286.00	\$4,715.00	\$118,286.00	\$0.00	\$4,715.00	\$118,286.00	\$118,286.00	\$0.00
1131	Sueldos base al personal permanente	\$150,000.00	-\$26,999.00	\$123,001.00	\$118,286.00	\$4,715.00	\$118,286.00	\$0.00	\$4,715.00	\$118,286.00	\$118,286.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$27,000.00	-\$3,199.00	\$23,801.00	\$19,803.00	\$3,998.00	\$19,803.00	\$0.00	\$3,998.00	\$19,803.00	\$19,803.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$25,500.00	-\$3,638.00	\$21,862.00	\$17,864.00	\$3,998.00	\$17,864.00	\$0.00	\$3,998.00	\$17,864.00	\$17,864.00	\$0.00
1321	Primas de vacaciones	\$3,500.00	-\$2,757.00	\$743.00	\$743.00	\$0.00	\$743.00	\$0.00	\$0.00	\$743.00	\$743.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$22,000.00	-\$881.00	\$21,119.00	\$17,121.00	\$3,998.00	\$17,121.00	\$0.00	\$3,998.00	\$17,121.00	\$17,121.00	\$0.00
1340	Compensaciones	\$1,500.00	\$439.00	\$1,939.00	\$1,939.00	\$0.00	\$1,939.00	\$0.00	\$0.00	\$1,939.00	\$1,939.00	\$0.00
1341	Compensaciones	\$1,500.00	\$439.00	\$1,939.00	\$1,939.00	\$0.00	\$1,939.00	\$0.00	\$0.00	\$1,939.00	\$1,939.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$33,000.00	-\$15,069.20	\$17,930.80	\$17,930.80	\$0.00	\$17,930.80	\$0.00	\$0.00	\$17,930.80	\$14,730.80	\$3,200.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$13,000.00	-\$12,269.20	\$730.80	\$730.80	\$0.00	\$730.80	\$0.00	\$0.00	\$730.80	\$730.80	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$9,269.20	\$730.80	\$730.80	\$0.00	\$730.80	\$0.00	\$0.00	\$730.80	\$730.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$9,269.20	\$730.80	\$730.80	\$0.00	\$730.80	\$0.00	\$0.00	\$730.80	\$730.80	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	-\$2,800.00	\$17,200.00	\$17,200.00	\$0.00	\$17,200.00	\$0.00	\$0.00	\$17,200.00	\$14,000.00	\$3,200.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	-\$2,800.00	\$17,200.00	\$17,200.00	\$0.00	\$17,200.00	\$0.00	\$0.00	\$17,200.00	\$14,000.00	\$3,200.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	-\$2,800.00	\$17,200.00	\$17,200.00	\$0.00	\$17,200.00	\$0.00	\$0.00	\$17,200.00	\$14,000.00	\$3,200.00
3000	SERVICIOS GENERALES	\$155,000.00	-\$134,442.81	\$20,557.19	\$20,557.19	\$0.00	\$20,557.19	\$0.00	\$0.00	\$20,557.19	\$20,557.19	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$150,000.00	-\$138,400.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 19/abr./2023
11:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$2,757.19	\$7,757.19	\$7,757.19	\$0.00	\$7,757.19	\$0.00	\$0.00	\$7,757.19	\$7,757.19	\$0.00
3750	Viáticos en el país	\$5,000.00	\$2,757.19	\$7,757.19	\$7,757.19	\$0.00	\$7,757.19	\$0.00	\$0.00	\$7,757.19	\$7,757.19	\$0.00
3751	Viáticos en el país	\$5,000.00	\$2,757.19	\$7,757.19	\$7,757.19	\$0.00	\$7,757.19	\$0.00	\$0.00	\$7,757.19	\$7,757.19	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$35,000.00	-\$22,200.00	\$12,800.00	\$12,800.00	\$0.00	\$12,800.00	\$0.00	\$0.00	\$12,800.00	\$12,800.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$35,000.00	-\$22,200.00	\$12,800.00	\$12,800.00	\$0.00	\$12,800.00	\$0.00	\$0.00	\$12,800.00	\$12,800.00	\$0.00
5110	Muebles de oficina y estantería	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$12,800.00	\$12,800.00	\$12,800.00	\$0.00	\$12,800.00	\$0.00	\$0.00	\$12,800.00	\$12,800.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$12,800.00	\$12,800.00	\$12,800.00	\$0.00	\$12,800.00	\$0.00	\$0.00	\$12,800.00	\$12,800.00	\$0.00
SINDICATURA		\$400,000.00	-\$201,910.01	\$198,089.99	\$189,376.99	\$8,713.00	\$189,376.99	\$0.00	\$8,713.00	\$189,376.99	\$186,176.99	\$3,200.00
R28005 COMUNICACION SOCIAL												
1000	SERVICIOS PERSONALES	\$93,000.00	\$52,500.00	\$145,500.00	\$140,774.00	\$4,726.00	\$140,774.00	\$0.00	\$4,726.00	\$140,774.00	\$140,774.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$75,000.00	\$55,500.00	\$130,500.00	\$129,746.00	\$754.00	\$129,746.00	\$0.00	\$754.00	\$129,746.00	\$129,746.00	\$0.00
1130	Sueldos base al personal permanente	\$75,000.00	\$55,500.00	\$130,500.00	\$129,746.00	\$754.00	\$129,746.00	\$0.00	\$754.00	\$129,746.00	\$129,746.00	\$0.00
1131	Sueldos base al personal permanente	\$75,000.00	\$55,500.00	\$130,500.00	\$129,746.00	\$754.00	\$129,746.00	\$0.00	\$754.00	\$129,746.00	\$129,746.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$18,000.00	-\$3,000.00	\$15,000.00	\$11,028.00	\$3,972.00	\$11,028.00	\$0.00	\$3,972.00	\$11,028.00	\$11,028.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$18,000.00	-\$3,000.00	\$15,000.00	\$11,028.00	\$3,972.00	\$11,028.00	\$0.00	\$3,972.00	\$11,028.00	\$11,028.00	\$0.00
1321	Primas de vacaciones	\$1,500.00	\$0.00	\$1,500.00	\$804.00	\$696.00	\$804.00	\$0.00	\$696.00	\$804.00	\$804.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$16,500.00	-\$3,000.00	\$13,500.00	\$10,224.00	\$3,276.00	\$10,224.00	\$0.00	\$3,276.00	\$10,224.00	\$10,224.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$17,000.00	-\$14,100.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 19/abr./2023
hora de Impresión 11:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,000.00	-\$10,100.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$13,000.00	-\$10,100.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$13,000.00	-\$10,100.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3000	SERVICIOS GENERALES	\$51,000.00	\$179,184.00	\$230,184.00	\$230,183.86	\$0.14	\$230,183.86	\$0.00	\$0.14	\$230,183.86	\$192,247.87	\$37,935.99
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$50,000.00	\$176,124.00	\$226,124.00	\$226,123.86	\$0.14	\$226,123.86	\$0.00	\$0.14	\$226,123.86	\$188,187.87	\$37,935.99
3610	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$176,124.00	\$226,124.00	\$226,123.86	\$0.14	\$226,123.86	\$0.00	\$0.14	\$226,123.86	\$188,187.87	\$37,935.99
3611	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$176,124.00	\$226,124.00	\$226,123.86	\$0.14	\$226,123.86	\$0.00	\$0.14	\$226,123.86	\$188,187.87	\$37,935.99
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
9910	ADEFAS	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
9911	ADEFAS	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
COMUNICACION SOCIAL		\$161,000.00	\$220,584.00	\$381,584.00	\$376,857.86	\$4,726.14	\$376,857.86	\$0.00	\$4,726.14	\$376,857.86	\$338,921.87	\$37,935.99
R28006 TESORERIA												
1000	SERVICIOS PERSONALES	\$1,580,000.00	-\$731,942.85	\$848,057.15	\$636,435.99	\$211,621.16	\$636,435.99	\$0.00	\$211,621.16	\$636,435.99	\$636,435.99	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$650,000.00	-\$87,169.00	\$562,831.00	\$532,123.00	\$30,708.00	\$532,123.00	\$0.00	\$30,708.00	\$532,123.00	\$532,123.00	\$0.00
1130	Sueldos base al personal permanente	\$650,000.00	-\$87,169.00	\$562,831.00	\$532,123.00	\$30,708.00	\$532,123.00	\$0.00	\$30,708.00	\$532,123.00	\$532,123.00	\$0.00
1131	Sueldos base al personal permanente	\$650,000.00	-\$87,169.00	\$562,831.00	\$532,123.00	\$30,708.00	\$532,123.00	\$0.00	\$30,708.00	\$532,123.00	\$532,123.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$430,000.00	-\$244,198.00	\$185,802.00	\$98,813.00	\$86,989.00	\$98,813.00	\$0.00	\$86,989.00	\$98,813.00	\$98,813.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$360,000.00	-\$199,546.00	\$160,454.00	\$73,465.00	\$86,989.00	\$73,465.00	\$0.00	\$86,989.00	\$73,465.00	\$73,465.00	\$0.00
1321	Primas de vacaciones	\$10,000.00	-\$2,337.00	\$7,663.00	\$7,663.00	\$0.00	\$7,663.00	\$0.00	\$0.00	\$7,663.00	\$7,663.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$350,000.00	-\$197,209.00	\$152,791.00	\$65,802.00	\$86,989.00	\$65,802.00	\$0.00	\$86,989.00	\$65,802.00	\$65,802.00	\$0.00
1340	Compensaciones	\$70,000.00	-\$44,652.00	\$25,348.00	\$25,348.00	\$0.00	\$25,348.00	\$0.00	\$0.00	\$25,348.00	\$25,348.00	\$0.00
1341	Compensaciones	\$70,000.00	-\$44,652.00	\$25,348.00	\$25,348.00	\$0.00	\$25,348.00	\$0.00	\$0.00	\$25,348.00	\$25,348.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 19/abr./2023
hora de Impresión 11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$500,000.00	-\$400,575.85	\$99,424.15	\$5,499.99	\$93,924.16	\$5,499.99	\$0.00	\$93,924.16	\$5,499.99	\$5,499.99	\$0.00
1520	Indemnizaciones	\$500,000.00	-\$400,575.85	\$99,424.15	\$5,499.99	\$93,924.16	\$5,499.99	\$0.00	\$93,924.16	\$5,499.99	\$5,499.99	\$0.00
1521	Indemnizaciones	\$500,000.00	-\$400,575.85	\$99,424.15	\$5,499.99	\$93,924.16	\$5,499.99	\$0.00	\$93,924.16	\$5,499.99	\$5,499.99	\$0.00
2000	MATERIALES Y SUMINISTROS	\$195,000.00	\$73,443.19	\$268,443.19	\$268,442.96	\$0.23	\$268,442.96	\$0.00	\$0.23	\$268,442.96	\$232,955.22	\$35,487.74
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$145,000.00	\$10,718.71	\$155,718.71	\$155,718.48	\$0.23	\$155,718.48	\$0.00	\$0.23	\$155,718.48	\$133,823.62	\$21,894.86
2110	Materiales, útiles y equipos menores de oficina	\$130,000.00	-\$38,699.44	\$91,300.56	\$91,300.33	\$0.23	\$91,300.33	\$0.00	\$0.23	\$91,300.33	\$80,863.03	\$10,437.30
2111	Materiales, útiles y equipos menores de oficina	\$130,000.00	-\$38,699.44	\$91,300.56	\$91,300.33	\$0.23	\$91,300.33	\$0.00	\$0.23	\$91,300.33	\$80,863.03	\$10,437.30
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$49,418.15	\$64,418.15	\$64,418.15	\$0.00	\$64,418.15	\$0.00	\$0.00	\$64,418.15	\$52,960.59	\$11,457.56
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$49,418.15	\$64,418.15	\$64,418.15	\$0.00	\$64,418.15	\$0.00	\$0.00	\$64,418.15	\$52,960.59	\$11,457.56
2200	ALIMENTOS Y UTENSILIOS	\$30,000.00	-\$21,076.12	\$8,923.88	\$8,923.88	\$0.00	\$8,923.88	\$0.00	\$0.00	\$8,923.88	\$7,071.36	\$1,852.52
2210	Productos alimenticios para personas	\$30,000.00	-\$21,076.12	\$8,923.88	\$8,923.88	\$0.00	\$8,923.88	\$0.00	\$0.00	\$8,923.88	\$7,071.36	\$1,852.52
2211	Productos alimenticios para personas	\$30,000.00	-\$21,076.12	\$8,923.88	\$8,923.88	\$0.00	\$8,923.88	\$0.00	\$0.00	\$8,923.88	\$7,071.36	\$1,852.52
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$4,292.00	\$4,292.00	\$4,292.00	\$0.00	\$4,292.00	\$0.00	\$0.00	\$4,292.00	\$4,292.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$4,292.00	\$4,292.00	\$4,292.00	\$0.00	\$4,292.00	\$0.00	\$0.00	\$4,292.00	\$4,292.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$4,292.00	\$4,292.00	\$4,292.00	\$0.00	\$4,292.00	\$0.00	\$0.00	\$4,292.00	\$4,292.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$79,508.60	\$99,508.60	\$99,508.60	\$0.00	\$99,508.60	\$0.00	\$0.00	\$99,508.60	\$87,768.24	\$11,740.36
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$79,508.60	\$99,508.60	\$99,508.60	\$0.00	\$99,508.60	\$0.00	\$0.00	\$99,508.60	\$87,768.24	\$11,740.36
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$79,508.60	\$99,508.60	\$99,508.60	\$0.00	\$99,508.60	\$0.00	\$0.00	\$99,508.60	\$87,768.24	\$11,740.36
3000	SERVICIOS GENERALES	\$4,887,000.00	-\$630,721.90	\$4,256,278.10	\$4,255,874.51	\$403.59	\$4,255,874.51	\$0.00	\$403.59	\$4,255,874.51	\$3,974,477.51	\$281,397.00
3100	SERVICIOS BÁSICOS	\$3,730,000.00	-\$139,949.00	\$3,590,051.00	\$3,590,051.00	\$0.00	\$3,590,051.00	\$0.00	\$0.00	\$3,590,051.00	\$3,590,051.00	\$0.00
3110	Energía eléctrica	\$3,700,000.00	-\$121,105.00	\$3,578,895.00	\$3,578,895.00	\$0.00	\$3,578,895.00	\$0.00	\$0.00	\$3,578,895.00	\$3,578,895.00	\$0.00
3111	Energía eléctrica	\$3,700,000.00	-\$121,105.00	\$3,578,895.00	\$3,578,895.00	\$0.00	\$3,578,895.00	\$0.00	\$0.00	\$3,578,895.00	\$3,578,895.00	\$0.00
3140	Telefonía tradicional	\$15,000.00	-\$3,844.00	\$11,156.00	\$11,156.00	\$0.00	\$11,156.00	\$0.00	\$0.00	\$11,156.00	\$11,156.00	\$0.00
3141	Telefonía tradicional	\$15,000.00	-\$3,844.00	\$11,156.00	\$11,156.00	\$0.00	\$11,156.00	\$0.00	\$0.00	\$11,156.00	\$11,156.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$547,000.00	-\$342,758.80	\$204,241.20	\$204,241.20	\$0.00	\$204,241.20	\$0.00	\$0.00	\$204,241.20	\$157,841.20	\$46,400.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$314,400.00	\$185,600.00	\$185,600.00	\$0.00	\$185,600.00	\$0.00	\$0.00	\$185,600.00	\$139,200.00	\$46,400.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$314,400.00	\$185,600.00	\$185,600.00	\$0.00	\$185,600.00	\$0.00	\$0.00	\$185,600.00	\$139,200.00	\$46,400.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$18,641.20	\$18,641.20	\$18,641.20	\$0.00	\$18,641.20	\$0.00	\$0.00	\$18,641.20	\$18,641.20	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$18,641.20	\$18,641.20	\$18,641.20	\$0.00	\$18,641.20	\$0.00	\$0.00	\$18,641.20	\$18,641.20	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 19/abr./2023
11:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3340	Servicios de capacitación	\$47,000.00	-\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$47,000.00	-\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$30,000.00	-\$16,460.09	\$13,539.91	\$13,539.91	\$0.00	\$13,539.91	\$0.00	\$0.00	\$13,539.91	\$13,539.91	\$0.00
3410	Servicios financieros y bancarios	\$30,000.00	-\$16,460.09	\$13,539.91	\$13,539.91	\$0.00	\$13,539.91	\$0.00	\$0.00	\$13,539.91	\$13,539.91	\$0.00
3411	Servicios financieros y bancarios	\$30,000.00	-\$16,460.09	\$13,539.91	\$13,539.91	\$0.00	\$13,539.91	\$0.00	\$0.00	\$13,539.91	\$13,539.91	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$6,936.80	\$6,936.80	\$6,936.80	\$0.00	\$6,936.80	\$0.00	\$0.00	\$6,936.80	\$6,936.80	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y de telecomunicaciones	\$0.00	\$6,936.80	\$6,936.80	\$6,936.80	\$0.00	\$6,936.80	\$0.00	\$0.00	\$6,936.80	\$6,936.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y de telecomunicaciones	\$0.00	\$6,936.80	\$6,936.80	\$6,936.80	\$0.00	\$6,936.80	\$0.00	\$0.00	\$6,936.80	\$6,936.80	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	-\$46,780.00	\$3,220.00	\$3,220.00	\$0.00	\$3,220.00	\$0.00	\$0.00	\$3,220.00	\$3,220.00	\$0.00
3750	Viáticos en el país	\$50,000.00	-\$46,780.00	\$3,220.00	\$3,220.00	\$0.00	\$3,220.00	\$0.00	\$0.00	\$3,220.00	\$3,220.00	\$0.00
3751	Viáticos en el país	\$50,000.00	-\$46,780.00	\$3,220.00	\$3,220.00	\$0.00	\$3,220.00	\$0.00	\$0.00	\$3,220.00	\$3,220.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$530,000.00	-\$91,710.81	\$438,289.19	\$437,885.60	\$403.59	\$437,885.60	\$0.00	\$403.59	\$437,885.60	\$202,888.60	\$234,997.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$180,000.00	\$190,377.59	\$370,377.59	\$369,974.00	\$403.59	\$369,974.00	\$0.00	\$403.59	\$369,974.00	\$134,977.00	\$234,997.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$180,000.00	\$190,377.59	\$370,377.59	\$369,974.00	\$403.59	\$369,974.00	\$0.00	\$403.59	\$369,974.00	\$134,977.00	\$234,997.00
3990	Otros servicios generales	\$350,000.00	-\$282,088.40	\$67,911.60	\$67,911.60	\$0.00	\$67,911.60	\$0.00	\$0.00	\$67,911.60	\$67,911.60	\$0.00
3991	Otros servicios generales	\$350,000.00	-\$282,088.40	\$67,911.60	\$67,911.60	\$0.00	\$67,911.60	\$0.00	\$0.00	\$67,911.60	\$67,911.60	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$75,000.00	-\$31,568.90	\$43,431.10	\$43,431.10	\$0.00	\$43,431.10	\$0.00	\$0.00	\$43,431.10	\$43,431.10	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$75,000.00	-\$44,305.70	\$30,694.30	\$30,694.30	\$0.00	\$30,694.30	\$0.00	\$0.00	\$30,694.30	\$30,694.30	\$0.00
5110	Muebles de oficina y estantería	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$50,000.00	-\$19,305.70	\$30,694.30	\$30,694.30	\$0.00	\$30,694.30	\$0.00	\$0.00	\$30,694.30	\$30,694.30	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$50,000.00	-\$19,305.70	\$30,694.30	\$30,694.30	\$0.00	\$30,694.30	\$0.00	\$0.00	\$30,694.30	\$30,694.30	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$12,736.80	\$12,736.80	\$12,736.80	\$0.00	\$12,736.80	\$0.00	\$0.00	\$12,736.80	\$12,736.80	\$0.00
5910	Software	\$0.00	\$12,736.80	\$12,736.80	\$12,736.80	\$0.00	\$12,736.80	\$0.00	\$0.00	\$12,736.80	\$12,736.80	\$0.00
5911	Software	\$0.00	\$12,736.80	\$12,736.80	\$12,736.80	\$0.00	\$12,736.80	\$0.00	\$0.00	\$12,736.80	\$12,736.80	\$0.00
9000	DEUDA PÚBLICA	\$350,000.00	-\$306,446.00	\$43,554.00	\$43,554.00	\$0.00	\$43,554.00	\$0.00	\$0.00	\$43,554.00	\$43,554.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$350,000.00	-\$306,446.00	\$43,554.00	\$43,554.00	\$0.00	\$43,554.00	\$0.00	\$0.00	\$43,554.00	\$43,554.00	\$0.00
9910	ADEFAS	\$350,000.00	-\$306,446.00	\$43,554.00	\$43,554.00	\$0.00	\$43,554.00	\$0.00	\$0.00	\$43,554.00	\$43,554.00	\$0.00
9911	ADEFAS	\$350,000.00	-\$306,446.00	\$43,554.00	\$43,554.00	\$0.00	\$43,554.00	\$0.00	\$0.00	\$43,554.00	\$43,554.00	\$0.00
TESORERIA		\$7,087,000.00	-\$1,627,236.46	\$5,459,763.54	\$5,247,738.56	\$212,024.98	\$5,247,738.56	\$0.00	\$212,024.98	\$5,247,738.56	\$4,930,853.82	\$316,884.74



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 19/abr./2023
hora de Impresión 11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
R28007 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$299,000.00	-\$53,563.00	\$245,437.00	\$244,675.00	\$762.00	\$244,675.00	\$0.00	\$762.00	\$244,675.00	\$244,675.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$260,000.00	-\$46,144.00	\$213,856.00	\$213,189.00	\$667.00	\$213,189.00	\$0.00	\$667.00	\$213,189.00	\$213,189.00	\$0.00
1130	Sueldos base al personal permanente	\$260,000.00	-\$46,144.00	\$213,856.00	\$213,189.00	\$667.00	\$213,189.00	\$0.00	\$667.00	\$213,189.00	\$213,189.00	\$0.00
1131	Sueldos base al personal permanente	\$260,000.00	-\$46,144.00	\$213,856.00	\$213,189.00	\$667.00	\$213,189.00	\$0.00	\$667.00	\$213,189.00	\$213,189.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$39,000.00	-\$7,419.00	\$31,581.00	\$31,486.00	\$95.00	\$31,486.00	\$0.00	\$95.00	\$31,486.00	\$31,486.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$35,000.00	-\$7,309.00	\$27,691.00	\$27,691.00	\$0.00	\$27,691.00	\$0.00	\$0.00	\$27,691.00	\$27,691.00	\$0.00
1321	Primas de vacaciones	\$5,000.00	-\$2,762.00	\$2,238.00	\$2,238.00	\$0.00	\$2,238.00	\$0.00	\$0.00	\$2,238.00	\$2,238.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$30,000.00	-\$4,547.00	\$25,453.00	\$25,453.00	\$0.00	\$25,453.00	\$0.00	\$0.00	\$25,453.00	\$25,453.00	\$0.00
1340	Compensaciones	\$4,000.00	-\$110.00	\$3,890.00	\$3,795.00	\$95.00	\$3,795.00	\$0.00	\$95.00	\$3,795.00	\$3,795.00	\$0.00
1341	Compensaciones	\$4,000.00	-\$110.00	\$3,890.00	\$3,795.00	\$95.00	\$3,795.00	\$0.00	\$95.00	\$3,795.00	\$3,795.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$32,000.00	-\$4,749.15	\$27,250.85	\$27,250.78	\$0.07	\$27,250.78	\$0.00	\$0.07	\$27,250.78	\$23,740.18	\$3,510.60
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$19,000.00	-\$4,595.95	\$14,404.05	\$14,403.98	\$0.07	\$14,403.98	\$0.00	\$0.07	\$14,403.98	\$12,534.18	\$1,869.80
2110	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$6,080.50	\$10,080.50	\$10,080.43	\$0.07	\$10,080.43	\$0.00	\$0.07	\$10,080.43	\$8,210.63	\$1,869.80
2111	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$6,080.50	\$10,080.50	\$10,080.43	\$0.07	\$10,080.43	\$0.00	\$0.07	\$10,080.43	\$8,210.63	\$1,869.80
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$10,676.45	\$4,323.55	\$4,323.55	\$0.00	\$4,323.55	\$0.00	\$0.00	\$4,323.55	\$4,323.55	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$10,676.45	\$4,323.55	\$4,323.55	\$0.00	\$4,323.55	\$0.00	\$0.00	\$4,323.55	\$4,323.55	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$550.00	\$10,550.00	\$10,550.00	\$0.00	\$10,550.00	\$0.00	\$0.00	\$10,550.00	\$9,350.00	\$1,200.00
2610	Combustibles, lubricantes y aditivos	\$10,000.00	\$550.00	\$10,550.00	\$10,550.00	\$0.00	\$10,550.00	\$0.00	\$0.00	\$10,550.00	\$9,350.00	\$1,200.00
2611	Combustibles, lubricantes y aditivos	\$10,000.00	\$550.00	\$10,550.00	\$10,550.00	\$0.00	\$10,550.00	\$0.00	\$0.00	\$10,550.00	\$9,350.00	\$1,200.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$3,000.00	-\$1,283.20	\$1,716.80	\$1,716.80	\$0.00	\$1,716.80	\$0.00	\$0.00	\$1,716.80	\$1,276.00	\$440.80
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,716.80	\$1,716.80	\$1,716.80	\$0.00	\$1,716.80	\$0.00	\$0.00	\$1,716.80	\$1,276.00	\$440.80
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,716.80	\$1,716.80	\$1,716.80	\$0.00	\$1,716.80	\$0.00	\$0.00	\$1,716.80	\$1,276.00	\$440.80
2950	Refacciones y accesorios menores de equipo e instrumen	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumen	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,000.00	\$31,320.08	\$36,320.08	\$36,320.08	\$0.00	\$36,320.08	\$0.00	\$0.00	\$36,320.08	\$36,320.08	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$35,179.08	\$35,179.08	\$35,179.08	\$0.00	\$35,179.08	\$0.00	\$0.00	\$35,179.08	\$35,179.08	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 19/abr./2023
11:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$35,179.08	\$35,179.08	\$35,179.08	\$0.00	\$35,179.08	\$0.00	\$0.00	\$35,179.08	\$35,179.08	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$35,179.08	\$35,179.08	\$35,179.08	\$0.00	\$35,179.08	\$0.00	\$0.00	\$35,179.08	\$35,179.08	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	-\$4,859.00	\$141.00	\$141.00	\$0.00	\$141.00	\$0.00	\$0.00	\$141.00	\$141.00	\$0.00
3750	Viáticos en el país	\$5,000.00	-\$4,859.00	\$141.00	\$141.00	\$0.00	\$141.00	\$0.00	\$0.00	\$141.00	\$141.00	\$0.00
3751	Viáticos en el país	\$5,000.00	-\$4,859.00	\$141.00	\$141.00	\$0.00	\$141.00	\$0.00	\$0.00	\$141.00	\$141.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$20,000.00	-\$7,345.28	\$12,654.72	\$12,654.72	\$0.00	\$12,654.72	\$0.00	\$0.00	\$12,654.72	\$12,654.72	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$20,000.00	-\$7,345.28	\$12,654.72	\$12,654.72	\$0.00	\$12,654.72	\$0.00	\$0.00	\$12,654.72	\$12,654.72	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$20,000.00	-\$7,345.28	\$12,654.72	\$12,654.72	\$0.00	\$12,654.72	\$0.00	\$0.00	\$12,654.72	\$12,654.72	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$20,000.00	-\$7,345.28	\$12,654.72	\$12,654.72	\$0.00	\$12,654.72	\$0.00	\$0.00	\$12,654.72	\$12,654.72	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
9910	ADEFAS	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
9911	ADEFAS	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
CONTRALORIA		\$356,000.00	-\$32,133.35	\$323,866.65	\$323,104.58	\$762.07	\$323,104.58	\$0.00	\$762.07	\$323,104.58	\$319,593.98	\$3,510.60
R28008 DESARROLLO SOCIAL												
1000	SERVICIOS PERSONALES	\$1,227,000.00	\$159,277.81	\$1,386,277.81	\$1,369,390.81	\$16,887.00	\$1,369,390.81	\$0.00	\$16,887.00	\$1,369,390.81	\$1,347,723.81	\$21,667.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,000,000.00	\$159,313.00	\$1,159,313.00	\$1,151,869.00	\$7,444.00	\$1,151,869.00	\$0.00	\$7,444.00	\$1,151,869.00	\$1,130,202.00	\$21,667.00
1130	Sueldos base al personal permanente	\$1,000,000.00	\$159,313.00	\$1,159,313.00	\$1,151,869.00	\$7,444.00	\$1,151,869.00	\$0.00	\$7,444.00	\$1,151,869.00	\$1,130,202.00	\$21,667.00
1131	Sueldos base al personal permanente	\$1,000,000.00	\$159,313.00	\$1,159,313.00	\$1,151,869.00	\$7,444.00	\$1,151,869.00	\$0.00	\$7,444.00	\$1,151,869.00	\$1,130,202.00	\$21,667.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$6,000.00	\$1,090.00	\$7,090.00	\$7,090.00	\$0.00	\$7,090.00	\$0.00	\$0.00	\$7,090.00	\$7,090.00	\$0.00
1220	Sueldos base al personal eventual	\$6,000.00	\$1,090.00	\$7,090.00	\$7,090.00	\$0.00	\$7,090.00	\$0.00	\$0.00	\$7,090.00	\$7,090.00	\$0.00
1221	Sueldos base al personal eventual	\$6,000.00	\$1,090.00	\$7,090.00	\$7,090.00	\$0.00	\$7,090.00	\$0.00	\$0.00	\$7,090.00	\$7,090.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$221,000.00	-\$11,091.00	\$209,909.00	\$200,466.00	\$9,443.00	\$200,466.00	\$0.00	\$9,443.00	\$200,466.00	\$200,466.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$217,000.00	-\$11,091.00	\$205,909.00	\$198,386.00	\$7,523.00	\$198,386.00	\$0.00	\$7,523.00	\$198,386.00	\$198,386.00	\$0.00
1321	Primas de vacaciones	\$17,000.00	-\$1,708.00	\$15,292.00	\$15,292.00	\$0.00	\$15,292.00	\$0.00	\$0.00	\$15,292.00	\$15,292.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$200,000.00	-\$9,383.00	\$190,617.00	\$183,094.00	\$7,523.00	\$183,094.00	\$0.00	\$7,523.00	\$183,094.00	\$183,094.00	\$0.00
1340	Compensaciones	\$4,000.00	\$0.00	\$4,000.00	\$2,080.00	\$1,920.00	\$2,080.00	\$0.00	\$1,920.00	\$2,080.00	\$2,080.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 19/abr./2023
11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1341	Compensaciones	\$4,000.00	\$0.00	\$4,000.00	\$2,080.00	\$1,920.00	\$2,080.00	\$0.00	\$1,920.00	\$2,080.00	\$2,080.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$9,965.81	\$9,965.81	\$9,965.81	\$0.00	\$9,965.81	\$0.00	\$0.00	\$9,965.81	\$9,965.81	\$0.00
1520	Indemnizaciones	\$0.00	\$9,965.81	\$9,965.81	\$9,965.81	\$0.00	\$9,965.81	\$0.00	\$0.00	\$9,965.81	\$9,965.81	\$0.00
1521	Indemnizaciones	\$0.00	\$9,965.81	\$9,965.81	\$9,965.81	\$0.00	\$9,965.81	\$0.00	\$0.00	\$9,965.81	\$9,965.81	\$0.00
2000	MATERIALES Y SUMINISTROS	\$85,000.00	\$245,593.85	\$330,593.85	\$330,593.75	\$0.10	\$330,593.75	\$0.00	\$0.10	\$330,593.75	\$212,028.46	\$118,565.29
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$15,000.00	\$83,268.42	\$98,268.42	\$98,268.42	\$0.00	\$98,268.42	\$0.00	\$0.00	\$98,268.42	\$89,363.68	\$8,904.74
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$28,533.06	\$38,533.06	\$38,533.06	\$0.00	\$38,533.06	\$0.00	\$0.00	\$38,533.06	\$33,089.76	\$5,443.30
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$28,533.06	\$38,533.06	\$38,533.06	\$0.00	\$38,533.06	\$0.00	\$0.00	\$38,533.06	\$33,089.76	\$5,443.30
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$54,735.36	\$59,735.36	\$59,735.36	\$0.00	\$59,735.36	\$0.00	\$0.00	\$59,735.36	\$56,273.92	\$3,461.44
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$54,735.36	\$59,735.36	\$59,735.36	\$0.00	\$59,735.36	\$0.00	\$0.00	\$59,735.36	\$56,273.92	\$3,461.44
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$4,518.56	\$14,518.56	\$14,518.56	\$0.00	\$14,518.56	\$0.00	\$0.00	\$14,518.56	\$11,345.96	\$3,172.60
2210	Productos alimenticios para personas	\$10,000.00	\$4,518.56	\$14,518.56	\$14,518.56	\$0.00	\$14,518.56	\$0.00	\$0.00	\$14,518.56	\$11,345.96	\$3,172.60
2211	Productos alimenticios para personas	\$10,000.00	\$4,518.56	\$14,518.56	\$14,518.56	\$0.00	\$14,518.56	\$0.00	\$0.00	\$14,518.56	\$11,345.96	\$3,172.60
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$103,694.77	\$163,694.77	\$163,694.77	\$0.00	\$163,694.77	\$0.00	\$0.00	\$163,694.77	\$57,494.82	\$106,199.95
2610	Combustibles, lubricantes y aditivos	\$60,000.00	\$103,694.77	\$163,694.77	\$163,694.77	\$0.00	\$163,694.77	\$0.00	\$0.00	\$163,694.77	\$57,494.82	\$106,199.95
2611	Combustibles, lubricantes y aditivos	\$60,000.00	\$103,694.77	\$163,694.77	\$163,694.77	\$0.00	\$163,694.77	\$0.00	\$0.00	\$163,694.77	\$57,494.82	\$106,199.95
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$19,024.00	\$19,024.00	\$19,024.00	\$0.00	\$19,024.00	\$0.00	\$0.00	\$19,024.00	\$19,024.00	\$0.00
2730	Artículos deportivos	\$0.00	\$19,024.00	\$19,024.00	\$19,024.00	\$0.00	\$19,024.00	\$0.00	\$0.00	\$19,024.00	\$19,024.00	\$0.00
2731	Artículos deportivos	\$0.00	\$19,024.00	\$19,024.00	\$19,024.00	\$0.00	\$19,024.00	\$0.00	\$0.00	\$19,024.00	\$19,024.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$288.10	\$288.10	\$288.00	\$0.10	\$288.00	\$0.00	\$0.10	\$288.00	\$0.00	\$288.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$288.10	\$288.10	\$288.00	\$0.10	\$288.00	\$0.00	\$0.10	\$288.00	\$0.00	\$288.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$288.10	\$288.10	\$288.00	\$0.10	\$288.00	\$0.00	\$0.10	\$288.00	\$0.00	\$288.00
3000	SERVICIOS GENERALES	\$45,000.00	\$257,762.83	\$302,762.83	\$302,762.83	\$0.00	\$302,762.83	\$0.00	\$0.00	\$302,762.83	\$261,396.79	\$41,366.04
3200	SERVICIOS DE ARRENDAMIENTO	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$253,260.84	\$253,260.84	\$253,260.84	\$0.00	\$253,260.84	\$0.00	\$0.00	\$253,260.84	\$211,894.80	\$41,366.04
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$68,672.00	\$68,672.00	\$68,672.00	\$0.00	\$68,672.00	\$0.00	\$0.00	\$68,672.00	\$68,672.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
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Fecha y 19/abr./2023
hora de Impresión 11:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$68,672.00	\$68,672.00	\$68,672.00	\$0.00	\$68,672.00	\$0.00	\$0.00	\$68,672.00	\$68,672.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$184,588.84	\$184,588.84	\$184,588.84	\$0.00	\$184,588.84	\$0.00	\$0.00	\$184,588.84	\$143,222.80	\$41,366.04
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$184,588.84	\$184,588.84	\$184,588.84	\$0.00	\$184,588.84	\$0.00	\$0.00	\$184,588.84	\$143,222.80	\$41,366.04
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$22,736.00	\$22,736.00	\$22,736.00	\$0.00	\$22,736.00	\$0.00	\$0.00	\$22,736.00	\$22,736.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$2,265.99	\$7,265.99	\$7,265.99	\$0.00	\$7,265.99	\$0.00	\$0.00	\$7,265.99	\$7,265.99	\$0.00
3750	Viáticos en el país	\$5,000.00	\$2,265.99	\$7,265.99	\$7,265.99	\$0.00	\$7,265.99	\$0.00	\$0.00	\$7,265.99	\$7,265.99	\$0.00
3751	Viáticos en el país	\$5,000.00	\$2,265.99	\$7,265.99	\$7,265.99	\$0.00	\$7,265.99	\$0.00	\$0.00	\$7,265.99	\$7,265.99	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
DESARROLLO SOCIAL		\$1,357,000.00	\$662,634.49	\$2,019,634.49	\$2,002,747.39	\$16,887.10	\$2,002,747.39	\$0.00	\$16,887.10	\$2,002,747.39	\$1,821,149.06	\$181,598.33
R28009 ARCHIVO MUNICIPAL												
1000	SERVICIOS PERSONALES	\$144,000.00	\$13,553.00	\$157,553.00	\$153,565.00	\$3,988.00	\$153,565.00	\$0.00	\$3,988.00	\$153,565.00	\$153,565.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$130,000.00	\$8,117.00	\$138,117.00	\$135,951.00	\$2,166.00	\$135,951.00	\$0.00	\$2,166.00	\$135,951.00	\$135,951.00	\$0.00
1130	Sueldos base al personal permanente	\$130,000.00	\$8,117.00	\$138,117.00	\$135,951.00	\$2,166.00	\$135,951.00	\$0.00	\$2,166.00	\$135,951.00	\$135,951.00	\$0.00
1131	Sueldos base al personal permanente	\$130,000.00	\$8,117.00	\$138,117.00	\$135,951.00	\$2,166.00	\$135,951.00	\$0.00	\$2,166.00	\$135,951.00	\$135,951.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$14,000.00	\$5,436.00	\$19,436.00	\$17,614.00	\$1,822.00	\$17,614.00	\$0.00	\$1,822.00	\$17,614.00	\$17,614.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$12,000.00	\$5,436.00	\$17,436.00	\$16,622.00	\$814.00	\$16,622.00	\$0.00	\$814.00	\$16,622.00	\$16,622.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$1,186.00	\$814.00	\$1,186.00	\$0.00	\$814.00	\$1,186.00	\$1,186.00	\$0.00
1323	Gratificación Fin de Año (Aguinaldo)	\$10,000.00	\$5,436.00	\$15,436.00	\$15,436.00	\$0.00	\$15,436.00	\$0.00	\$0.00	\$15,436.00	\$15,436.00	\$0.00
1340	Compensaciones	\$2,000.00	\$0.00	\$2,000.00	\$992.00	\$1,008.00	\$992.00	\$0.00	\$1,008.00	\$992.00	\$992.00	\$0.00
1341	Compensaciones	\$2,000.00	\$0.00	\$2,000.00	\$992.00	\$1,008.00	\$992.00	\$0.00	\$1,008.00	\$992.00	\$992.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$8,000.00	-\$2,453.42	\$5,546.58	\$5,546.58	\$0.00	\$5,546.58	\$0.00	\$0.00	\$5,546.58	\$3,347.58	\$2,199.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$5,000.00	-\$553.42	\$4,446.58	\$4,446.58	\$0.00	\$4,446.58	\$0.00	\$0.00	\$4,446.58	\$2,247.58	\$2,199.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$553.42	\$4,446.58	\$4,446.58	\$0.00	\$4,446.58	\$0.00	\$0.00	\$4,446.58	\$2,247.58	\$2,199.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$553.42	\$4,446.58	\$4,446.58	\$0.00	\$4,446.58	\$0.00	\$0.00	\$4,446.58	\$2,247.58	\$2,199.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 19/abr./2023
hora de Impresión 11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,000.00	-\$1,900.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,000.00	-\$1,900.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,000.00	-\$1,900.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
3000	SERVICIOS GENERALES	\$1,500.00	-\$1,326.00	\$174.00	\$174.00	\$0.00	\$174.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,500.00	-\$1,326.00	\$174.00	\$174.00	\$0.00	\$174.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00
3750	Viáticos en el país	\$1,500.00	-\$1,326.00	\$174.00	\$174.00	\$0.00	\$174.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00
3751	Viáticos en el país	\$1,500.00	-\$1,326.00	\$174.00	\$174.00	\$0.00	\$174.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARCHIVO MUNICIPAL		\$161,500.00	\$1,773.58	\$163,273.58	\$159,285.58	\$3,988.00	\$159,285.58	\$0.00	\$3,988.00	\$159,285.58	\$157,086.58	\$2,199.00
R28010 CULTURA Y DEPORTES												
1000	SERVICIOS PERSONALES	\$93,500.00	\$103,393.00	\$196,893.00	\$163,467.00	\$33,426.00	\$163,467.00	\$0.00	\$33,426.00	\$163,467.00	\$163,467.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$80,000.00	\$68,170.00	\$148,170.00	\$141,407.00	\$6,763.00	\$141,407.00	\$0.00	\$6,763.00	\$141,407.00	\$141,407.00	\$0.00
1130	Sueldos base al personal permanente	\$80,000.00	\$68,170.00	\$148,170.00	\$141,407.00	\$6,763.00	\$141,407.00	\$0.00	\$6,763.00	\$141,407.00	\$141,407.00	\$0.00
1131	Sueldos base al personal permanente	\$80,000.00	\$68,170.00	\$148,170.00	\$141,407.00	\$6,763.00	\$141,407.00	\$0.00	\$6,763.00	\$141,407.00	\$141,407.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$13,500.00	\$35,223.00	\$48,723.00	\$22,060.00	\$26,663.00	\$22,060.00	\$0.00	\$26,663.00	\$22,060.00	\$22,060.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$13,500.00	\$35,223.00	\$48,723.00	\$22,060.00	\$26,663.00	\$22,060.00	\$0.00	\$26,663.00	\$22,060.00	\$22,060.00	\$0.00
1321	Primas de vacaciones	\$1,500.00	\$0.00	\$1,500.00	\$1,120.00	\$380.00	\$1,120.00	\$0.00	\$380.00	\$1,120.00	\$1,120.00	\$0.00
1323	Gratificación Fin de Año (Aguinaldo)	\$12,000.00	\$35,223.00	\$47,223.00	\$20,940.00	\$26,283.00	\$20,940.00	\$0.00	\$26,283.00	\$20,940.00	\$20,940.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$60,000.00	-\$45,165.99	\$14,834.01	\$14,824.01	\$10.00	\$14,824.01	\$0.00	\$10.00	\$14,824.01	\$11,624.01	\$3,200.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
2210	Productos alimenticios para personas	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
2211	Productos alimenticios para personas	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	-\$28,210.00	\$11,790.00	\$11,780.00	\$10.00	\$11,780.00	\$0.00	\$10.00	\$11,780.00	\$8,680.00	\$3,100.00
2610	Combustibles, lubricantes y aditivos	\$40,000.00	-\$28,210.00	\$11,790.00	\$11,780.00	\$10.00	\$11,780.00	\$0.00	\$10.00	\$11,780.00	\$8,680.00	\$3,100.00
2611	Combustibles, lubricantes y aditivos	\$40,000.00	-\$28,210.00	\$11,790.00	\$11,780.00	\$10.00	\$11,780.00	\$0.00	\$10.00	\$11,780.00	\$8,680.00	\$3,100.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$20,000.00	-\$17,055.99	\$2,944.01	\$2,944.01	\$0.00	\$2,944.01	\$0.00	\$0.00	\$2,944.01	\$2,944.01	\$0.00
2730	Artículos deportivos	\$20,000.00	-\$17,055.99	\$2,944.01	\$2,944.01	\$0.00	\$2,944.01	\$0.00	\$0.00	\$2,944.01	\$2,944.01	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 19/abr./2023
11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2731	Artículos deportivos	\$20,000.00	-\$17,055.99	\$2,944.01	\$2,944.01	\$0.00	\$2,944.01	\$0.00	\$0.00	\$2,944.01	\$2,944.01	\$0.00
3000	SERVICIOS GENERALES	\$20,000.00	\$30,094.00	\$50,094.00	\$50,094.00	\$0.00	\$50,094.00	\$0.00	\$0.00	\$50,094.00	\$50,094.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$174.00	\$174.00	\$174.00	\$0.00	\$174.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00
3750	Viáticos en el país	\$0.00	\$174.00	\$174.00	\$174.00	\$0.00	\$174.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00
3751	Viáticos en el país	\$0.00	\$174.00	\$174.00	\$174.00	\$0.00	\$174.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00
3800	SERVICIOS OFICIALES	\$20,000.00	\$16,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
3810	Gastos de ceremonial	\$20,000.00	\$16,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
3811	Gastos de ceremonial	\$20,000.00	\$16,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
CULTURA Y DEPORTES		\$173,500.00	\$88,321.01	\$261,821.01	\$228,385.01	\$33,436.00	\$228,385.01	\$0.00	\$33,436.00	\$228,385.01	\$225,185.01	\$3,200.00
R28011 CATASTRO												
1000	SERVICIOS PERSONALES	\$154,000.00	\$16,249.00	\$170,249.00	\$168,053.00	\$2,196.00	\$168,053.00	\$0.00	\$2,196.00	\$168,053.00	\$168,053.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$130,000.00	\$22,509.00	\$152,509.00	\$151,857.00	\$652.00	\$151,857.00	\$0.00	\$652.00	\$151,857.00	\$151,857.00	\$0.00
1130	Sueldos base al personal permanente	\$130,000.00	\$22,509.00	\$152,509.00	\$151,857.00	\$652.00	\$151,857.00	\$0.00	\$652.00	\$151,857.00	\$151,857.00	\$0.00
1131	Sueldos base al personal permanente	\$130,000.00	\$22,509.00	\$152,509.00	\$151,857.00	\$652.00	\$151,857.00	\$0.00	\$652.00	\$151,857.00	\$151,857.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$19,000.00	-\$1,260.00	\$17,740.00	\$16,196.00	\$1,544.00	\$16,196.00	\$0.00	\$1,544.00	\$16,196.00	\$16,196.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$19,000.00	-\$1,933.00	\$17,067.00	\$15,523.00	\$1,544.00	\$15,523.00	\$0.00	\$1,544.00	\$15,523.00	\$15,523.00	\$0.00
1321	Primas de vacaciones	\$3,000.00	-\$1,933.00	\$1,067.00	\$1,067.00	\$0.00	\$1,067.00	\$0.00	\$0.00	\$1,067.00	\$1,067.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$16,000.00	\$0.00	\$16,000.00	\$14,456.00	\$1,544.00	\$14,456.00	\$0.00	\$1,544.00	\$14,456.00	\$14,456.00	\$0.00
1340	Compensaciones	\$0.00	\$673.00	\$673.00	\$673.00	\$0.00	\$673.00	\$0.00	\$0.00	\$673.00	\$673.00	\$0.00
1341	Compensaciones	\$0.00	\$673.00	\$673.00	\$673.00	\$0.00	\$673.00	\$0.00	\$0.00	\$673.00	\$673.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$14,000.00	\$2,452.01	\$16,452.01	\$16,451.61	\$0.40	\$16,451.61	\$0.00	\$0.40	\$16,451.61	\$13,854.22	\$2,597.39
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,000.00	\$981.01	\$8,981.01	\$8,981.01	\$0.00	\$8,981.01	\$0.00	\$0.00	\$8,981.01	\$7,883.62	\$1,097.39
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$3,248.12	\$8,248.12	\$8,248.12	\$0.00	\$8,248.12	\$0.00	\$0.00	\$8,248.12	\$7,883.62	\$364.50
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$3,248.12	\$8,248.12	\$8,248.12	\$0.00	\$8,248.12	\$0.00	\$0.00	\$8,248.12	\$7,883.62	\$364.50



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 19/abr./2023
11:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	-\$2,267.11	\$732.89	\$732.89	\$0.00	\$732.89	\$0.00	\$0.00	\$732.89	\$0.00	\$732.89
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	-\$2,267.11	\$732.89	\$732.89	\$0.00	\$732.89	\$0.00	\$0.00	\$732.89	\$0.00	\$732.89
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$671.00	\$671.00	\$670.60	\$0.40	\$670.60	\$0.00	\$0.40	\$670.60	\$670.60	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$671.00	\$671.00	\$670.60	\$0.40	\$670.60	\$0.00	\$0.40	\$670.60	\$670.60	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$671.00	\$671.00	\$670.60	\$0.40	\$670.60	\$0.00	\$0.40	\$670.60	\$670.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,000.00	\$800.00	\$6,800.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$5,300.00	\$1,500.00
2610	Combustibles, lubricantes y aditivos	\$6,000.00	\$800.00	\$6,800.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$5,300.00	\$1,500.00
2611	Combustibles, lubricantes y aditivos	\$6,000.00	\$800.00	\$6,800.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$5,300.00	\$1,500.00
3000	SERVICIOS GENERALES	\$50,000.00	-\$48,782.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$5,000.00	-\$3,782.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	-\$3,782.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	-\$3,782.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CATASTRO		\$288,000.00	-\$100,080.99	\$187,919.01	\$185,722.61	\$2,196.40	\$185,722.61	\$0.00	\$2,196.40	\$185,722.61	\$181,907.22	\$3,815.39
R28012 BIBLIOTECA MUNICIPAL												
1000	SERVICIOS PERSONALES	\$102,000.00	\$9,785.60	\$111,785.60	\$69,129.60	\$42,656.00	\$69,129.60	\$0.00	\$42,656.00	\$69,129.60	\$69,129.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$100,000.00	\$0.00	\$100,000.00	\$60,200.00	\$39,800.00	\$60,200.00	\$0.00	\$39,800.00	\$60,200.00	\$60,200.00	\$0.00
1130	Sueldos base al personal permanente	\$100,000.00	\$0.00	\$100,000.00	\$60,200.00	\$39,800.00	\$60,200.00	\$0.00	\$39,800.00	\$60,200.00	\$60,200.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 19/abr./2023
hora de Impresión 11:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1131	Sueldos base al personal permanente	\$100,000.00	\$0.00	\$100,000.00	\$60,200.00	\$39,800.00	\$60,200.00	\$0.00	\$39,800.00	\$60,200.00	\$60,200.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,000.00	\$1,000.00	\$3,000.00	\$144.00	\$2,856.00	\$144.00	\$0.00	\$2,856.00	\$144.00	\$144.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$1,000.00	\$1,000.00	\$144.00	\$856.00	\$144.00	\$0.00	\$856.00	\$144.00	\$144.00	\$0.00
1341	Compensaciones	\$0.00	\$1,000.00	\$1,000.00	\$144.00	\$856.00	\$144.00	\$0.00	\$856.00	\$144.00	\$144.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$8,785.60	\$8,785.60	\$8,785.60	\$0.00	\$8,785.60	\$0.00	\$0.00	\$8,785.60	\$8,785.60	\$0.00
1520	Indemnizaciones	\$0.00	\$8,785.60	\$8,785.60	\$8,785.60	\$0.00	\$8,785.60	\$0.00	\$0.00	\$8,785.60	\$8,785.60	\$0.00
1521	Indemnizaciones	\$0.00	\$8,785.60	\$8,785.60	\$8,785.60	\$0.00	\$8,785.60	\$0.00	\$0.00	\$8,785.60	\$8,785.60	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,500.00	\$10,329.47	\$13,829.47	\$13,829.47	\$0.00	\$13,829.47	\$0.00	\$0.00	\$13,829.47	\$13,829.47	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,500.00	\$9,929.47	\$13,429.47	\$13,429.47	\$0.00	\$13,429.47	\$0.00	\$0.00	\$13,429.47	\$13,429.47	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,500.00	-\$252.00	\$3,248.00	\$3,248.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,500.00	-\$252.00	\$3,248.00	\$3,248.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$10,181.47	\$10,181.47	\$10,181.47	\$0.00	\$10,181.47	\$0.00	\$0.00	\$10,181.47	\$10,181.47	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$10,181.47	\$10,181.47	\$10,181.47	\$0.00	\$10,181.47	\$0.00	\$0.00	\$10,181.47	\$10,181.47	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
3000	SERVICIOS GENERALES	\$15,000.00	\$10,944.00	\$25,944.00	\$25,944.00	\$0.00	\$25,944.00	\$0.00	\$0.00	\$25,944.00	\$25,944.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$4,344.00	\$4,344.00	\$4,344.00	\$0.00	\$4,344.00	\$0.00	\$0.00	\$4,344.00	\$4,344.00	\$0.00
3110	Energía eléctrica	\$0.00	\$3,720.00	\$3,720.00	\$3,720.00	\$0.00	\$3,720.00	\$0.00	\$0.00	\$3,720.00	\$3,720.00	\$0.00
3111	Energía eléctrica	\$0.00	\$3,720.00	\$3,720.00	\$3,720.00	\$0.00	\$3,720.00	\$0.00	\$0.00	\$3,720.00	\$3,720.00	\$0.00
3130	Agua	\$0.00	\$624.00	\$624.00	\$624.00	\$0.00	\$624.00	\$0.00	\$0.00	\$624.00	\$624.00	\$0.00
3131	Agua	\$0.00	\$624.00	\$624.00	\$624.00	\$0.00	\$624.00	\$0.00	\$0.00	\$624.00	\$624.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$15,000.00	\$6,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
3220	Arrendamiento de edificios	\$15,000.00	\$6,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
3221	Arrendamiento de edificios	\$15,000.00	\$6,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
BIBLIOTECA MUNICIPAL		\$120,500.00	\$31,059.07	\$151,559.07	\$108,903.07	\$42,656.00	\$108,903.07	\$0.00	\$42,656.00	\$108,903.07	\$108,903.07	\$0.00
R28013 REGISTRO CIVIL												
1000	SERVICIOS PERSONALES	\$232,500.00	\$85,365.00	\$317,865.00	\$281,914.00	\$35,951.00	\$281,914.00	\$0.00	\$35,951.00	\$281,914.00	\$281,914.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 19/abr./2023
11:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$200,000.00	\$3,547.00	\$203,547.00	\$175,055.00	\$28,492.00	\$175,055.00	\$0.00	\$28,492.00	\$175,055.00	\$175,055.00	\$0.00
1130	Sueldos base al personal permanente	\$200,000.00	\$3,547.00	\$203,547.00	\$175,055.00	\$28,492.00	\$175,055.00	\$0.00	\$28,492.00	\$175,055.00	\$175,055.00	\$0.00
1131	Sueldos base al personal permanente	\$200,000.00	\$3,547.00	\$203,547.00	\$175,055.00	\$28,492.00	\$175,055.00	\$0.00	\$28,492.00	\$175,055.00	\$175,055.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$4,000.00	\$1,708.00	\$5,708.00	\$0.00	\$5,708.00	\$0.00	\$0.00	\$5,708.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$4,000.00	\$1,708.00	\$5,708.00	\$0.00	\$5,708.00	\$0.00	\$0.00	\$5,708.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$4,000.00	\$1,708.00	\$5,708.00	\$0.00	\$5,708.00	\$0.00	\$0.00	\$5,708.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,500.00	\$110.00	\$28,610.00	\$26,859.00	\$1,751.00	\$26,859.00	\$0.00	\$1,751.00	\$26,859.00	\$26,859.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$28,500.00	\$0.00	\$28,500.00	\$26,752.00	\$1,748.00	\$26,752.00	\$0.00	\$1,748.00	\$26,752.00	\$26,752.00	\$0.00
1321	Primas de vacaciones	\$3,500.00	\$0.00	\$3,500.00	\$3,410.00	\$90.00	\$3,410.00	\$0.00	\$90.00	\$3,410.00	\$3,410.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$25,000.00	\$0.00	\$25,000.00	\$23,342.00	\$1,658.00	\$23,342.00	\$0.00	\$1,658.00	\$23,342.00	\$23,342.00	\$0.00
1340	Compensaciones	\$0.00	\$110.00	\$110.00	\$107.00	\$3.00	\$107.00	\$0.00	\$3.00	\$107.00	\$107.00	\$0.00
1341	Compensaciones	\$0.00	\$110.00	\$110.00	\$107.00	\$3.00	\$107.00	\$0.00	\$3.00	\$107.00	\$107.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
1520	Indemnizaciones	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
1521	Indemnizaciones	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$38,000.00	\$18,126.20	\$56,126.20	\$56,118.20	\$8.00	\$56,118.20	\$0.00	\$8.00	\$56,118.20	\$56,118.20	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$38,000.00	\$17,526.20	\$55,526.20	\$55,518.20	\$8.00	\$55,518.20	\$0.00	\$8.00	\$55,518.20	\$55,518.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$8,336.20	\$11,336.20	\$11,336.20	\$0.00	\$11,336.20	\$0.00	\$0.00	\$11,336.20	\$11,336.20	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$8,336.20	\$11,336.20	\$11,336.20	\$0.00	\$11,336.20	\$0.00	\$0.00	\$11,336.20	\$11,336.20	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$760.00	\$760.00	\$760.00	\$0.00	\$760.00	\$0.00	\$0.00	\$760.00	\$760.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$760.00	\$760.00	\$760.00	\$0.00	\$760.00	\$0.00	\$0.00	\$760.00	\$760.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$3,430.00	\$3,430.00	\$3,422.00	\$8.00	\$3,422.00	\$0.00	\$8.00	\$3,422.00	\$3,422.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$3,430.00	\$3,430.00	\$3,422.00	\$8.00	\$3,422.00	\$0.00	\$8.00	\$3,422.00	\$3,422.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$35,000.00	\$5,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$35,000.00	\$5,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3000	SERVICIOS GENERALES	\$12,000.00	\$2,595.19	\$14,595.19	\$14,595.19	\$0.00	\$14,595.19	\$0.00	\$0.00	\$14,595.19	\$14,595.19	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,357.20	\$1,357.20	\$1,357.20	\$0.00	\$1,357.20	\$0.00	\$0.00	\$1,357.20	\$1,357.20	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$1,357.20	\$1,357.20	\$1,357.20	\$0.00	\$1,357.20	\$0.00	\$0.00	\$1,357.20	\$1,357.20	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 19/abr./2023
hora de Impresión 11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,357.20	\$1,357.20	\$1,357.20	\$0.00	\$1,357.20	\$0.00	\$0.00	\$1,357.20	\$1,357.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$3,128.00	\$3,128.00	\$3,128.00	\$0.00	\$3,128.00	\$0.00	\$0.00	\$3,128.00	\$3,128.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$3,128.00	\$3,128.00	\$3,128.00	\$0.00	\$3,128.00	\$0.00	\$0.00	\$3,128.00	\$3,128.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$3,128.00	\$3,128.00	\$3,128.00	\$0.00	\$3,128.00	\$0.00	\$0.00	\$3,128.00	\$3,128.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$12,000.00	-\$1,890.01	\$10,109.99	\$10,109.99	\$0.00	\$10,109.99	\$0.00	\$0.00	\$10,109.99	\$10,109.99	\$0.00
3750	Viáticos en el país	\$12,000.00	-\$1,890.01	\$10,109.99	\$10,109.99	\$0.00	\$10,109.99	\$0.00	\$0.00	\$10,109.99	\$10,109.99	\$0.00
3751	Viáticos en el país	\$12,000.00	-\$1,890.01	\$10,109.99	\$10,109.99	\$0.00	\$10,109.99	\$0.00	\$0.00	\$10,109.99	\$10,109.99	\$0.00
REGISTRO CIVIL		\$282,500.00	\$106,086.39	\$388,586.39	\$352,627.39	\$35,959.00	\$352,627.39	\$0.00	\$35,959.00	\$352,627.39	\$352,627.39	\$0.00
R28014 DESARROLLO RURAL												
1000	SERVICIOS PERSONALES	\$260,000.00	\$4,447.00	\$264,447.00	\$259,750.00	\$4,697.00	\$259,750.00	\$0.00	\$4,697.00	\$259,750.00	\$259,750.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$230,000.00	\$0.00	\$230,000.00	\$229,079.00	\$921.00	\$229,079.00	\$0.00	\$921.00	\$229,079.00	\$229,079.00	\$0.00
1130	Sueldos base al personal permanente	\$230,000.00	\$0.00	\$230,000.00	\$229,079.00	\$921.00	\$229,079.00	\$0.00	\$921.00	\$229,079.00	\$229,079.00	\$0.00
1131	Sueldos base al personal permanente	\$230,000.00	\$0.00	\$230,000.00	\$229,079.00	\$921.00	\$229,079.00	\$0.00	\$921.00	\$229,079.00	\$229,079.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$30,000.00	\$647.00	\$30,647.00	\$26,871.00	\$3,776.00	\$26,871.00	\$0.00	\$3,776.00	\$26,871.00	\$26,871.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$30,000.00	\$0.00	\$30,000.00	\$26,224.00	\$3,776.00	\$26,224.00	\$0.00	\$3,776.00	\$26,224.00	\$26,224.00	\$0.00
1321	Primas de vacaciones	\$4,000.00	\$0.00	\$4,000.00	\$1,147.00	\$2,853.00	\$1,147.00	\$0.00	\$2,853.00	\$1,147.00	\$1,147.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$26,000.00	\$0.00	\$26,000.00	\$25,077.00	\$923.00	\$25,077.00	\$0.00	\$923.00	\$25,077.00	\$25,077.00	\$0.00
1340	Compensaciones	\$0.00	\$647.00	\$647.00	\$647.00	\$0.00	\$647.00	\$0.00	\$0.00	\$647.00	\$647.00	\$0.00
1341	Compensaciones	\$0.00	\$647.00	\$647.00	\$647.00	\$0.00	\$647.00	\$0.00	\$0.00	\$647.00	\$647.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$3,800.00	\$0.00
1520	Indemnizaciones	\$0.00	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$3,800.00	\$0.00
1521	Indemnizaciones	\$0.00	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$3,800.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$27,000.00	\$459.35	\$27,459.35	\$27,459.35	\$0.00	\$27,459.35	\$0.00	\$0.00	\$27,459.35	\$26,759.35	\$700.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$6,000.00	-\$2,504.25	\$3,495.75	\$3,495.75	\$0.00	\$3,495.75	\$0.00	\$0.00	\$3,495.75	\$3,495.75	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,000.00	-\$666.00	\$1,334.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00	\$1,334.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,000.00	-\$666.00	\$1,334.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00	\$1,334.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	-\$1,838.25	\$2,161.75	\$2,161.75	\$0.00	\$2,161.75	\$0.00	\$0.00	\$2,161.75	\$2,161.75	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	-\$1,838.25	\$2,161.75	\$2,161.75	\$0.00	\$2,161.75	\$0.00	\$0.00	\$2,161.75	\$2,161.75	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,000.00	\$3,163.60	\$4,163.60	\$4,163.60	\$0.00	\$4,163.60	\$0.00	\$0.00	\$4,163.60	\$4,163.60	\$0.00
2210	Productos alimenticios para personas	\$1,000.00	\$3,163.60	\$4,163.60	\$4,163.60	\$0.00	\$4,163.60	\$0.00	\$0.00	\$4,163.60	\$4,163.60	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 19/abr./2023
hora de Impresión 11:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2211	Productos alimenticios para personas	\$1,000.00	\$3,163.60	\$4,163.60	\$4,163.60	\$0.00	\$4,163.60	\$0.00	\$0.00	\$4,163.60	\$4,163.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	-\$200.00	\$19,800.00	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$19,800.00	\$19,100.00	\$700.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	-\$200.00	\$19,800.00	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$19,800.00	\$19,100.00	\$700.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	-\$200.00	\$19,800.00	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$19,800.00	\$19,100.00	\$700.00
3000	SERVICIOS GENERALES	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$300,000.00	\$203,369.00	\$503,369.00	\$503,369.00	\$0.00	\$503,369.00	\$0.00	\$0.00	\$503,369.00	\$503,369.00	\$0.00
4400	AYUDAS SOCIALES	\$300,000.00	\$203,369.00	\$503,369.00	\$503,369.00	\$0.00	\$503,369.00	\$0.00	\$0.00	\$503,369.00	\$503,369.00	\$0.00
4410	Ayudas sociales a personas	\$300,000.00	\$203,369.00	\$503,369.00	\$503,369.00	\$0.00	\$503,369.00	\$0.00	\$0.00	\$503,369.00	\$503,369.00	\$0.00
4411	Ayudas sociales a personas	\$300,000.00	\$203,369.00	\$503,369.00	\$503,369.00	\$0.00	\$503,369.00	\$0.00	\$0.00	\$503,369.00	\$503,369.00	\$0.00
DESARROLLO RURAL		\$593,000.00	\$202,275.35	\$795,275.35	\$790,578.35	\$4,697.00	\$790,578.35	\$0.00	\$4,697.00	\$790,578.35	\$789,878.35	\$700.00
R28015 DIF												
1000	SERVICIOS PERSONALES	\$636,000.00	\$111,186.00	\$747,186.00	\$653,969.00	\$93,217.00	\$653,969.00	\$0.00	\$93,217.00	\$653,969.00	\$653,969.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$450,000.00	\$95,171.00	\$545,171.00	\$524,814.00	\$20,357.00	\$524,814.00	\$0.00	\$20,357.00	\$524,814.00	\$524,814.00	\$0.00
1130	Sueldos base al personal permanente	\$450,000.00	\$95,171.00	\$545,171.00	\$524,814.00	\$20,357.00	\$524,814.00	\$0.00	\$20,357.00	\$524,814.00	\$524,814.00	\$0.00
1131	Sueldos base al personal permanente	\$450,000.00	\$95,171.00	\$545,171.00	\$524,814.00	\$20,357.00	\$524,814.00	\$0.00	\$20,357.00	\$524,814.00	\$524,814.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$115,000.00	-\$39,026.00	\$75,974.00	\$11,314.00	\$64,660.00	\$11,314.00	\$0.00	\$64,660.00	\$11,314.00	\$11,314.00	\$0.00
1220	Sueldos base al personal eventual	\$115,000.00	-\$39,026.00	\$75,974.00	\$11,314.00	\$64,660.00	\$11,314.00	\$0.00	\$64,660.00	\$11,314.00	\$11,314.00	\$0.00
1221	Sueldos base al personal eventual	\$115,000.00	-\$39,026.00	\$75,974.00	\$11,314.00	\$64,660.00	\$11,314.00	\$0.00	\$64,660.00	\$11,314.00	\$11,314.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$71,000.00	\$32,041.00	\$103,041.00	\$94,841.00	\$8,200.00	\$94,841.00	\$0.00	\$8,200.00	\$94,841.00	\$94,841.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$71,000.00	\$22,041.00	\$93,041.00	\$87,357.00	\$5,684.00	\$87,357.00	\$0.00	\$5,684.00	\$87,357.00	\$87,357.00	\$0.00
1321	Primas de vacaciones	\$11,000.00	\$0.00	\$11,000.00	\$5,316.00	\$5,684.00	\$5,316.00	\$0.00	\$5,684.00	\$5,316.00	\$5,316.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$60,000.00	\$22,041.00	\$82,041.00	\$82,041.00	\$0.00	\$82,041.00	\$0.00	\$0.00	\$82,041.00	\$82,041.00	\$0.00
1340	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$7,484.00	\$2,516.00	\$7,484.00	\$0.00	\$2,516.00	\$7,484.00	\$7,484.00	\$0.00
1341	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$7,484.00	\$2,516.00	\$7,484.00	\$0.00	\$2,516.00	\$7,484.00	\$7,484.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
1520	Indemnizaciones	\$0.00	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
1521	Indemnizaciones	\$0.00	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 19/abr./2023
11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$749,000.00	-\$316,663.62	\$432,336.38	\$432,336.38	\$0.00	\$432,336.38	\$0.00	\$0.00	\$432,336.38	\$377,566.80	\$54,769.58
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$39,000.00	-\$14,882.46	\$24,117.54	\$24,117.54	\$0.00	\$24,117.54	\$0.00	\$0.00	\$24,117.54	\$24,117.54	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$25,000.00	-\$10,869.66	\$14,130.34	\$14,130.34	\$0.00	\$14,130.34	\$0.00	\$0.00	\$14,130.34	\$14,130.34	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$25,000.00	-\$10,869.66	\$14,130.34	\$14,130.34	\$0.00	\$14,130.34	\$0.00	\$0.00	\$14,130.34	\$14,130.34	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	-\$4,476.80	\$5,523.20	\$5,523.20	\$0.00	\$5,523.20	\$0.00	\$0.00	\$5,523.20	\$5,523.20	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	-\$4,476.80	\$5,523.20	\$5,523.20	\$0.00	\$5,523.20	\$0.00	\$0.00	\$5,523.20	\$5,523.20	\$0.00
2160	Material de limpieza	\$4,000.00	\$464.00	\$4,464.00	\$4,464.00	\$0.00	\$4,464.00	\$0.00	\$0.00	\$4,464.00	\$4,464.00	\$0.00
2161	Material de limpieza	\$4,000.00	\$464.00	\$4,464.00	\$4,464.00	\$0.00	\$4,464.00	\$0.00	\$0.00	\$4,464.00	\$4,464.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$7,000.00	-\$3,799.56	\$3,200.44	\$3,200.44	\$0.00	\$3,200.44	\$0.00	\$0.00	\$3,200.44	\$2,424.40	\$776.04
2210	Productos alimenticios para personas	\$7,000.00	-\$3,799.56	\$3,200.44	\$3,200.44	\$0.00	\$3,200.44	\$0.00	\$0.00	\$3,200.44	\$2,424.40	\$776.04
2211	Productos alimenticios para personas	\$7,000.00	-\$3,799.56	\$3,200.44	\$3,200.44	\$0.00	\$3,200.44	\$0.00	\$0.00	\$3,200.44	\$2,424.40	\$776.04
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$600,000.00	-\$219,562.84	\$380,437.16	\$380,437.16	\$0.00	\$380,437.16	\$0.00	\$0.00	\$380,437.16	\$326,443.62	\$53,993.54
2610	Combustibles, lubricantes y aditivos	\$600,000.00	-\$219,562.84	\$380,437.16	\$380,437.16	\$0.00	\$380,437.16	\$0.00	\$0.00	\$380,437.16	\$326,443.62	\$53,993.54
2611	Combustibles, lubricantes y aditivos	\$600,000.00	-\$219,562.84	\$380,437.16	\$380,437.16	\$0.00	\$380,437.16	\$0.00	\$0.00	\$380,437.16	\$326,443.62	\$53,993.54
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$100,000.00	-\$75,418.76	\$24,581.24	\$24,581.24	\$0.00	\$24,581.24	\$0.00	\$0.00	\$24,581.24	\$24,581.24	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	-\$75,418.76	\$24,581.24	\$24,581.24	\$0.00	\$24,581.24	\$0.00	\$0.00	\$24,581.24	\$24,581.24	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	-\$75,418.76	\$24,581.24	\$24,581.24	\$0.00	\$24,581.24	\$0.00	\$0.00	\$24,581.24	\$24,581.24	\$0.00
3000	SERVICIOS GENERALES	\$277,500.00	\$602,604.23	\$880,104.23	\$880,104.23	\$0.00	\$880,104.23	\$0.00	\$0.00	\$880,104.23	\$808,416.23	\$71,688.00
3100	SERVICIOS BÁSICOS	\$12,500.00	-\$7,892.16	\$4,607.84	\$4,607.84	\$0.00	\$4,607.84	\$0.00	\$0.00	\$4,607.84	\$4,607.84	\$0.00
3110	Energía eléctrica	\$0.00	\$3,971.00	\$3,971.00	\$3,971.00	\$0.00	\$3,971.00	\$0.00	\$0.00	\$3,971.00	\$3,971.00	\$0.00
3111	Energía eléctrica	\$0.00	\$3,971.00	\$3,971.00	\$3,971.00	\$0.00	\$3,971.00	\$0.00	\$0.00	\$3,971.00	\$3,971.00	\$0.00
3120	Gas	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$0.00	\$636.84	\$636.84	\$636.84	\$0.00	\$636.84	\$0.00	\$0.00	\$636.84	\$636.84	\$0.00
3151	Telefonía celular	\$0.00	\$636.84	\$636.84	\$636.84	\$0.00	\$636.84	\$0.00	\$0.00	\$636.84	\$636.84	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
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Fecha y hora de Impresión | 19/abr./2023
11:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$50,000.00	-\$22,087.41	\$27,912.59	\$27,912.59	\$0.00	\$27,912.59	\$0.00	\$0.00	\$27,912.59	\$27,912.59	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	-\$22,087.41	\$27,912.59	\$27,912.59	\$0.00	\$27,912.59	\$0.00	\$0.00	\$27,912.59	\$27,912.59	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	-\$22,087.41	\$27,912.59	\$27,912.59	\$0.00	\$27,912.59	\$0.00	\$0.00	\$27,912.59	\$27,912.59	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$100,000.00	-\$43,985.41	\$56,014.59	\$56,014.59	\$0.00	\$56,014.59	\$0.00	\$0.00	\$56,014.59	\$56,014.59	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$2,750.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$2,750.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$1,334.00	\$1,334.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00	\$1,334.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$1,334.00	\$1,334.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00	\$1,334.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$50,041.41	\$49,958.59	\$49,958.59	\$0.00	\$49,958.59	\$0.00	\$0.00	\$49,958.59	\$49,958.59	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$50,041.41	\$49,958.59	\$49,958.59	\$0.00	\$49,958.59	\$0.00	\$0.00	\$49,958.59	\$49,958.59	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$15,000.00	-\$5,437.00	\$9,563.00	\$9,563.00	\$0.00	\$9,563.00	\$0.00	\$0.00	\$9,563.00	\$9,563.00	\$0.00
3750	Viáticos en el país	\$15,000.00	-\$5,437.00	\$9,563.00	\$9,563.00	\$0.00	\$9,563.00	\$0.00	\$0.00	\$9,563.00	\$9,563.00	\$0.00
3751	Viáticos en el país	\$15,000.00	-\$5,437.00	\$9,563.00	\$9,563.00	\$0.00	\$9,563.00	\$0.00	\$0.00	\$9,563.00	\$9,563.00	\$0.00
3800	SERVICIOS OFICIALES	\$100,000.00	\$668,071.21	\$768,071.21	\$768,071.21	\$0.00	\$768,071.21	\$0.00	\$0.00	\$768,071.21	\$696,383.21	\$71,688.00
3810	Gastos de ceremonial	\$100,000.00	\$668,071.21	\$768,071.21	\$768,071.21	\$0.00	\$768,071.21	\$0.00	\$0.00	\$768,071.21	\$696,383.21	\$71,688.00
3811	Gastos de ceremonial	\$100,000.00	\$668,071.21	\$768,071.21	\$768,071.21	\$0.00	\$768,071.21	\$0.00	\$0.00	\$768,071.21	\$696,383.21	\$71,688.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$11,035.00	\$11,035.00	\$11,035.00	\$0.00	\$11,035.00	\$0.00	\$0.00	\$11,035.00	\$11,035.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$11,035.00	\$11,035.00	\$11,035.00	\$0.00	\$11,035.00	\$0.00	\$0.00	\$11,035.00	\$11,035.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$11,035.00	\$11,035.00	\$11,035.00	\$0.00	\$11,035.00	\$0.00	\$0.00	\$11,035.00	\$11,035.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$450,000.00	\$156,211.43	\$606,211.43	\$603,265.18	\$2,946.25	\$603,265.18	\$0.00	\$2,946.25	\$603,764.18	\$602,717.38	\$547.80
4400	AYUDAS SOCIALES	\$450,000.00	\$156,211.43	\$606,211.43	\$603,265.18	\$2,946.25	\$603,265.18	\$0.00	\$2,946.25	\$603,764.18	\$602,717.38	\$547.80
4410	Ayudas sociales a personas	\$450,000.00	\$156,211.43	\$606,211.43	\$603,265.18	\$2,946.25	\$603,265.18	\$0.00	\$2,946.25	\$603,764.18	\$602,717.38	\$547.80
4411	Ayudas sociales a personas	\$450,000.00	\$156,211.43	\$606,211.43	\$603,265.18	\$2,946.25	\$603,265.18	\$0.00	\$2,946.25	\$603,764.18	\$602,717.38	\$547.80
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 19/abr./2023
11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150	Equipo de cómputo y de tecnologías de la información	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
9910	ADEFAS	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
9911	ADEFAS	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
DIF		\$2,162,500.00	\$528,338.04	\$2,690,838.04	\$2,594,674.79	\$96,163.25	\$2,594,674.79	\$0.00	\$96,163.25	\$2,595,173.79	\$2,467,669.41	\$127,005.38
R28016 OBRAS PUBLICAS												
1000	SERVICIOS PERSONALES	\$2,220,000.00	\$434,975.92	\$2,654,975.92	\$2,618,304.92	\$36,671.00	\$2,618,304.92	\$0.00	\$36,671.00	\$2,618,304.92	\$2,618,304.92	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,700,000.00	\$438,199.00	\$2,138,199.00	\$2,111,490.00	\$26,709.00	\$2,111,490.00	\$0.00	\$26,709.00	\$2,111,490.00	\$2,111,490.00	\$0.00
1130	Sueldos base al personal permanente	\$1,700,000.00	\$438,199.00	\$2,138,199.00	\$2,111,490.00	\$26,709.00	\$2,111,490.00	\$0.00	\$26,709.00	\$2,111,490.00	\$2,111,490.00	\$0.00
1131	Sueldos base al personal permanente	\$1,700,000.00	\$438,199.00	\$2,138,199.00	\$2,111,490.00	\$26,709.00	\$2,111,490.00	\$0.00	\$26,709.00	\$2,111,490.00	\$2,111,490.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$250,000.00	-\$150,000.00	\$100,000.00	\$91,532.00	\$8,468.00	\$91,532.00	\$0.00	\$8,468.00	\$91,532.00	\$91,532.00	\$0.00
1220	Sueldos base al personal eventual	\$250,000.00	-\$150,000.00	\$100,000.00	\$91,532.00	\$8,468.00	\$91,532.00	\$0.00	\$8,468.00	\$91,532.00	\$91,532.00	\$0.00
1221	Sueldos base al personal eventual	\$250,000.00	-\$150,000.00	\$100,000.00	\$91,532.00	\$8,468.00	\$91,532.00	\$0.00	\$8,468.00	\$91,532.00	\$91,532.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$270,000.00	\$102,663.00	\$372,663.00	\$371,169.00	\$1,494.00	\$371,169.00	\$0.00	\$1,494.00	\$371,169.00	\$371,169.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$270,000.00	\$49,663.00	\$319,663.00	\$319,018.00	\$645.00	\$319,018.00	\$0.00	\$645.00	\$319,018.00	\$319,018.00	\$0.00
1321	Primas de vacaciones	\$30,000.00	-\$5,971.00	\$24,029.00	\$23,384.00	\$645.00	\$23,384.00	\$0.00	\$645.00	\$23,384.00	\$23,384.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$240,000.00	\$55,634.00	\$295,634.00	\$295,634.00	\$0.00	\$295,634.00	\$0.00	\$0.00	\$295,634.00	\$295,634.00	\$0.00
1340	Compensaciones	\$0.00	\$53,000.00	\$53,000.00	\$52,151.00	\$849.00	\$52,151.00	\$0.00	\$849.00	\$52,151.00	\$52,151.00	\$0.00
1341	Compensaciones	\$0.00	\$53,000.00	\$53,000.00	\$52,151.00	\$849.00	\$52,151.00	\$0.00	\$849.00	\$52,151.00	\$52,151.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$44,113.92	\$44,113.92	\$44,113.92	\$0.00	\$44,113.92	\$0.00	\$0.00	\$44,113.92	\$44,113.92	\$0.00
1520	Indemnizaciones	\$0.00	\$44,113.92	\$44,113.92	\$44,113.92	\$0.00	\$44,113.92	\$0.00	\$0.00	\$44,113.92	\$44,113.92	\$0.00
1521	Indemnizaciones	\$0.00	\$44,113.92	\$44,113.92	\$44,113.92	\$0.00	\$44,113.92	\$0.00	\$0.00	\$44,113.92	\$44,113.92	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,376,000.00	-\$170,790.77	\$1,205,209.23	\$1,205,208.18	\$1.05	\$1,205,208.18	\$0.00	\$1.05	\$1,205,208.18	\$1,117,015.52	\$88,192.66
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$253,000.00	-\$149,362.80	\$103,637.20	\$103,636.20	\$1.00	\$103,636.20	\$0.00	\$1.00	\$103,636.20	\$103,009.80	\$626.40
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$2,148.00	\$5,148.00	\$5,148.00	\$0.00	\$5,148.00	\$0.00	\$0.00	\$5,148.00	\$5,148.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$2,148.00	\$5,148.00	\$5,148.00	\$0.00	\$5,148.00	\$0.00	\$0.00	\$5,148.00	\$5,148.00	\$0.00
2160	Material de limpieza	\$250,000.00	-\$151,510.80	\$98,489.20	\$98,488.20	\$1.00	\$98,488.20	\$0.00	\$1.00	\$98,488.20	\$97,861.80	\$626.40
2161	Material de limpieza	\$250,000.00	-\$151,510.80	\$98,489.20	\$98,488.20	\$1.00	\$98,488.20	\$0.00	\$1.00	\$98,488.20	\$97,861.80	\$626.40



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2200	ALIMENTOS Y UTENSILIOS	\$8,000.00	\$19,690.56	\$27,690.56	\$27,690.56	\$0.00	\$27,690.56	\$0.00	\$0.00	\$27,690.56	\$19,588.00	\$8,102.56
2210	Productos alimenticios para personas	\$8,000.00	\$19,690.56	\$27,690.56	\$27,690.56	\$0.00	\$27,690.56	\$0.00	\$0.00	\$27,690.56	\$19,588.00	\$8,102.56
2211	Productos alimenticios para personas	\$8,000.00	\$19,690.56	\$27,690.56	\$27,690.56	\$0.00	\$27,690.56	\$0.00	\$0.00	\$27,690.56	\$19,588.00	\$8,102.56
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$435,000.00	-\$61,934.17	\$373,065.83	\$373,065.79	\$0.04	\$373,065.79	\$0.00	\$0.04	\$373,065.79	\$361,741.89	\$11,323.90
2410	Productos minerales no metálicos	\$80,000.00	\$5,208.96	\$85,208.96	\$85,208.96	\$0.00	\$85,208.96	\$0.00	\$0.00	\$85,208.96	\$85,208.96	\$0.00
2411	Productos minerales no metálicos	\$80,000.00	\$5,208.96	\$85,208.96	\$85,208.96	\$0.00	\$85,208.96	\$0.00	\$0.00	\$85,208.96	\$85,208.96	\$0.00
2420	Cemento y productos de concreto	\$200,000.00	-\$167,970.10	\$32,029.90	\$32,029.90	\$0.00	\$32,029.90	\$0.00	\$0.00	\$32,029.90	\$21,935.60	\$10,094.30
2421	Cemento y productos de concreto	\$200,000.00	-\$167,970.10	\$32,029.90	\$32,029.90	\$0.00	\$32,029.90	\$0.00	\$0.00	\$32,029.90	\$21,935.60	\$10,094.30
2440	Madera y productos de madera	\$25,000.00	-\$18,428.60	\$6,571.40	\$6,571.40	\$0.00	\$6,571.40	\$0.00	\$0.00	\$6,571.40	\$6,571.40	\$0.00
2441	Madera y productos de madera	\$25,000.00	-\$18,428.60	\$6,571.40	\$6,571.40	\$0.00	\$6,571.40	\$0.00	\$0.00	\$6,571.40	\$6,571.40	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	\$73,330.60	\$103,330.60	\$103,330.56	\$0.04	\$103,330.56	\$0.00	\$0.04	\$103,330.56	\$102,100.96	\$1,229.60
2461	Material eléctrico y electrónico	\$30,000.00	\$73,330.60	\$103,330.60	\$103,330.56	\$0.04	\$103,330.56	\$0.00	\$0.04	\$103,330.56	\$102,100.96	\$1,229.60
2470	Artículos metálicos para la construcción	\$50,000.00	-\$29,363.72	\$20,636.28	\$20,636.28	\$0.00	\$20,636.28	\$0.00	\$0.00	\$20,636.28	\$20,636.28	\$0.00
2471	Artículos metálicos para la construcción	\$50,000.00	-\$29,363.72	\$20,636.28	\$20,636.28	\$0.00	\$20,636.28	\$0.00	\$0.00	\$20,636.28	\$20,636.28	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$75,288.69	\$125,288.69	\$125,288.69	\$0.00	\$125,288.69	\$0.00	\$0.00	\$125,288.69	\$125,288.69	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$75,288.69	\$125,288.69	\$125,288.69	\$0.00	\$125,288.69	\$0.00	\$0.00	\$125,288.69	\$125,288.69	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$20,000.00	-\$13,216.20	\$6,783.80	\$6,783.80	\$0.00	\$6,783.80	\$0.00	\$0.00	\$6,783.80	\$6,731.60	\$52.20
2560	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	-\$13,216.20	\$6,783.80	\$6,783.80	\$0.00	\$6,783.80	\$0.00	\$0.00	\$6,783.80	\$6,731.60	\$52.20
2561	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	-\$13,216.20	\$6,783.80	\$6,783.80	\$0.00	\$6,783.80	\$0.00	\$0.00	\$6,783.80	\$6,731.60	\$52.20
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$550,000.00	-\$95,820.18	\$454,179.82	\$454,179.82	\$0.00	\$454,179.82	\$0.00	\$0.00	\$454,179.82	\$408,501.42	\$45,678.40
2610	Combustibles, lubricantes y aditivos	\$550,000.00	-\$95,820.18	\$454,179.82	\$454,179.82	\$0.00	\$454,179.82	\$0.00	\$0.00	\$454,179.82	\$408,501.42	\$45,678.40
2611	Combustibles, lubricantes y aditivos	\$550,000.00	-\$95,820.18	\$454,179.82	\$454,179.82	\$0.00	\$454,179.82	\$0.00	\$0.00	\$454,179.82	\$408,501.42	\$45,678.40
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$29,024.05	\$29,024.05	\$29,024.05	\$0.00	\$29,024.05	\$0.00	\$0.00	\$29,024.05	\$28,536.85	\$487.20
2720	Prendas de seguridad y protección personal	\$0.00	\$29,024.05	\$29,024.05	\$29,024.05	\$0.00	\$29,024.05	\$0.00	\$0.00	\$29,024.05	\$28,536.85	\$487.20
2721	Prendas de seguridad y protección personal	\$0.00	\$29,024.05	\$29,024.05	\$29,024.05	\$0.00	\$29,024.05	\$0.00	\$0.00	\$29,024.05	\$28,536.85	\$487.20
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$110,000.00	\$100,827.97	\$210,827.97	\$210,827.96	\$0.01	\$210,827.96	\$0.00	\$0.01	\$210,827.96	\$188,905.96	\$21,922.00
2910	Herramientas menores	\$50,000.00	\$29,888.44	\$79,888.44	\$79,888.43	\$0.01	\$79,888.43	\$0.00	\$0.01	\$79,888.43	\$68,430.43	\$11,458.00
2911	Herramientas menores	\$50,000.00	\$29,888.44	\$79,888.44	\$79,888.43	\$0.01	\$79,888.43	\$0.00	\$0.01	\$79,888.43	\$68,430.43	\$11,458.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$3,670.69	\$3,670.69	\$3,670.69	\$0.00	\$3,670.69	\$0.00	\$0.00	\$3,670.69	\$3,670.69	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$3,670.69	\$3,670.69	\$3,670.69	\$0.00	\$3,670.69	\$0.00	\$0.00	\$3,670.69	\$3,670.69	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$60,000.00	\$63,935.84	\$123,935.84	\$123,935.84	\$0.00	\$123,935.84	\$0.00	\$0.00	\$123,935.84	\$113,471.84	\$10,464.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Objeto	del Gasto										Pagado	Pagar Deuda
2961	Refacciones y accesorios menores de equipo de transpor	\$60,000.00	\$63,935.84	\$123,935.84	\$123,935.84	\$0.00	\$123,935.84	\$0.00	\$0.00	\$123,935.84	\$113,471.84	\$10,464.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$3,333.00	\$3,333.00	\$3,333.00	\$0.00	\$3,333.00	\$0.00	\$0.00	\$3,333.00	\$3,333.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$3,333.00	\$3,333.00	\$3,333.00	\$0.00	\$3,333.00	\$0.00	\$0.00	\$3,333.00	\$3,333.00	\$0.00
3000	SERVICIOS GENERALES	\$610,000.00	-\$14,344.78	\$595,655.22	\$595,655.13	\$0.09	\$595,655.13	\$0.00	\$0.09	\$595,655.13	\$578,355.14	\$17,299.99
3100	SERVICIOS BÁSICOS	\$0.00	\$1,241.00	\$1,241.00	\$1,241.00	\$0.00	\$1,241.00	\$0.00	\$0.00	\$1,241.00	\$1,241.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,241.00	\$1,241.00	\$1,241.00	\$0.00	\$1,241.00	\$0.00	\$0.00	\$1,241.00	\$1,241.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,241.00	\$1,241.00	\$1,241.00	\$0.00	\$1,241.00	\$0.00	\$0.00	\$1,241.00	\$1,241.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$200,000.00	-\$56,472.00	\$143,528.00	\$143,528.00	\$0.00	\$143,528.00	\$0.00	\$0.00	\$143,528.00	\$131,928.00	\$11,600.00
3220	Arrendamiento de edificios	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$200,000.00	-\$71,472.00	\$128,528.00	\$128,528.00	\$0.00	\$128,528.00	\$0.00	\$0.00	\$128,528.00	\$116,928.00	\$11,600.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$200,000.00	-\$71,472.00	\$128,528.00	\$128,528.00	\$0.00	\$128,528.00	\$0.00	\$0.00	\$128,528.00	\$116,928.00	\$11,600.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$380,000.00	\$70,886.22	\$450,886.22	\$450,886.13	\$0.09	\$450,886.13	\$0.00	\$0.09	\$450,886.13	\$445,186.14	\$5,699.99
3510	Conservación y mantenimiento menor de inmuebles	\$180,000.00	\$125,100.15	\$305,100.15	\$305,100.15	\$0.00	\$305,100.15	\$0.00	\$0.00	\$305,100.15	\$305,100.15	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$180,000.00	\$125,100.15	\$305,100.15	\$305,100.15	\$0.00	\$305,100.15	\$0.00	\$0.00	\$305,100.15	\$305,100.15	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$200,000.00	-\$60,477.93	\$139,522.07	\$139,521.98	\$0.09	\$139,521.98	\$0.00	\$0.09	\$139,521.98	\$133,821.99	\$5,699.99
3551	Reparación y mantenimiento de equipo de transporte	\$200,000.00	-\$60,477.93	\$139,522.07	\$139,521.98	\$0.09	\$139,521.98	\$0.00	\$0.09	\$139,521.98	\$133,821.99	\$5,699.99
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$6,264.00	\$6,264.00	\$6,264.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$6,264.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$6,264.00	\$6,264.00	\$6,264.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$6,264.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00
9910	ADEFAS	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00
9911	ADEFAS	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00
OBRAS PUBLICAS		\$4,256,000.00	\$203,140.37	\$4,459,140.37	\$4,422,468.23	\$36,672.14	\$4,422,468.23	\$0.00	\$36,672.14	\$4,422,468.23	\$4,316,975.58	\$105,492.65



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 19/abr./2023
hora de Impresión 11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
R28017 AGUA POTABLE												
1000	SERVICIOS PERSONALES	\$565,000.00	\$177,739.00	\$742,739.00	\$742,739.00	\$0.00	\$742,739.00	\$0.00	\$0.00	\$742,739.00	\$742,739.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$480,000.00	\$144,329.00	\$624,329.00	\$624,329.00	\$0.00	\$624,329.00	\$0.00	\$0.00	\$624,329.00	\$624,329.00	\$0.00
1130	Sueldos base al personal permanente	\$480,000.00	\$144,329.00	\$624,329.00	\$624,329.00	\$0.00	\$624,329.00	\$0.00	\$0.00	\$624,329.00	\$624,329.00	\$0.00
1131	Sueldos base al personal permanente	\$480,000.00	\$144,329.00	\$624,329.00	\$624,329.00	\$0.00	\$624,329.00	\$0.00	\$0.00	\$624,329.00	\$624,329.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$11,000.00	-\$8,828.00	\$2,172.00	\$2,172.00	\$0.00	\$2,172.00	\$0.00	\$0.00	\$2,172.00	\$2,172.00	\$0.00
1220	Sueldos base al personal eventual	\$11,000.00	-\$8,828.00	\$2,172.00	\$2,172.00	\$0.00	\$2,172.00	\$0.00	\$0.00	\$2,172.00	\$2,172.00	\$0.00
1221	Sueldos base al personal eventual	\$11,000.00	-\$8,828.00	\$2,172.00	\$2,172.00	\$0.00	\$2,172.00	\$0.00	\$0.00	\$2,172.00	\$2,172.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$74,000.00	\$38,738.00	\$112,738.00	\$112,738.00	\$0.00	\$112,738.00	\$0.00	\$0.00	\$112,738.00	\$112,738.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$74,000.00	\$12,660.00	\$86,660.00	\$86,660.00	\$0.00	\$86,660.00	\$0.00	\$0.00	\$86,660.00	\$86,660.00	\$0.00
1321	Primas de vacaciones	\$14,000.00	-\$6,841.00	\$7,159.00	\$7,159.00	\$0.00	\$7,159.00	\$0.00	\$0.00	\$7,159.00	\$7,159.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$60,000.00	\$19,501.00	\$79,501.00	\$79,501.00	\$0.00	\$79,501.00	\$0.00	\$0.00	\$79,501.00	\$79,501.00	\$0.00
1340	Compensaciones	\$0.00	\$26,078.00	\$26,078.00	\$26,078.00	\$0.00	\$26,078.00	\$0.00	\$0.00	\$26,078.00	\$26,078.00	\$0.00
1341	Compensaciones	\$0.00	\$26,078.00	\$26,078.00	\$26,078.00	\$0.00	\$26,078.00	\$0.00	\$0.00	\$26,078.00	\$26,078.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
1520	Indemnizaciones	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
1521	Indemnizaciones	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$533,000.00	\$42,856.73	\$575,856.73	\$575,856.73	\$0.00	\$575,856.73	\$0.00	\$0.00	\$575,856.73	\$565,684.73	\$10,172.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,000.00	\$13,726.62	\$21,726.62	\$21,726.62	\$0.00	\$21,726.62	\$0.00	\$0.00	\$21,726.62	\$19,754.62	\$1,972.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$5,676.62	\$8,676.62	\$8,676.62	\$0.00	\$8,676.62	\$0.00	\$0.00	\$8,676.62	\$8,676.62	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$5,676.62	\$8,676.62	\$8,676.62	\$0.00	\$8,676.62	\$0.00	\$0.00	\$8,676.62	\$8,676.62	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$10,050.00	\$13,050.00	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$13,050.00	\$11,078.00	\$1,972.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$10,050.00	\$13,050.00	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$13,050.00	\$11,078.00	\$1,972.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$278.40	\$278.40	\$278.40	\$0.00	\$278.40	\$0.00	\$0.00	\$278.40	\$278.40	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$278.40	\$278.40	\$278.40	\$0.00	\$278.40	\$0.00	\$0.00	\$278.40	\$278.40	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$278.40	\$278.40	\$278.40	\$0.00	\$278.40	\$0.00	\$0.00	\$278.40	\$278.40	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$200,000.00	-\$53,276.80	\$146,723.20	\$146,723.20	\$0.00	\$146,723.20	\$0.00	\$0.00	\$146,723.20	\$146,723.20	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

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Fecha y hora de Impresión | 19/abr./2023
11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2411	Productos minerales no metálicos	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$4,524.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$4,524.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
2460	Material eléctrico y electrónico	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$100,000.00	\$4,111.75	\$104,111.75	\$104,111.75	\$0.00	\$104,111.75	\$0.00	\$0.00	\$104,111.75	\$104,111.75	\$0.00
2471	Artículos metálicos para la construcción	\$100,000.00	\$4,111.75	\$104,111.75	\$104,111.75	\$0.00	\$104,111.75	\$0.00	\$0.00	\$104,111.75	\$104,111.75	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$50,000.00	-\$15,044.55	\$34,955.45	\$34,955.45	\$0.00	\$34,955.45	\$0.00	\$0.00	\$34,955.45	\$34,955.45	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$50,000.00	-\$15,044.55	\$34,955.45	\$34,955.45	\$0.00	\$34,955.45	\$0.00	\$0.00	\$34,955.45	\$34,955.45	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$175,000.00	\$21,754.51	\$196,754.51	\$196,754.51	\$0.00	\$196,754.51	\$0.00	\$0.00	\$196,754.51	\$196,754.51	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$25,000.00	-\$10,850.49	\$14,149.51	\$14,149.51	\$0.00	\$14,149.51	\$0.00	\$0.00	\$14,149.51	\$14,149.51	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$25,000.00	-\$10,850.49	\$14,149.51	\$14,149.51	\$0.00	\$14,149.51	\$0.00	\$0.00	\$14,149.51	\$14,149.51	\$0.00
2590	Otros productos químicos	\$150,000.00	\$32,605.00	\$182,605.00	\$182,605.00	\$0.00	\$182,605.00	\$0.00	\$0.00	\$182,605.00	\$182,605.00	\$0.00
2591	Otros productos químicos	\$150,000.00	\$32,605.00	\$182,605.00	\$182,605.00	\$0.00	\$182,605.00	\$0.00	\$0.00	\$182,605.00	\$182,605.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$36,099.99	\$66,099.99	\$66,099.99	\$0.00	\$66,099.99	\$0.00	\$0.00	\$66,099.99	\$57,899.99	\$8,200.00
2610	Combustibles, lubricantes y aditivos	\$30,000.00	\$36,099.99	\$66,099.99	\$66,099.99	\$0.00	\$66,099.99	\$0.00	\$0.00	\$66,099.99	\$57,899.99	\$8,200.00
2611	Combustibles, lubricantes y aditivos	\$30,000.00	\$36,099.99	\$66,099.99	\$66,099.99	\$0.00	\$66,099.99	\$0.00	\$0.00	\$66,099.99	\$57,899.99	\$8,200.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$120,000.00	\$24,274.01	\$144,274.01	\$144,274.01	\$0.00	\$144,274.01	\$0.00	\$0.00	\$144,274.01	\$144,274.01	\$0.00
2910	Herramientas menores	\$50,000.00	\$67,969.67	\$117,969.67	\$117,969.67	\$0.00	\$117,969.67	\$0.00	\$0.00	\$117,969.67	\$117,969.67	\$0.00
2911	Herramientas menores	\$50,000.00	\$67,969.67	\$117,969.67	\$117,969.67	\$0.00	\$117,969.67	\$0.00	\$0.00	\$117,969.67	\$117,969.67	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,607.88	\$1,607.88	\$1,607.88	\$0.00	\$1,607.88	\$0.00	\$0.00	\$1,607.88	\$1,607.88	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,607.88	\$1,607.88	\$1,607.88	\$0.00	\$1,607.88	\$0.00	\$0.00	\$1,607.88	\$1,607.88	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$60,000.00	-\$49,728.14	\$10,271.86	\$10,271.86	\$0.00	\$10,271.86	\$0.00	\$0.00	\$10,271.86	\$10,271.86	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$60,000.00	-\$49,728.14	\$10,271.86	\$10,271.86	\$0.00	\$10,271.86	\$0.00	\$0.00	\$10,271.86	\$10,271.86	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	-\$1,375.40	\$8,624.60	\$8,624.60	\$0.00	\$8,624.60	\$0.00	\$0.00	\$8,624.60	\$8,624.60	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	-\$1,375.40	\$8,624.60	\$8,624.60	\$0.00	\$8,624.60	\$0.00	\$0.00	\$8,624.60	\$8,624.60	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3000	SERVICIOS GENERALES	\$2,344,000.00	-\$803,257.41	\$1,540,742.59	\$1,540,742.59	\$0.00	\$1,540,742.59	\$0.00	\$0.00	\$1,540,742.59	\$1,538,666.19	\$2,076.40



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3100	SERVICIOS BÁSICOS	\$1,804,000.00	-\$387,631.00	\$1,416,369.00	\$1,416,369.00	\$0.00	\$1,416,369.00	\$0.00	\$0.00	\$1,416,369.00	\$1,416,369.00	\$0.00
3110	Energía eléctrica	\$1,800,000.00	-\$390,563.00	\$1,409,437.00	\$1,409,437.00	\$0.00	\$1,409,437.00	\$0.00	\$0.00	\$1,409,437.00	\$1,409,437.00	\$0.00
3111	Energía eléctrica	\$1,800,000.00	-\$390,563.00	\$1,409,437.00	\$1,409,437.00	\$0.00	\$1,409,437.00	\$0.00	\$0.00	\$1,409,437.00	\$1,409,437.00	\$0.00
3140	Telefonía tradicional	\$4,000.00	-\$1,128.00	\$2,872.00	\$2,872.00	\$0.00	\$2,872.00	\$0.00	\$0.00	\$2,872.00	\$2,872.00	\$0.00
3141	Telefonía tradicional	\$4,000.00	-\$1,128.00	\$2,872.00	\$2,872.00	\$0.00	\$2,872.00	\$0.00	\$0.00	\$2,872.00	\$2,872.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$10,000.00	-\$5,940.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$162.40	\$162.40	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$162.40	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$162.40	\$162.40	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$162.40	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$162.40	\$162.40	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$162.40	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$500,000.00	-\$444,029.01	\$55,970.99	\$55,970.99	\$0.00	\$55,970.99	\$0.00	\$0.00	\$55,970.99	\$53,894.59	\$2,076.40
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$36,025.80	\$36,025.80	\$36,025.80	\$0.00	\$36,025.80	\$0.00	\$0.00	\$36,025.80	\$36,025.80	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$36,025.80	\$36,025.80	\$36,025.80	\$0.00	\$36,025.80	\$0.00	\$0.00	\$36,025.80	\$36,025.80	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$6,136.40	\$6,136.40	\$6,136.40	\$0.00	\$6,136.40	\$0.00	\$0.00	\$6,136.40	\$4,060.00	\$2,076.40
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$6,136.40	\$6,136.40	\$6,136.40	\$0.00	\$6,136.40	\$0.00	\$0.00	\$6,136.40	\$4,060.00	\$2,076.40
3550	Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$287,583.21	\$12,416.79	\$12,416.79	\$0.00	\$12,416.79	\$0.00	\$0.00	\$12,416.79	\$12,416.79	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$287,583.21	\$12,416.79	\$12,416.79	\$0.00	\$12,416.79	\$0.00	\$0.00	\$12,416.79	\$12,416.79	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$200,000.00	-\$198,608.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$200,000.00	-\$198,608.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$30,000.00	\$23,044.20	\$53,044.20	\$53,044.20	\$0.00	\$53,044.20	\$0.00	\$0.00	\$53,044.20	\$53,044.20	\$0.00
3920	Impuestos y derechos	\$30,000.00	\$23,044.20	\$53,044.20	\$53,044.20	\$0.00	\$53,044.20	\$0.00	\$0.00	\$53,044.20	\$53,044.20	\$0.00
3921	Impuestos y derechos	\$30,000.00	\$23,044.20	\$53,044.20	\$53,044.20	\$0.00	\$53,044.20	\$0.00	\$0.00	\$53,044.20	\$53,044.20	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$149,973.00	\$149,973.00	\$149,972.92	\$0.08	\$149,972.92	\$0.00	\$0.08	\$149,972.92	\$149,972.92	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 19/abr./2023
hora de Impresión 11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$17,385.00	\$17,385.00	\$17,384.92	\$0.08	\$17,384.92	\$0.00	\$0.08	\$17,384.92	\$17,384.92	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$17,385.00	\$17,385.00	\$17,384.92	\$0.08	\$17,384.92	\$0.00	\$0.08	\$17,384.92	\$17,384.92	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$17,385.00	\$17,385.00	\$17,384.92	\$0.08	\$17,384.92	\$0.00	\$0.08	\$17,384.92	\$17,384.92	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$132,588.00	\$132,588.00	\$132,588.00	\$0.00	\$132,588.00	\$0.00	\$0.00	\$132,588.00	\$132,588.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$113,448.00	\$113,448.00	\$113,448.00	\$0.00	\$113,448.00	\$0.00	\$0.00	\$113,448.00	\$113,448.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$113,448.00	\$113,448.00	\$113,448.00	\$0.00	\$113,448.00	\$0.00	\$0.00	\$113,448.00	\$113,448.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$19,140.00	\$19,140.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$19,140.00	\$19,140.00	\$0.00
AGUA POTABLE		\$3,442,000.00	-\$432,688.68	\$3,009,311.32	\$3,009,311.24	\$0.08	\$3,009,311.24	\$0.00	\$0.08	\$3,009,311.24	\$2,997,062.84	\$12,248.40
R28018 SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$228,500.00	\$124,408.00	\$352,908.00	\$333,133.00	\$19,775.00	\$333,133.00	\$0.00	\$19,775.00	\$333,133.00	\$333,133.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$200,000.00	\$53,143.00	\$253,143.00	\$234,644.00	\$18,499.00	\$234,644.00	\$0.00	\$18,499.00	\$234,644.00	\$234,644.00	\$0.00
1130	Sueldos base al personal permanente	\$200,000.00	\$53,143.00	\$253,143.00	\$234,644.00	\$18,499.00	\$234,644.00	\$0.00	\$18,499.00	\$234,644.00	\$234,644.00	\$0.00
1131	Sueldos base al personal permanente	\$200,000.00	\$53,143.00	\$253,143.00	\$234,644.00	\$18,499.00	\$234,644.00	\$0.00	\$18,499.00	\$234,644.00	\$234,644.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,500.00	\$63,265.00	\$91,765.00	\$90,489.00	\$1,276.00	\$90,489.00	\$0.00	\$1,276.00	\$90,489.00	\$90,489.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$28,500.00	\$41,000.00	\$69,500.00	\$69,189.00	\$311.00	\$69,189.00	\$0.00	\$311.00	\$69,189.00	\$69,189.00	\$0.00
1321	Primas de vacaciones	\$3,500.00	\$0.00	\$3,500.00	\$3,439.00	\$61.00	\$3,439.00	\$0.00	\$61.00	\$3,439.00	\$3,439.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$25,000.00	\$41,000.00	\$66,000.00	\$65,750.00	\$250.00	\$65,750.00	\$0.00	\$250.00	\$65,750.00	\$65,750.00	\$0.00
1340	Compensaciones	\$0.00	\$22,265.00	\$22,265.00	\$21,300.00	\$965.00	\$21,300.00	\$0.00	\$965.00	\$21,300.00	\$21,300.00	\$0.00
1341	Compensaciones	\$0.00	\$22,265.00	\$22,265.00	\$21,300.00	\$965.00	\$21,300.00	\$0.00	\$965.00	\$21,300.00	\$21,300.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
1520	Indemnizaciones	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
1521	Indemnizaciones	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$415,000.00	-\$99,877.73	\$315,122.27	\$315,122.27	\$0.00	\$315,122.27	\$0.00	\$0.00	\$315,122.27	\$263,611.70	\$51,510.57
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$334.00	\$334.00	\$334.00	\$0.00	\$334.00	\$0.00	\$0.00	\$334.00	\$334.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$334.00	\$334.00	\$334.00	\$0.00	\$334.00	\$0.00	\$0.00	\$334.00	\$334.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$334.00	\$334.00	\$334.00	\$0.00	\$334.00	\$0.00	\$0.00	\$334.00	\$334.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	-\$4,302.84	\$697.16	\$697.16	\$0.00	\$697.16	\$0.00	\$0.00	\$697.16	\$697.16	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	-\$4,302.84	\$697.16	\$697.16	\$0.00	\$697.16	\$0.00	\$0.00	\$697.16	\$697.16	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	-\$4,302.84	\$697.16	\$697.16	\$0.00	\$697.16	\$0.00	\$0.00	\$697.16	\$697.16	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 19/abr./2023
11:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$250,000.00	\$51,754.15	\$301,754.15	\$301,754.15	\$0.00	\$301,754.15	\$0.00	\$0.00	\$301,754.15	\$254,043.58	\$47,710.57
2610	Combustibles, lubricantes y aditivos	\$250,000.00	\$51,754.15	\$301,754.15	\$301,754.15	\$0.00	\$301,754.15	\$0.00	\$0.00	\$301,754.15	\$254,043.58	\$47,710.57
2611	Combustibles, lubricantes y aditivos	\$250,000.00	\$51,754.15	\$301,754.15	\$301,754.15	\$0.00	\$301,754.15	\$0.00	\$0.00	\$301,754.15	\$254,043.58	\$47,710.57
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$60,000.00	-\$47,663.04	\$12,336.96	\$12,336.96	\$0.00	\$12,336.96	\$0.00	\$0.00	\$12,336.96	\$8,536.96	\$3,800.00
2910	Herramientas menores	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	-\$22,663.04	\$12,336.96	\$12,336.96	\$0.00	\$12,336.96	\$0.00	\$0.00	\$12,336.96	\$8,536.96	\$3,800.00
2961	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	-\$22,663.04	\$12,336.96	\$12,336.96	\$0.00	\$12,336.96	\$0.00	\$0.00	\$12,336.96	\$8,536.96	\$3,800.00
3000	SERVICIOS GENERALES	\$75,000.00	-\$48,424.31	\$26,575.69	\$26,575.69	\$0.00	\$26,575.69	\$0.00	\$0.00	\$26,575.69	\$26,575.69	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$999.00	\$999.00	\$999.00	\$0.00	\$999.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$999.00	\$999.00	\$999.00	\$0.00	\$999.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$999.00	\$999.00	\$999.00	\$0.00	\$999.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$30,000.00	-\$29,444.30	\$555.70	\$555.70	\$0.00	\$555.70	\$0.00	\$0.00	\$555.70	\$555.70	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	-\$29,444.30	\$555.70	\$555.70	\$0.00	\$555.70	\$0.00	\$0.00	\$555.70	\$555.70	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	-\$29,444.30	\$555.70	\$555.70	\$0.00	\$555.70	\$0.00	\$0.00	\$555.70	\$555.70	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$40,000.00	-\$18,116.01	\$21,883.99	\$21,883.99	\$0.00	\$21,883.99	\$0.00	\$0.00	\$21,883.99	\$21,883.99	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$1,604.00	\$1,604.00	\$1,604.00	\$0.00	\$1,604.00	\$0.00	\$0.00	\$1,604.00	\$1,604.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$1,604.00	\$1,604.00	\$1,604.00	\$0.00	\$1,604.00	\$0.00	\$0.00	\$1,604.00	\$1,604.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$40,000.00	-\$19,720.01	\$20,279.99	\$20,279.99	\$0.00	\$20,279.99	\$0.00	\$0.00	\$20,279.99	\$20,279.99	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$40,000.00	-\$19,720.01	\$20,279.99	\$20,279.99	\$0.00	\$20,279.99	\$0.00	\$0.00	\$20,279.99	\$20,279.99	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	-\$3,608.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3750	Viáticos en el país	\$5,000.00	-\$3,608.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3751	Viáticos en el país	\$5,000.00	-\$3,608.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$1,745.00	\$1,745.00	\$1,745.00	\$0.00	\$1,745.00	\$0.00	\$0.00	\$1,745.00	\$1,745.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$1,745.00	\$1,745.00	\$1,745.00	\$0.00	\$1,745.00	\$0.00	\$0.00	\$1,745.00	\$1,745.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$1,745.00	\$1,745.00	\$1,745.00	\$0.00	\$1,745.00	\$0.00	\$0.00	\$1,745.00	\$1,745.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$430,000.00	\$57,838.98	\$487,838.98	\$487,838.98	\$0.00	\$487,838.98	\$0.00	\$0.00	\$487,838.98	\$487,838.98	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 19/abr./2023
hora de Impresión 11:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
5110	Muebles de oficina y estantería	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$400,000.00	\$39,900.00	\$439,900.00	\$439,900.00	\$0.00	\$439,900.00	\$0.00	\$0.00	\$439,900.00	\$439,900.00	\$0.00
5410	Vehículos y equipo terrestre	\$400,000.00	\$39,900.00	\$439,900.00	\$439,900.00	\$0.00	\$439,900.00	\$0.00	\$0.00	\$439,900.00	\$439,900.00	\$0.00
5411	Vehículos y equipo terrestre	\$400,000.00	\$39,900.00	\$439,900.00	\$439,900.00	\$0.00	\$439,900.00	\$0.00	\$0.00	\$439,900.00	\$439,900.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$47,938.98	\$47,938.98	\$47,938.98	\$0.00	\$47,938.98	\$0.00	\$0.00	\$47,938.98	\$47,938.98	\$0.00
5510	Equipo de defensa y seguridad	\$0.00	\$47,938.98	\$47,938.98	\$47,938.98	\$0.00	\$47,938.98	\$0.00	\$0.00	\$47,938.98	\$47,938.98	\$0.00
5511	Equipo de defensa y seguridad	\$0.00	\$47,938.98	\$47,938.98	\$47,938.98	\$0.00	\$47,938.98	\$0.00	\$0.00	\$47,938.98	\$47,938.98	\$0.00
SEGURIDAD PUBLICA		\$1,148,500.00	\$33,944.94	\$1,182,444.94	\$1,162,669.94	\$19,775.00	\$1,162,669.94	\$0.00	\$19,775.00	\$1,162,669.94	\$1,111,159.37	\$51,510.57
R28019 INAPAM												
1000	SERVICIOS PERSONALES	\$152,000.00	-\$675.00	\$151,325.00	\$137,702.00	\$13,623.00	\$137,702.00	\$0.00	\$13,623.00	\$137,702.00	\$137,702.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$130,000.00	-\$1,251.00	\$128,749.00	\$119,504.00	\$9,245.00	\$119,504.00	\$0.00	\$9,245.00	\$119,504.00	\$119,504.00	\$0.00
1130	Sueldos base al personal permanente	\$130,000.00	-\$1,251.00	\$128,749.00	\$119,504.00	\$9,245.00	\$119,504.00	\$0.00	\$9,245.00	\$119,504.00	\$119,504.00	\$0.00
1131	Sueldos base al personal permanente	\$130,000.00	-\$1,251.00	\$128,749.00	\$119,504.00	\$9,245.00	\$119,504.00	\$0.00	\$9,245.00	\$119,504.00	\$119,504.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$22,000.00	\$576.00	\$22,576.00	\$18,198.00	\$4,378.00	\$18,198.00	\$0.00	\$4,378.00	\$18,198.00	\$18,198.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$22,000.00	\$0.00	\$22,000.00	\$17,622.00	\$4,378.00	\$17,622.00	\$0.00	\$4,378.00	\$17,622.00	\$17,622.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$773.00	\$1,227.00	\$773.00	\$0.00	\$1,227.00	\$773.00	\$773.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$20,000.00	\$0.00	\$20,000.00	\$16,849.00	\$3,151.00	\$16,849.00	\$0.00	\$3,151.00	\$16,849.00	\$16,849.00	\$0.00
1340	Compensaciones	\$0.00	\$576.00	\$576.00	\$576.00	\$0.00	\$576.00	\$0.00	\$0.00	\$576.00	\$576.00	\$0.00
1341	Compensaciones	\$0.00	\$576.00	\$576.00	\$576.00	\$0.00	\$576.00	\$0.00	\$0.00	\$576.00	\$576.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$18,000.00	-\$10,106.00	\$7,894.00	\$7,893.60	\$0.40	\$7,893.60	\$0.00	\$0.40	\$7,893.60	\$7,493.60	\$400.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$14,000.00	-\$12,306.00	\$1,694.00	\$1,693.60	\$0.40	\$1,693.60	\$0.00	\$0.40	\$1,693.60	\$1,693.60	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$8,666.00	\$1,334.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00	\$1,334.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$8,666.00	\$1,334.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00	\$1,334.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$360.00	\$360.00	\$359.60	\$0.40	\$359.60	\$0.00	\$0.40	\$359.60	\$359.60	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$360.00	\$360.00	\$359.60	\$0.40	\$359.60	\$0.00	\$0.40	\$359.60	\$359.60	\$0.00
2170	Materiales y útiles de enseñanza	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,000.00	\$2,200.00	\$6,200.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$5,800.00	\$400.00
2610	Combustibles, lubricantes y aditivos	\$4,000.00	\$2,200.00	\$6,200.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$5,800.00	\$400.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 19/abr./2023
hora de Impresión 11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	Combustibles, lubricantes y aditivos	\$4,000.00	\$2,200.00	\$6,200.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$5,800.00	\$400.00
3000	SERVICIOS GENERALES	\$24,000.00	\$1,053.00	\$25,053.00	\$25,053.00	\$0.00	\$25,053.00	\$0.00	\$0.00	\$25,053.00	\$461.00	\$24,592.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,000.00	-\$3,539.00	\$461.00	\$461.00	\$0.00	\$461.00	\$0.00	\$0.00	\$461.00	\$461.00	\$0.00
3750	Viáticos en el país	\$4,000.00	-\$3,539.00	\$461.00	\$461.00	\$0.00	\$461.00	\$0.00	\$0.00	\$461.00	\$461.00	\$0.00
3751	Viáticos en el país	\$4,000.00	-\$3,539.00	\$461.00	\$461.00	\$0.00	\$461.00	\$0.00	\$0.00	\$461.00	\$461.00	\$0.00
3800	SERVICIOS OFICIALES	\$20,000.00	\$4,592.00	\$24,592.00	\$24,592.00	\$0.00	\$24,592.00	\$0.00	\$0.00	\$24,592.00	\$0.00	\$24,592.00
3810	Gastos de ceremonial	\$20,000.00	\$4,592.00	\$24,592.00	\$24,592.00	\$0.00	\$24,592.00	\$0.00	\$0.00	\$24,592.00	\$0.00	\$24,592.00
3811	Gastos de ceremonial	\$20,000.00	\$4,592.00	\$24,592.00	\$24,592.00	\$0.00	\$24,592.00	\$0.00	\$0.00	\$24,592.00	\$0.00	\$24,592.00
INAPAM		\$194,000.00	-\$9,728.00	\$184,272.00	\$170,648.60	\$13,623.40	\$170,648.60	\$0.00	\$13,623.40	\$170,648.60	\$145,656.60	\$24,992.00
R28020 TRANSPARENCIA												
1000	SERVICIOS PERSONALES	\$153,000.00	-\$34,678.00	\$118,322.00	\$106,573.00	\$11,749.00	\$106,573.00	\$0.00	\$11,749.00	\$106,573.00	\$106,573.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$130,000.00	-\$38,536.00	\$91,464.00	\$91,038.00	\$426.00	\$91,038.00	\$0.00	\$426.00	\$91,038.00	\$91,038.00	\$0.00
1130	Sueldos base al personal permanente	\$130,000.00	-\$38,536.00	\$91,464.00	\$91,038.00	\$426.00	\$91,038.00	\$0.00	\$426.00	\$91,038.00	\$91,038.00	\$0.00
1131	Sueldos base al personal permanente	\$130,000.00	-\$38,536.00	\$91,464.00	\$91,038.00	\$426.00	\$91,038.00	\$0.00	\$426.00	\$91,038.00	\$91,038.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$23,000.00	\$3,858.00	\$26,858.00	\$15,535.00	\$11,323.00	\$15,535.00	\$0.00	\$11,323.00	\$15,535.00	\$15,535.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$22,000.00	\$1,858.00	\$23,858.00	\$13,366.00	\$10,492.00	\$13,366.00	\$0.00	\$10,492.00	\$13,366.00	\$13,366.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$1,072.00	\$928.00	\$1,072.00	\$0.00	\$928.00	\$1,072.00	\$1,072.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$20,000.00	\$1,858.00	\$21,858.00	\$12,294.00	\$9,564.00	\$12,294.00	\$0.00	\$9,564.00	\$12,294.00	\$12,294.00	\$0.00
1340	Compensaciones	\$1,000.00	\$2,000.00	\$3,000.00	\$2,169.00	\$831.00	\$2,169.00	\$0.00	\$831.00	\$2,169.00	\$2,169.00	\$0.00
1341	Compensaciones	\$1,000.00	\$2,000.00	\$3,000.00	\$2,169.00	\$831.00	\$2,169.00	\$0.00	\$831.00	\$2,169.00	\$2,169.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$7,000.00	\$2,099.00	\$9,099.00	\$8,658.93	\$440.07	\$8,658.93	\$0.00	\$440.07	\$8,658.93	\$5,359.60	\$3,299.33
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,459.00	\$1,459.00	\$1,458.93	\$0.07	\$1,458.93	\$0.00	\$0.07	\$1,458.93	\$359.60	\$1,099.33
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,459.00	\$1,459.00	\$1,458.93	\$0.07	\$1,458.93	\$0.00	\$0.07	\$1,458.93	\$359.60	\$1,099.33
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,459.00	\$1,459.00	\$1,458.93	\$0.07	\$1,458.93	\$0.00	\$0.07	\$1,458.93	\$359.60	\$1,099.33
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,000.00	\$640.00	\$7,640.00	\$7,200.00	\$440.00	\$7,200.00	\$0.00	\$440.00	\$7,200.00	\$5,000.00	\$2,200.00
2610	Combustibles, lubricantes y aditivos	\$7,000.00	\$640.00	\$7,640.00	\$7,200.00	\$440.00	\$7,200.00	\$0.00	\$440.00	\$7,200.00	\$5,000.00	\$2,200.00
2611	Combustibles, lubricantes y aditivos	\$7,000.00	\$640.00	\$7,640.00	\$7,200.00	\$440.00	\$7,200.00	\$0.00	\$440.00	\$7,200.00	\$5,000.00	\$2,200.00
3000	SERVICIOS GENERALES	\$7,000.00	-\$4,396.00	\$2,604.00	\$2,604.00	\$0.00	\$2,604.00	\$0.00	\$0.00	\$2,604.00	\$2,604.00	\$0.00
3100	SERVICIOS BÁSICOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 19/abr./2023
hora de Impresión 11:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,000.00	-\$1,796.00	\$204.00	\$204.00	\$0.00	\$204.00	\$0.00	\$0.00	\$204.00	\$204.00	\$0.00
3750	Viáticos en el país	\$2,000.00	-\$1,796.00	\$204.00	\$204.00	\$0.00	\$204.00	\$0.00	\$0.00	\$204.00	\$204.00	\$0.00
3751	Viáticos en el país	\$2,000.00	-\$1,796.00	\$204.00	\$204.00	\$0.00	\$204.00	\$0.00	\$0.00	\$204.00	\$204.00	\$0.00
TRANSPARENCIA		\$167,000.00	-\$36,975.00	\$130,025.00	\$117,835.93	\$12,189.07	\$117,835.93	\$0.00	\$12,189.07	\$117,835.93	\$114,536.60	\$3,299.33
R28021 RECURSOS HUMANOS												
1000	SERVICIOS PERSONALES	\$192,000.00	-\$190,964.38	\$1,035.62	\$0.00	\$1,035.62	\$0.00	\$0.00	\$1,035.62	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$170,000.00	-\$169,999.38	\$0.62	\$0.00	\$0.62	\$0.00	\$0.00	\$0.62	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$170,000.00	-\$169,999.38	\$0.62	\$0.00	\$0.62	\$0.00	\$0.00	\$0.62	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$170,000.00	-\$169,999.38	\$0.62	\$0.00	\$0.62	\$0.00	\$0.00	\$0.62	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$22,000.00	-\$20,965.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$22,000.00	-\$20,965.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	-\$965.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS HUMANOS		\$223,500.00	-\$222,464.38	\$1,035.62	\$0.00	\$1,035.62	\$0.00	\$0.00	\$1,035.62	\$0.00	\$0.00	\$0.00

R28022 EDUCACION



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 19/abr./2023
11:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1000	SERVICIOS PERSONALES	\$172,000.00	-\$144,752.00	\$27,248.00	\$0.00	\$27,248.00	\$0.00	\$0.00	\$27,248.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$170,000.00	-\$144,752.00	\$25,248.00	\$0.00	\$25,248.00	\$0.00	\$0.00	\$25,248.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$170,000.00	-\$144,752.00	\$25,248.00	\$0.00	\$25,248.00	\$0.00	\$0.00	\$25,248.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$170,000.00	-\$144,752.00	\$25,248.00	\$0.00	\$25,248.00	\$0.00	\$0.00	\$25,248.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDUCACION		\$178,000.00	-\$150,752.00	\$27,248.00	\$0.00	\$27,248.00	\$0.00	\$0.00	\$27,248.00	\$0.00	\$0.00	\$0.00
R28023 ECOLOGIA												
1000	SERVICIOS PERSONALES	\$78,500.00	-\$62,315.00	\$16,185.00	\$0.00	\$16,185.00	\$0.00	\$0.00	\$16,185.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$70,000.00	-\$62,286.00	\$7,714.00	\$0.00	\$7,714.00	\$0.00	\$0.00	\$7,714.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$70,000.00	-\$62,286.00	\$7,714.00	\$0.00	\$7,714.00	\$0.00	\$0.00	\$7,714.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$70,000.00	-\$62,286.00	\$7,714.00	\$0.00	\$7,714.00	\$0.00	\$0.00	\$7,714.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,500.00	-\$29.00	\$8,471.00	\$0.00	\$8,471.00	\$0.00	\$0.00	\$8,471.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$8,500.00	-\$29.00	\$8,471.00	\$0.00	\$8,471.00	\$0.00	\$0.00	\$8,471.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$7,000.00	-\$29.00	\$6,971.00	\$0.00	\$6,971.00	\$0.00	\$0.00	\$6,971.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 19/abr./2023
11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ECOLOGIA		\$91,500.00	-\$75,315.00	\$16,185.00	\$0.00	\$16,185.00	\$0.00	\$0.00	\$16,185.00	\$0.00	\$0.00	\$0.00
R28024 PLANEACION												
1000	SERVICIOS PERSONALES	\$172,000.00	-\$155,424.00	\$16,576.00	\$0.00	\$16,576.00	\$0.00	\$0.00	\$16,576.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$150,000.00	-\$136,925.00	\$13,075.00	\$0.00	\$13,075.00	\$0.00	\$0.00	\$13,075.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$150,000.00	-\$136,925.00	\$13,075.00	\$0.00	\$13,075.00	\$0.00	\$0.00	\$13,075.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$150,000.00	-\$136,925.00	\$13,075.00	\$0.00	\$13,075.00	\$0.00	\$0.00	\$13,075.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$22,000.00	-\$18,499.00	\$3,501.00	\$0.00	\$3,501.00	\$0.00	\$0.00	\$3,501.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$22,000.00	-\$18,499.00	\$3,501.00	\$0.00	\$3,501.00	\$0.00	\$0.00	\$3,501.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$20,000.00	-\$18,499.00	\$1,501.00	\$0.00	\$1,501.00	\$0.00	\$0.00	\$1,501.00	\$0.00	\$0.00	\$0.00
PLANEACION		\$172,000.00	-\$155,424.00	\$16,576.00	\$0.00	\$16,576.00	\$0.00	\$0.00	\$16,576.00	\$0.00	\$0.00	\$0.00
R28026 PROTECCION CIVIL												
1000	SERVICIOS PERSONALES	\$0.00	\$41,275.00	\$41,275.00	\$24,231.00	\$17,044.00	\$24,231.00	\$0.00	\$17,044.00	\$24,231.00	\$24,231.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$32,925.00	\$32,925.00	\$15,884.00	\$17,041.00	\$15,884.00	\$0.00	\$17,041.00	\$15,884.00	\$15,884.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$32,925.00	\$32,925.00	\$15,884.00	\$17,041.00	\$15,884.00	\$0.00	\$17,041.00	\$15,884.00	\$15,884.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$32,925.00	\$32,925.00	\$15,884.00	\$17,041.00	\$15,884.00	\$0.00	\$17,041.00	\$15,884.00	\$15,884.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$8,350.00	\$8,350.00	\$8,347.00	\$3.00	\$8,347.00	\$0.00	\$3.00	\$8,347.00	\$8,347.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$8,350.00	\$8,350.00	\$8,347.00	\$3.00	\$8,347.00	\$0.00	\$3.00	\$8,347.00	\$8,347.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$0.00	\$8,350.00	\$8,350.00	\$8,347.00	\$3.00	\$8,347.00	\$0.00	\$3.00	\$8,347.00	\$8,347.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$108,550.30	\$108,550.30	\$108,250.30	\$300.00	\$108,250.28	\$0.02	\$300.02	\$108,250.28	\$106,750.28	\$1,500.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$46,568.26	\$46,568.26	\$46,568.26	\$0.00	\$46,568.24	\$0.02	\$0.02	\$46,568.24	\$46,568.24	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$130.00	\$130.00	\$130.00	\$0.00	\$130.00	\$0.00	\$0.00	\$130.00	\$130.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$130.00	\$130.00	\$130.00	\$0.00	\$130.00	\$0.00	\$0.00	\$130.00	\$130.00	\$0.00
2160	Material de limpieza	\$0.00	\$46,438.26	\$46,438.26	\$46,438.26	\$0.00	\$46,438.24	\$0.02	\$0.02	\$46,438.24	\$46,438.24	\$0.00
2161	Material de limpieza	\$0.00	\$46,438.26	\$46,438.26	\$46,438.26	\$0.00	\$46,438.24	\$0.02	\$0.02	\$46,438.24	\$46,438.24	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$47,582.04	\$47,582.04	\$47,582.04	\$0.00	\$47,582.04	\$0.00	\$0.00	\$47,582.04	\$47,582.04	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 19/abr./2023
hora de Impresión 11:58 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2530	Medicinas y productos farmacéuticos	\$0.00	\$47,582.04	\$47,582.04	\$47,582.04	\$0.00	\$47,582.04	\$0.00	\$0.00	\$47,582.04	\$47,582.04	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$47,582.04	\$47,582.04	\$47,582.04	\$0.00	\$47,582.04	\$0.00	\$0.00	\$47,582.04	\$47,582.04	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$14,400.00	\$14,400.00	\$14,100.00	\$300.00	\$14,100.00	\$0.00	\$300.00	\$14,100.00	\$12,600.00	\$1,500.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$14,400.00	\$14,400.00	\$14,100.00	\$300.00	\$14,100.00	\$0.00	\$300.00	\$14,100.00	\$12,600.00	\$1,500.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$14,400.00	\$14,400.00	\$14,100.00	\$300.00	\$14,100.00	\$0.00	\$300.00	\$14,100.00	\$12,600.00	\$1,500.00
3000	SERVICIOS GENERALES	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
PROTECCION CIVIL		\$0.00	\$156,785.30	\$156,785.30	\$139,441.30	\$17,344.00	\$139,441.28	\$0.02	\$17,344.02	\$139,441.28	\$137,941.28	\$1,500.00
R28028 PENSIONADOS												
1000	SERVICIOS PERSONALES	\$81,000.00	\$83,560.00	\$164,560.00	\$164,304.00	\$256.00	\$164,304.00	\$0.00	\$256.00	\$164,304.00	\$164,304.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$81,000.00	\$83,560.00	\$164,560.00	\$164,304.00	\$256.00	\$164,304.00	\$0.00	\$256.00	\$164,304.00	\$164,304.00	\$0.00
1130	Sueldos base al personal permanente	\$81,000.00	\$83,560.00	\$164,560.00	\$164,304.00	\$256.00	\$164,304.00	\$0.00	\$256.00	\$164,304.00	\$164,304.00	\$0.00
1131	Sueldos base al personal permanente	\$81,000.00	\$83,560.00	\$164,560.00	\$164,304.00	\$256.00	\$164,304.00	\$0.00	\$256.00	\$164,304.00	\$164,304.00	\$0.00
PENSIONADOS		\$81,000.00	\$83,560.00	\$164,560.00	\$164,304.00	\$256.00	\$164,304.00	\$0.00	\$256.00	\$164,304.00	\$164,304.00	\$0.00
Total Final		\$69,340,500.00	\$3,382,297.67	\$72,722,797.67	\$53,607,052.90	\$19,115,744.77	\$53,607,052.88	\$0.02	\$19,115,744.79	\$53,607,551.88	\$52,286,557.58	\$1,320,495.30