



TABULADOR DE SUELDOS Y SALARIOS

2023

| Descripción de puestos | Nivel | Categoría | No. Plazas | Total mensual bruto | | | | | | | Total anual bruto | | |
|-------------------------|-------|-----------|------------|---|--|---|------------------|--|-------------|--|-------------------|---------------------|--------------|
| | | | | Remuneraciones al personal de Carácter Permanente | Remuneraciones al personal de Carácter Transitorio | Remuneraciones Adicionales y Especiales | Seguridad Social | Otras Prestaciones Sociales y Económicas | Previsiones | Pago de Estimulos a Servidores Público | | Total mensual bruto | |
| administrativo | | | | | | | | | | | | | |
| DIRECTOR | 1 A | | 1 | 14,091.84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,183.68 | 338,204.16 |
| COORDINADOR ADMON | 2 B | | 1 | 5,301.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,602.00 | 127,224.00 |
| AUXILIAR CONTABLE | 3 C | | 1 | 5,229.54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,459.08 | 125,508.96 |
| AUXILIAR AREA COMERCIAL | 4 C | | 1 | 2,348.66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,697.32 | 56,367.84 |
| AUXILIAR ADMVO. | 4 C | | 1 | 3,938.76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,877.52 | 94,530.24 |
| | | | | | | | | | | | | subtotal: | 741,835.20 |
| cultura del agua | | | | | | | | | | | | | |
| CULTURA DEL AGUA | 4 C | | 1 | 2,348.66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,697.32 | 56,367.84 |
| | | | | | | | | | | | | subtotal: | 56,367.84 |
| operativo | | | | | | | | | | | | | |
| CHOFER PIPA | 5 D | | 2 | 4,683.96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,367.92 | 112,415.04 |
| RES. AREA TECNICA | 6 E | | 1 | 4,718.93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,437.86 | 113,254.32 |
| ENCARGADO DE EL POZO | 7 F | | 2 | 3,109.50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,219.00 | 74,628.00 |
| AYUDANTE TECNICO | 7 F | | 4 | 3,109.50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,219.00 | 74,628.00 |
| | | | | | | | | | | | | subtotal: | 374,925.36 |
| | | | | | | | | | | | | total: | 1,173,128.40 |

Total mensual y anual bruto: corresponde a las remuneraciones antes de ISR y otras deducciones de Ley.