



PRESUPUESTO DE EGRESOS 2023
TABLADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 1 al 13 (Sector Burocrata y Seguridad-Custodia)

Descripcion del Puesto	Niv	Cat	No. Puestos	1100							1200							GRAN TOTAL
				1-Remuneraciones al personal de carácter permanente.	2-Remuneraciones al personal de carácter transitorio	3-Remuneraciones adicionales y especiales	4-Seguridad social	5-Otras prestaciones sociales y económicas	6-Previsiones	7-Reserva estimada a verificarse	1100	1200	1300	1400	1500	1600	1700	
LAVANDERA (O)	01	01	1	172,896.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,896.00	
AYUDANTE GENERAL	01	02	95	16,425,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,425,120.00	
INSPECTOR DE TRANSPORTE	01	06	28	3,974,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,974,544.00	
SUPERVISOR AUXILIAR	01	07	8	1,333,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,333,584.00	
ARTESANOS	01	A	9	1,657,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,657,508.00	
OPERADOR (A) DE FOTOCOPIADORA	02	02	64	11,793,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,793,568.00	
MOZA (O) DE ORDENANZAS	02	03	2	358,424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,424.00	
AUXILIAR DE MANTENIMIENTO	02	07	22	4,057,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,057,664.00	
MOZA (O) DE OFICINA	02	08	90	16,579,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,579,060.00	
PEON	02	09	2	358,424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,424.00	
PEON	02	10	55	9,935,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,935,640.00	
POICIA	02	10	2	722,592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722,592.00	
CABO ORDENANZAS	02	22	4	180,668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,668.00	
OFICIAL INTENDENTE	02	23	2	361,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,296.00	
PEON SEDUROP	02	A	26	4,415,112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,415,112.00	
DESARROLLADOR SEDUROP	02	B	8	1,358,496.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,358,496.00	
ASISTENTE DE OPERADOR	03	02	8	1,659,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,659,440.00	
CHOFER DE SEGURIDA	03	04	8	1,659,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,659,440.00	
COCHERA (O)	03	05	2	417,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,360.00	
ENCARGADO DE FOTOCOPIADO	03	06	2	417,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,360.00	
RECEPCIONISTA	03	07	77	16,068,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,068,360.00	
UIJER	03	08	1	208,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,680.00	
VEJEDORA (A)	03	12	14	2,921,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,921,520.00	
JARDINERA (O)	03	13	1	208,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,680.00	
JEFATURA DE CUADRILLA	03	14	1	208,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,680.00	
OPERADOR TECNICO DE EMERGENCIA	03	17	23	4,637,632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,637,632.00	
INSPECTOR (A) FITOZOSANITARIO	03	18	3	626,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626,040.00	
EVALUADOR (A) DE PROGRAMAS	03	19	3	626,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626,040.00	
DICIONARIADOR UNIDAD DE INVERSION	03	20	5	856,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	856,580.00	
JEFE DE CUADRILLA SEDUROP	03	A	7	1,345,932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345,932.00	
CHOFER DE SEGURIDA SEDUROP	03	B	10	1,922,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,922,760.00	
ENCARGADA (O) DE SALA	04	01	9	1,985,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,985,580.00	
AVANCESTA	04	02	12	2,647,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,647,440.00	
AUXILIAR ADMINISTRATIVA (O) DE LA PARTICULAR	04	04	1	220,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,620.00	
AUXILIAR DE ESCENOGRAFIA	04	05	2	441,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441,240.00	
PEQUQUERA (O)	04	08	1	220,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,620.00	
PIÑOR (A)	04	09	1	220,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,620.00	
PLOMERA (O)	04	10	2	441,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441,240.00	
AUXILIAR DE PUERICULTISTA	04	13	1	220,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,620.00	
AUXILIAR DE NUTRICION	04	14	1	1,985,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,985,580.00	
AUXILIAR DE INFORMÁTICA	04	15	7	1,544,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,544,340.00	
ANALISTA JURIDICO	04	16	20	4,412,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,412,460.00	
ASISTENTE ADMINISTRATIVO	04	17	278	6,332,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,332,360.00	
CHOFER DE PRIMERA	05	02	1	6,594,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,594,840.00	
ENCUADERNADOR (A)	05	03	1	62,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,835.00	





MECANICA (O) DE PRIMERA	05	04	2	502,680.00	0.00	125,670.00	65,118.00	324,460.00	152,090.00	16,752.00	1,186,770.00
ELECTRICISTA	05	05	1	251,340.00	0.00	62,835.00	32,559.00	162,230.00	76,045.00	8,376.00	593,365.00
ENFERMERA (O) AUXILIAR	05	07	5	1,256,700.00	0.00	314,795.00	162,795.00	811,150.00	380,225.00	41,880.00	2,966,925.00
ANALISTA NO ESPECIALIZADO	05	08	9	2,262,060.00	0.00	565,515.00	293,031.00	1,466,070.00	684,405.00	5,340,465.00	5,340,465.00
SECRETARIA (O) TAQUIMECANOGRAFIA (O)	05	09	35	8,796,900.00	0.00	2,199,225.00	1,139,565.00	5,678,050.00	2,661,575.00	293,160.00	20,768,475.00
CAPACITADOR (A)	05	10	3	754,020.00	0.00	97,677.00	468,090.00	228,135.00	25,128.00	17,880,155.00	17,880,155.00
MAESTRO (A) EDUCADOR (A)	05	12	17	4,272,780.00	0.00	1,068,195.00	553,503.00	2,751,910.00	1,292,765.00	142,392.00	10,077,540.00
OPERADOR (A) DE MAQUINARIA PESADA	05	13	23	5,780,820.00	0.00	1,445,205.00	748,857.00	3,731,290.00	1,924,035.00	13,647,855.00	13,647,855.00
TECNICA (O) NO ESPECIALIZADA (O)	05	14	104	26,139,360.00	0.00	6,534,880.00	3,386,136.00	16,871,920.00	7,908,680.00	871,104.00	61,712,040.00
INSPECTOR (A)	05	16	6	1,240,920.00	0.00	310,260.00	176,706.00	866,756.00	355,836.00	41,000.00	2,971,950.00
SUPERVISOR (A)	05	17	15	3,102,480.00	0.00	775,650.00	441,765.00	2,116,890.00	889,590.00	103,500.00	7,429,875.00
MECANOGRAFIA (O)	05	18	1	251,340.00	0.00	62,835.00	32,559.00	162,230.00	76,045.00	8,376.00	593,365.00
ARCHIVISTA	05	20	12	3,016,080.00	0.00	754,020.00	390,708.00	1,946,760.00	912,540.00	100,512.00	7,120,620.00
AUXILIAR ADMINISTRATIVA (O)	05	21	525	131,953,500.00	0.00	32,988,325.00	17,093,475.00	85,170,750.00	39,923,625.00	4,397,400.00	311,527,125.00
PURIFICULISTA - 5	05	22	17	4,272,780.00	0.00	1,068,195.00	553,503.00	2,751,910.00	1,292,765.00	142,392.00	10,077,540.00
BIBLIOTECARIA (O)	06	02	5	1,349,040.00	0.00	337,260.00	169,275.00	835,190.00	397,610.00	44,940.00	3,133,315.00
VISITADOR (A)	06	07	5	1,349,040.00	0.00	337,260.00	169,275.00	835,190.00	397,610.00	44,940.00	3,133,315.00
TRABAJADOR(A) SOCIAL	06	08	10	2,698,080.00	0.00	674,520.00	338,550.00	1,670,380.00	795,220.00	89,880.00	6,266,630.00
ESCRIBANO(A) (O)	06	10	8	2,698,080.00	0.00	674,520.00	338,550.00	1,670,380.00	795,220.00	89,880.00	6,266,630.00
AUXILIAR DE PROGRAMACION	06	11	2	539,616.00	0.00	134,904.00	67,710.00	334,076.00	159,044.00	17,976.00	1,253,326.00
MUSICO B	06	13	43	2,698,080.00	0.00	2,900,436.00	1,455,765.00	7,182,654.00	3,419,446.00	386,484.00	26,946,509.00
JEFATURA DE COCINA	06	14	1	222,036.00	0.00	67,452.00	33,855.00	167,038.00	79,522.00	8,988.00	616,663.00
ENCARGADA (O) DE CAJAS	06	15	1	222,036.00	0.00	55,509.00	30,507.00	145,466.00	61,893.00	7,404.00	522,815.00
POLICIA TERCERO	06	17	1187	314,080,200.00	0.00	91,211,454.00	39,744,321.00	37,661,136.00	21,603,400.00	0.00	504,300,511.00
CAPTURISTA	06	20	259	69,880,272.00	0.00	17,470,068.00	8,768,445.00	43,862,842.00	20,586,198.00	2,327,892.00	162,305,717.00
OF. ADOMO. SEGURIDAD C	06	21	12	3,175,200.00	0.00	922,104.00	404,796.00	380,736.00	218,400.00	5,096,236.00	5,096,236.00
SECRETARIA (O) CAPTURISTA	06	24	53	14,299,824.00	0.00	3,574,956.00	1,794,315.00	8,853,014.00	4,214,666.00	476,364.00	33,213,139.00
APYO INFORMATICA SEGURIDAD	06	26	4	1,058,400.00	0.00	307,386.00	133,932.00	516,912.00	72,800.00	0.00	1,699,412.00
ANALISTA JURIDICA (O) DE SEGURIDAD	06	27	16	4,233,600.00	0.00	1,229,472.00	535,778.00	2,937,648.00	291,200.00	0.00	6,797,648.00
APOYO ADMINISTRATIVA (O) DE SEGURIDAD	06	28	20	5,292,000.00	0.00	1,536,840.00	689,680.00	634,560.00	364,000.00	0.00	8,497,060.00
TÉCNICO ARCHIVISTA. CERESO	06	29	1	264,600.00	0.00	76,842.00	2,444,259.00	31,728.00	18,200.00	0.00	424,853.00
POLICIA OPERATIVO CERTIFICADO CS12	06	30	73	19,215,800.00	0.00	5,609,466.00	2,444,259.00	2,316,144.00	1,328,600.00	0.00	31,014,269.00
CUSTODIO	06	31	47	12,436,200.00	0.00	3,611,574.00	1,573,701.00	1,491,216.00	855,400.00	0.00	19,956,991.00
ANALISTA DE ORG. Y METODOS	07	01	14	4,011,504.00	0.00	1,002,504.00	460,434.00	2,469,420.00	1,157,380.00	133,728.00	9,295,370.00
AUXILIAR EN ADMINISTRACION	07	02	240	68,706,640.00	0.00	17,192,640.00	8,407,440.00	42,847,200.00	19,840,800.00	2,292,480.00	159,349,200.00
AUXILIAR EN CONTABILIDAD	07	03	5	1,431,680.00	0.00	358,180.00	175,155.00	892,650.00	413,350.00	47,760.00	3,139,775.00
AUXILIAR DE AUDITOR	07	04	4	1,146,144.00	0.00	286,544.00	140,124.00	714,120.00	330,680.00	38,208.00	2,655,870.00
AUXILIAR DE MEDICO	07	05	4	1,146,144.00	0.00	286,544.00	140,124.00	714,120.00	330,680.00	38,208.00	2,655,870.00
AUXILIAR DE PRIMERA	07	06	50	14,326,800.00	0.00	3,581,800.00	1,751,550.00	8,936,500.00	4,177,600.00	33,197,750.00	33,197,750.00
MUSICO DE PRIMERA	07	08	7	2,005,752.00	0.00	501,452.00	245,217.00	1,249,710.00	578,690.00	66,864.00	4,647,685.00
OFICIAL DE PARTES	07	09	13	3,724,968.00	0.00	931,268.00	455,403.00	2,320,890.00	1,074,710.00	124,178.00	8,631,415.00
TECNICA (O) ESPECIALIZADA (O)	07	10	122	34,957,392.00	0.00	8,739,592.00	4,273,782.00	21,780,660.00	10,085,740.00	1,165,344.00	81,002,510.00
DISSERDADOR (A) GRAFICO (A)	07	11	2	573,072.00	0.00	143,272.00	70,062.00	357,000.00	185,340.00	19,104.00	1,327,910.00
POLICIA SEGUINDO	07	13	231	62,799,660.00	0.00	18,233,754.00	7,853,769.00	27,445,592.00	4,297,524.00	0.00	100,630,298.00
VIGILANTE	07	18	15	4,296,040.00	0.00	1,074,540.00	525,465.00	2,677,950.00	1,240,050.00	143,280.00	9,959,326.00
OF. ADOMO. DE SEGURIDAD -g-	07	19	6	3,151,160.00	0.00	787,964.00	203,994.00	1,939,392.00	111,624.00	0.00	2,613,774.00
LUCENCIADA (O) EN EDUCACION PREESCOLAR	07	22	11	3,151,896.00	0.00	787,964.00	203,994.00	1,963,830.00	909,572.00	105,072.00	7,303,505.00
REPRESENTANTE OBRERO	07	23	8	1,886,486.00	0.00	471,688.00	251,832.00	1,252,464.00	513,848.00	62,880.00	4,439,126.00
REPRESENTANTE PATRONAL	07	24	8	1,886,486.00	0.00	471,688.00	251,832.00	1,252,464.00	513,848.00	62,880.00	4,439,126.00
TÉCNICO LABORATORISTA CERESO	07	25	1	271,860.00	0.00	78,934.00	37,272.00	18,604.00	18,604.00	0.00	435,630.00
ENFERMERA(O) AUXILIAR CERESO	07	26	5	1,460,600.00	0.00	394,150.00	161,160.00	1,161,600.00	93,020.00	0.00	2,129,145.00
ANALISTA DE SISTEMAS COMPUTACIONALES	08	02	15	4,600,620.00	0.00	1,150,155.00	569,925.00	2,883,615.00	1,297,080.00	153,360.00	10,631,555.00
CHOPER DE TALLER	08	03	11	3,373,788.00	0.00	843,447.00	400,785.00	2,114,651.00	951,192.00	112,464.00	5,129,327.00
PROGRAMADOR(A) DE COMPUTADORA	08	05	6	1,460,248.00	0.00	460,062.00	218,610.00	1,153,446.00	518,832.00	61,344.00	4,252,542.00
ANALISTA ESPECIALIZADO	08	06	4	1,226,832.00	0.00	306,708.00	145,740.00	768,964.00	345,888.00	40,896.00	2,835,028.00

SECRETARIA (O) DE DIRECTOR	08	07	124	38.031,792.00	0.00	9,507,948.00	4,517,940.00	23,837,884.00	10,722,528.00	1,267,776.00	87,885,868.00
POLICIA PRIMERO	08	08	733	213,804,372.00	0.00	62,044,052.00	25,932,807.00	24,637,596.00	14,443,093.00	0.00	340,861,893.00
AGENTE FISCAL	08	09	2	504,792.00	0.00	126,200.00	65,786.00	339,512.00	134,112.00	16,824.00	1,186,726.00
CUSTODIA(O) "A"	08	10	344	100,339,296.00	0.00	29,117,376.00	11,562,528.00	6,778,176.00	6,778,176.00	0.00	159,967,912.00
JEFATURA DE GRUPO	08	11	223	68,395,884.00	0.00	17,098,971.00	42,825,005.00	42,869,743.00	19,283,256.00	2,279,552.00	158,052,811.00
CAJERA (O)	08	12	21	6,440,868.00	0.00	1,610,211.00	765,135.00	4,037,051.00	1,815,912.00	214,704.00	14,883,897.00
OFICIAL ADMINISTRATIVA (O) DE SEG "A"	08	13	11	3,208,524.00	0.00	931,084.00	389,169.00	3,697,321.00	216,744.00	0.00	5,115,233.00
ABOGADA (O)	09	01	5	1,652,580.00	0.00	413,140.00	150,515.00	994,920.00	454,725.00	55,080.00	3,760,960.00
MUSICO SOLISTA	09	03	33	10,507,028.00	0.00	2,756,399.00	1,257,399.00	6,566,472.00	3,001,185.00	363,528.00	24,882,336.00
PSICOLOGA (O)	09	04	24	7,932,384.00	0.00	1,983,071.00	914,472.00	4,775,616.00	2,182,680.00	264,384.00	18,032,608.00
ASISTENTE TECNICO	09	05	17	5,618,772.00	0.00	1,404,676.00	647,751.00	3,387,728.00	1,546,065.00	187,272.00	12,787,264.00
REPORTERA (O)	09	06	8	2,644,128.00	0.00	661,024.00	304,824.00	1,591,872.00	727,560.00	88,128.00	6,017,356.00
ENFERMERA (O) TITULADA(O)	09	07	18	5,949,288.00	0.00	1,487,304.00	685,854.00	3,581,712.00	1,637,010.00	198,288.00	13,539,456.00
INSPECTOR (A) ESPECIALIZADO(A)	09	08	7	1,903,944.00	0.00	475,993.00	237,993.00	1,231,405.00	497,709.00	63,504.00	4,405,548.00
CUSTODIA(O) "B"	09	10	51	15,909,552.00	0.00	4,615,441.00	1,872,157.00	1,787,040.00	1,062,330.00	0.00	25,251,222.00
SUPERVISOR (A) ESPECIALIZADO (A)	09	11	12	3,463,904.00	0.00	815,988.00	407,988.00	2,110,980.00	844,644.00	108,864.00	7,552,368.00
JEFE DE GRUPO (SEG Y CUST)	09	12	141	43,585,232.00	0.00	12,759,513.00	5,189,787.00	4,940,640.00	2,937,030.00	0.00	69,812,200.00
JEFE DE GRUPO ADMINISTRATIVO DE SEGURIDAD	09	13	5	1,559,760.00	0.00	452,465.00	184,035.00	175,200.00	104,150.00	0.00	2,475,610.00
CONCIUDADOR (A)	10	01	3	1,662,216.00	0.00	265,562.00	119,241.00	618,963.00	286,149.00	35,424.00	2,387,553.00
DICTAMINADOR (A)	10	03	66	23,368,752.00	0.00	5,882,320.00	2,623,302.00	13,612,186.00	6,295,278.00	779,328.00	52,526,166.00
JEFATURA DE SECCION	10	04	331	117,197,892.00	0.00	29,300,120.00	13,156,257.00	68,292,251.00	31,571,713.00	3,908,448.00	263,426,681.00
MEDICA (O) GENERAL	10	05	15	5,311,080.00	0.00	1,337,800.00	596,205.00	3,094,815.00	1,430,745.00	177,120.00	11,937,785.00
MUSICO MAYOR	10	06	35	12,392,520.00	0.00	3,098,200.00	1,391,145.00	7,221,235.00	3,338,405.00	413,280.00	27,854,785.00
ODONTOLOGA (O)	10	07	2	708,144.00	0.00	177,040.00	79,494.00	412,642.00	190,766.00	23,616.00	1,591,702.00
ABOGADO ESPECIALIZADO	10	09	1	337,212.00	0.00	84,300.00	38,571.00	203,965.00	91,527.00	11,244.00	767,822.00
SECRETARIA (O) DE SECRETARIO	10	10	16	5,665,152.00	0.00	1,416,320.00	635,952.00	3,301,136.00	1,521,628.00	188,928.00	12,723,616.00
AUDITOR (A)	10	11	15	4,370,760.00	0.00	1,092,690.00	530,505.00	2,740,695.00	1,105,305.00	146,620.00	9,964,975.00
SUB-OFICIAL DE SEGURIDAD	10	12	133	44,566,704.00	0.00	12,921,816.00	5,109,195.00	4,875,780.00	2,949,423.00	0.00	70,414,323.00
REPRESENTANTE OBRERO	10	13	1	291,384.00	0.00	72,864.00	35,367.00	182,673.00	73,687.00	9,708.00	665,665.00
REPRESENTANTE PATRONAL	10	14	2	582,768.00	0.00	145,693.00	70,734.00	365,346.00	141,374.00	19,416.00	1,331,330.00
ABOGADA (O)	10	18	49	17,349,528.00	0.00	4,337,480.00	1,947,603.00	10,109,729.00	4,673,767.00	576,592.00	38,996,699.00
SUB-OFICIAL	10	30	56	18,264,928.00	0.00	5,440,512.00	2,151,240.00	2,052,960.00	1,238,496.00	0.00	29,648,136.00
COORDINADORA DE VUELOS	11	01	1	313,500.00	0.00	78,374.00	36,903.00	199,473.00	71,443.00	10,452.00	716,145.00
INGENIERA (O) EN SISTEMAS COMPUTACIONALES	11	02	23	8,761,896.00	0.00	2,190,474.00	957,513.00	5,147,193.00	2,310,212.00	292,008.00	19,659,296.00
MEDICA (O) ESPECIALIZADA (O)	11	03	1	380,952.00	0.00	95,328.00	41,631.00	223,191.00	100,444.00	12,696.00	854,752.00
JEFE DE SECCION SEGURIDAD-CUSTODIA	11	06	42	15,053,472.00	0.00	4,363,128.00	1,681,974.00	1,608,264.00	983,304.00	0.00	23,690,442.00
OFICIAL	11	30	58	20,788,128.00	0.00	6,025,272.00	2,322,726.00	2,220,936.00	1,357,896.00	0.00	32,714,958.00
ENFERMERA (O) SEGURIDAD Y CUSTODIA	11	36	1	358,416.00	0.00	103,884.00	40,047.00	38,292.00	23,412.00	0.00	564,051.00
QUIMICO(O) FARMACOBIOLOGIA(O) CERESO	11	37	1	358,416.00	0.00	103,884.00	40,047.00	38,292.00	23,412.00	0.00	564,051.00
MEDICO GENERAL CERESO	11	38	1	358,416.00	0.00	103,884.00	40,047.00	38,292.00	23,412.00	0.00	564,051.00
MUSICO(O) CONCERTINA(O)	12	01	1	407,280.00	0.00	101,821.00	43,479.00	232,486.00	105,393.00	13,572.00	904,031.00
INVESTIGADOR (A)	12	02	1	407,280.00	0.00	101,821.00	43,479.00	232,486.00	105,393.00	13,572.00	904,031.00
JEFATURA DE OFICINA	12	05	169	68,830,320.00	0.00	17,207,749.00	7,347,951.00	39,289,965.00	17,811,417.00	2,293,668.00	152,781,070.00
ACTUARIA (O)	12	06	1	407,280.00	0.00	101,821.00	43,479.00	232,486.00	105,393.00	13,572.00	904,031.00
SECRETARIA (O) DEL DESPACHO DEL C. GOBERNADOR	12	08	2	814,560.00	0.00	203,616.00	86,958.00	464,970.00	221,144.00	27,144.00	1,808,660.00
ENCARGADA (O) DE PROGRAMA	12	09	73	29,731,440.00	0.00	7,439,933.00	3,173,957.00	16,971,405.00	7,639,689.00	990,756.00	65,994,390.00
JUEZ (A) MAESTRO (A)	12	10	1	335,160.00	0.00	83,791.00	38,439.00	207,506.00	81,127.00	11,172.00	757,195.00
JEFE DE GRUPO SEGURIDAD-CUSTODIA	12	12	10	3,842,280.00	0.00	1,113,090.00	418,590.00	400,920.00	248,460.00	0.00	6,023,340.00
JEFE DE TURNO	12	14	6	2,305,368.00	0.00	667,954.00	251,154.00	460,522.00	149,076.00	0.00	3,614,004.00
JEFE DE OFICINA ADMINISTRATIVA SEGURIDAD	12	15	2	788,456.00	0.00	222,618.00	83,718.00	401,804.00	49,692.00	0.00	1,204,658.00
SECRETARIA (O) DE ESTUDIO Y CUENTA	13	01	2	876,192.00	0.00	219,525.00	91,234.00	595,478.00	222,308.00	29,208.00	2,033,574.00
REGISTRADOR (A)	13	02	28	12,266,688.00	0.00	3,066,728.00	1,277,556.00	8,336,692.00	3,113,460.00	408,912.00	28,470,036.00
SUB-PROCURADOR DEFENSA DEL TRABAJO	13	04	8	3,504,768.00	0.00	876,016.00	380,616.00	2,381,912.00	889,516.00	116,832.00	8,134,296.00
JEFATURA DE BIBLIOTECA	13	06	1	438,096.00	0.00	109,526.00	45,627.00	297,739.00	111,195.00	14,604.00	1,220,614.00





JEFATURA DE DEPARTAMENTO	13	07	314	137,552,144.00	0.00	34,391,164.00	14,326,878.00	93,490,046.00	34,915,230.00	4,585,556.00	319,271,118.00
JEFATURA DE MUSEO	13	08	1	438,096.00	0.00	109,526.00	45,627.00	297,739.00	111,155.00	14,604.00	1,016,787.00
JEFATURA DE VIGILANCIA	13	10	9	3,702,888.00	0.00	1,072,395.00	393,903.00	237,222.00	237,222.00	0.00	5,724,408.00
JEFATURA DE OFICINA SUB-ALTERNIA DE RENTIA	13	11	6	2,163,188.00	0.00	540,798.00	241,218.00	1,631,958.00	512,628.00	72,072.00	5,161,842.00
SUPERVISOR (A) GENERAL	13	12	17	6,128,976.00	0.00	1,532,261.00	683,451.00	4,633,881.00	1,452,446.00	204,204.00	14,625,219.00
SUBJEFE DE SEGURIDAD-CUSTODIA	13	14	3	1,234,296.00	0.00	357,465.00	131,301.00	126,000.00	79,074.00	0.00	1,928,136.00
DEFENSOR (A) DE OFICIO	13	16	3	1,314,288.00	0.00	328,578.00	136,881.00	893,217.00	333,585.00	43,812.00	3,050,361.00
DEFENSOR (A) SOCIAL	13	20	1	411,432.00	0.00	119,155.00	43,767.00	42,000.00	26,358.00	0.00	642,712.00
DEFENSOR(A) SOCIAL	13	21	1	438,096.00	0.00	109,526.00	45,627.00	297,739.00	111,155.00	14,604.00	1,016,787.00
ABOGADA (O) ESPECIALIZADA (O)	13	23	43	18,838,128.00	0.00	4,709,618.00	1,961,961.00	12,892,777.00	4,781,385.00	672,972.00	43,721,841.00
ACTUARIA (O)	13	24	18	7,895,728.00	0.00	1,971,468.00	821,286.00	5,339,302.00	2,001,510.00	282,872.00	18,302,166.00
MEDICO ESPECIALIZADO CERESO	13	26	4	1,752,384.00	0.00	438,104.00	182,508.00	1,190,956.00	444,780.00	58,416.00	4,067,148.00
SUB INSPECTOR (A) (PRIMER OFICIAL)	13	30	31	12,756,392.00	0.00	3,693,803.00	1,356,777.00	1,302,000.00	817,098.00	0.00	19,924,072.00
DEFENSOR (A) PUBLICA (O)	13	43	105	46,000,080.00	0.00	11,500,230.00	4,790,835.00	31,262,595.00	11,675,475.00	1,533,420.00	106,762,693.00
ODONTOLOGA (O) SEGURIDAD Y CUSTODIA	13	44	1	411,432.00	0.00	119,155.00	43,767.00	42,000.00	26,358.00	0.00	642,712.00
HONORARIOS ASIMILARES											
SEER				1,186,188,246.00	113,286,530.00	271,943,777.00	128,662,010.00	144,818,965.00	370,643,004.00	80,811,946.00	2,197,284,489.00

*No se incluye en este tabulador las plazas y puesto de personal Fiscalía General del Estado.

GIL DARÍO CALZADILLA MORENO
DIRECTOR DE ADMINISTRACIÓN DE RECURSOS
HUMANOS DE LA OFICINA MAIOR DEL PODER
EJECUTIVO.

LIC. JESSICA FALCO COMPAIN
DIRECTORA GENERAL DE RECURSOS HUMANOS
DE LA OFICINA MAIOR DEL PODER
EJECUTIVO.

LIC. MDE CLARA ENRIQUEZ
OFICIAL MAIOR DEL PODER EJECUTIVO

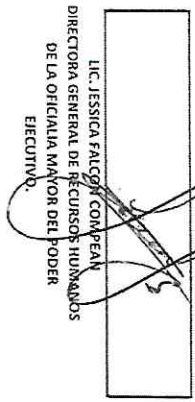



PRESUPUESTO DE EGRESOS 2023
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
 (Tabulador mensual neto personal de confianza Nivel 14 al 20)

Puesto	Niv	No. Filas	Sueldo Base	Prestaciones	Compensación Garantada		Percepciones Ordinarias		Impuesto sobre la renta		Remuneración total líquida Mensual	
					Mínimo	Máximo	Mínimo	Máximo	Mínimo	Máximo	Mínimo	Máximo
SECRETARIO DE ACUERDOS SRIO. GRAL. J.ESP. C.A.												
SUB-DIRECTOR PREJUBILATORIO A	14	207	29,835.00	500	0.00	28,862.53	30,335.00	59,197.53	7,288.09	14,915.53	23,046.01	44,282.00
PREJUBILATORIO B												
DIRECCIONADO HISTORICO DIRECTOR DE AREA PDTE. JUNTA ESP. C.Y A.	15	188	32,652.14	500	0.00	36,058.06	33,152.14	69,210.20	8,148.78	17,904.85	25,003.36	51,275.05
PROCURADOR DEF. DEL TRAB. PROCURADOR FISCAL SRIO. PART. DE SECRETARIO SRIO. GRAL. J.L.C.A.												
DIRECTOR GENERAL ASESOR DEL C. GOBERNADOR PILOTO DE AVIACION SECRETARIO PRIVADO PTE. JIALOC. CONCL. Y ARR. CONSEJERO ADJUNTO	17	82	38,573.38	500	0.00	50,227.65	39,073.38	89,201.03	9,981.58	24,329.23	29,091.50	84,971.80
SUB-SECRETARIO TESORERO GENERAL COORDINADOR GENERAL	18	17	38,428.78	500	0.00	85,188.43	39,328.78	124,517.26	10,075.08	35,254.56	29,252.70	89,252.70
SRIO. PART. C. GOBERNADOR COORDINADOR DE ASESORES REP. DEL GOB. DEL EDO. EN DEF. SECRETARIO	19	18	39,084.16	500	0.00	107,065.82	39,584.00	146,647.82	10,170.51	42,234.33	29,413.49	104,413.49
CONSEJERO JURIDICO DE GOBIERNO C. GOBERNADOR	20	1	46,609.00	500	0.00		152,152.37		45,998.13			105,154.24

Tabulador acorde a la remuneración percibida por el presidente de la República


GUADALUPE CASTAÑEDA MORENO
 DIRECTORA DE ADMINISTRACION DE RECURSOS
 HUMANOS DE LA OFICINA MAJOR DEL PODER
 EJECUTIVO.


LIC. JESSICA FALCON COMPAIN
 DIRECTORA GENERAL DE RECURSOS HUMANOS
 DE LA OFICINA MAJOR DEL PODER
 EJECUTIVO.


LIC. JOCELYN ENRIQUEZ
 DIRECTORA MAJOR DEL PODER EJECUTIVO

