



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 17/ene./2023
hora de Impresión 11:01 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$528,524,766.98	-\$879,362.22	\$527,645,404.76	\$524,052,375.48	\$3,593,029.28	\$524,052,375.48	\$0.00	\$3,593,029.28	\$524,052,375.48	\$517,669,260.24	\$6,383,115.24
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$196,907,126.99	-\$8,394,992.29	\$188,512,134.70	\$188,512,134.70	\$0.00	\$188,512,134.70	\$0.00	\$0.00	\$188,512,134.70	\$188,512,134.70	\$0.00
1130	Sueldos base al personal permanente	\$196,907,126.99	-\$8,394,992.29	\$188,512,134.70	\$188,512,134.70	\$0.00	\$188,512,134.70	\$0.00	\$0.00	\$188,512,134.70	\$188,512,134.70	\$0.00
1131	Sueldos base al personal permanente	\$192,649,849.67	-\$8,406,500.25	\$184,243,349.42	\$184,243,349.42	\$0.00	\$184,243,349.42	\$0.00	\$0.00	\$184,243,349.42	\$184,243,349.42	\$0.00
1132	Complemento de sueldo	\$4,257,277.32	\$11,507.96	\$4,268,785.28	\$4,268,785.28	\$0.00	\$4,268,785.28	\$0.00	\$0.00	\$4,268,785.28	\$4,268,785.28	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$12,987,504.00	-\$953,993.41	\$12,033,510.59	\$12,033,510.59	\$0.00	\$12,033,510.59	\$0.00	\$0.00	\$12,033,510.59	\$12,033,510.59	\$0.00
1210	Honorarios asimilables a salarios	\$12,987,504.00	-\$1,240,993.41	\$11,746,510.59	\$11,746,510.59	\$0.00	\$11,746,510.59	\$0.00	\$0.00	\$11,746,510.59	\$11,746,510.59	\$0.00
1212	Honorarios por servicios personales independientes	\$12,987,504.00	-\$1,240,993.41	\$11,746,510.59	\$11,746,510.59	\$0.00	\$11,746,510.59	\$0.00	\$0.00	\$11,746,510.59	\$11,746,510.59	\$0.00
1230	Retribuciones por servicios de carácter social	\$0.00	\$287,000.00	\$287,000.00	\$287,000.00	\$0.00	\$287,000.00	\$0.00	\$0.00	\$287,000.00	\$287,000.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$0.00	\$287,000.00	\$287,000.00	\$287,000.00	\$0.00	\$287,000.00	\$0.00	\$0.00	\$287,000.00	\$287,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$50,636,494.52	-\$1,827,691.84	\$48,808,802.68	\$48,804,698.80	\$4,103.88	\$48,804,698.80	\$0.00	\$4,103.88	\$48,804,698.80	\$48,804,698.80	\$0.00
1310	Primas por años de servicio efectivos prestados	\$4,220,735.00	\$19,320.00	\$4,240,055.00	\$4,240,055.00	\$0.00	\$4,240,055.00	\$0.00	\$0.00	\$4,240,055.00	\$4,240,055.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,220,735.00	\$19,320.00	\$4,240,055.00	\$4,240,055.00	\$0.00	\$4,240,055.00	\$0.00	\$0.00	\$4,240,055.00	\$4,240,055.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	\$46,415,759.52	-\$1,913,150.80	\$44,502,608.72	\$44,502,608.72	\$0.00	\$44,502,608.72	\$0.00	\$0.00	\$44,502,608.72	\$44,502,608.72	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	\$10,012,203.01	-\$217,595.64	\$9,794,607.37	\$9,794,607.37	\$0.00	\$9,794,607.37	\$0.00	\$0.00	\$9,794,607.37	\$9,794,607.37	\$0.00
1322	Prima dominical	\$6,912.00	-\$87.19	\$6,824.81	\$6,824.81	\$0.00	\$6,824.81	\$0.00	\$0.00	\$6,824.81	\$6,824.81	\$0.00
1323	Gratificación de fin de año	\$36,396,644.51	-\$1,695,467.97	\$34,701,176.54	\$34,701,176.54	\$0.00	\$34,701,176.54	\$0.00	\$0.00	\$34,701,176.54	\$34,701,176.54	\$0.00
1330	Horas extraordinarias	\$0.00	\$66,138.96	\$66,138.96	\$62,035.08	\$4,103.88	\$62,035.08	\$0.00	\$4,103.88	\$62,035.08	\$62,035.08	\$0.00
1331	Horas extraordinarias	\$0.00	\$66,138.96	\$66,138.96	\$62,035.08	\$4,103.88	\$62,035.08	\$0.00	\$4,103.88	\$62,035.08	\$62,035.08	\$0.00
1400	SEGURIDAD SOCIAL	\$57,347,607.67	-\$713,124.68	\$56,634,482.99	\$56,625,432.26	\$9,050.73	\$56,625,432.26	\$0.00	\$9,050.73	\$56,625,432.26	\$50,242,317.02	\$6,383,115.24
1410	Aportaciones de seguridad social	\$25,127,621.52	-\$433,438.50	\$24,694,183.02	\$24,685,132.29	\$9,050.73	\$24,685,132.29	\$0.00	\$9,050.73	\$24,685,132.29	\$22,679,001.50	\$2,006,130.79
1411	Aportaciones de seguridad social	\$25,110,621.52	-\$426,438.50	\$24,684,183.02	\$24,675,132.29	\$9,050.73	\$24,675,132.29	\$0.00	\$9,050.73	\$24,675,132.29	\$22,669,001.50	\$2,006,130.79
1412	Servicios de Estancia de Bienestar Infantil	\$17,000.00	-\$7,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$15,881,965.83	-\$75,595.35	\$15,806,370.48	\$15,806,370.48	\$0.00	\$15,806,370.48	\$0.00	\$0.00	\$15,806,370.48	\$13,975,636.79	\$1,830,733.69
1421	Aportaciones a fondos de vivienda	\$15,881,965.83	-\$75,595.35	\$15,806,370.48	\$15,806,370.48	\$0.00	\$15,806,370.48	\$0.00	\$0.00	\$15,806,370.48	\$13,975,636.79	\$1,830,733.69
1430	Aportaciones al sistema para el retiro	\$16,338,020.32	-\$204,090.83	\$16,133,929.49	\$16,133,929.49	\$0.00	\$16,133,929.49	\$0.00	\$0.00	\$16,133,929.49	\$13,587,678.73	\$2,546,250.76
1431	Aportaciones al sistema para el retiro	\$16,338,020.32	-\$204,090.83	\$16,133,929.49	\$16,133,929.49	\$0.00	\$16,133,929.49	\$0.00	\$0.00	\$16,133,929.49	\$13,587,678.73	\$2,546,250.76
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$204,150,192.38	-\$84,623.79	\$204,065,568.59	\$200,485,693.92	\$3,579,874.67	\$200,485,693.92	\$0.00	\$3,579,874.67	\$200,485,693.92	\$200,485,693.92	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,951,520.99	-\$671,775.80	\$11,279,745.19	\$11,279,745.19	\$0.00	\$11,279,745.19	\$0.00	\$0.00	\$11,279,745.19	\$11,279,745.19	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,951,520.99	-\$671,775.80	\$11,279,745.19	\$11,279,745.19	\$0.00	\$11,279,745.19	\$0.00	\$0.00	\$11,279,745.19	\$11,279,745.19	\$0.00
1520	Indemnizaciones	\$9,454,215.39	-\$2,896,078.87	\$6,558,136.52	\$2,978,261.85	\$3,579,874.67	\$2,978,261.85	\$0.00	\$3,579,874.67	\$2,978,261.85	\$2,978,261.85	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caíd	\$9,454,215.39	-\$2,896,078.87	\$6,558,136.52	\$2,978,261.85	\$3,579,874.67	\$2,978,261.85	\$0.00	\$3,579,874.67	\$2,978,261.85	\$2,978,261.85	\$0.00
1530	Prestaciones y haberes de retiro	\$8,146,194.77	-\$364,006.35	\$7,782,188.42	\$7,782,188.42	\$0.00	\$7,782,188.42	\$0.00	\$0.00	\$7,782,188.42	\$7,782,188.42	\$0.00
1531	Fondo de ahorro (Pensiones)	\$5,722,487.31	-\$45,958.31	\$5,676,529.00	\$5,676,529.00	\$0.00	\$5,676,529.00	\$0.00	\$0.00	\$5,676,529.00	\$5,676,529.00	\$0.00
1532	Estímulos por años de servicio	\$1,285,641.19	-\$137,871.19	\$1,147,770.00	\$1,147,770.00	\$0.00	\$1,147,770.00	\$0.00	\$0.00	\$1,147,770.00	\$1,147,770.00	\$0.00



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1533	Liquidación de las prestaciones (jubilación)	\$877,103.05	\$80,786.37	\$957,889.42	\$957,889.42	\$0.00	\$957,889.42	\$0.00	\$0.00	\$957,889.42	\$957,889.42	\$0.00
1534	Pago de Marcha	\$260,963.22	-\$260,963.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$173,811,936.23	\$3,882,662.23	\$177,694,598.46	\$177,694,598.46	\$0.00	\$177,694,598.46	\$0.00	\$0.00	\$177,694,598.46	\$177,694,598.46	\$0.00
1541	Prestaciones contractuales mensuales	\$113,085,168.82	\$6,224,075.03	\$119,309,243.85	\$119,309,243.85	\$0.00	\$119,309,243.85	\$0.00	\$0.00	\$119,309,243.85	\$119,309,243.85	\$0.00
1542	Prestaciones contractuales anuales	\$60,726,767.41	-\$2,341,412.80	\$58,385,354.61	\$58,385,354.61	\$0.00	\$58,385,354.61	\$0.00	\$0.00	\$58,385,354.61	\$58,385,354.61	\$0.00
1590	Otras prestaciones sociales y económicas	\$786,325.00	-\$35,425.00	\$750,900.00	\$750,900.00	\$0.00	\$750,900.00	\$0.00	\$0.00	\$750,900.00	\$750,900.00	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,325.00	-\$35,425.00	\$750,900.00	\$750,900.00	\$0.00	\$750,900.00	\$0.00	\$0.00	\$750,900.00	\$750,900.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$6,495,841.42	\$11,095,063.79	\$17,590,905.21	\$17,590,905.21	\$0.00	\$17,590,905.21	\$0.00	\$0.00	\$17,590,905.21	\$17,590,905.21	\$0.00
1710	Estímulos	\$6,495,841.42	\$11,095,063.79	\$17,590,905.21	\$17,590,905.21	\$0.00	\$17,590,905.21	\$0.00	\$0.00	\$17,590,905.21	\$17,590,905.21	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad y l	\$6,495,841.42	\$11,095,063.79	\$17,590,905.21	\$17,590,905.21	\$0.00	\$17,590,905.21	\$0.00	\$0.00	\$17,590,905.21	\$17,590,905.21	\$0.00
2000	MATERIALES Y SUMINISTRO	\$4,754,393.77	\$14,927,997.26	\$19,682,391.03	\$19,238,789.19	\$443,601.84	\$19,238,789.19	\$0.00	\$443,601.84	\$19,238,789.19	\$19,200,625.42	\$38,163.77
2100	Materiales de administración, emisión de documntos	\$2,173,506.07	\$2,039,006.60	\$4,212,512.67	\$4,100,412.95	\$112,099.72	\$4,100,412.95	\$0.00	\$112,099.72	\$4,100,412.95	\$4,100,412.95	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$626,697.49	\$492,469.16	\$1,119,166.65	\$1,103,269.18	\$15,897.47	\$1,103,269.18	\$0.00	\$15,897.47	\$1,103,269.18	\$1,103,269.18	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$626,697.49	\$492,469.16	\$1,119,166.65	\$1,103,269.18	\$15,897.47	\$1,103,269.18	\$0.00	\$15,897.47	\$1,103,269.18	\$1,103,269.18	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$618.00	\$618.00	\$18.00	\$600.00	\$18.00	\$0.00	\$600.00	\$18.00	\$18.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$618.00	\$618.00	\$18.00	\$600.00	\$18.00	\$0.00	\$600.00	\$18.00	\$18.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$576,590.33	-\$30,398.64	\$546,191.69	\$544,568.43	\$1,623.26	\$544,568.43	\$0.00	\$1,623.26	\$544,568.43	\$544,568.43	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$576,590.33	-\$30,398.64	\$546,191.69	\$544,568.43	\$1,623.26	\$544,568.43	\$0.00	\$1,623.26	\$544,568.43	\$544,568.43	\$0.00
2150	Material impreso e información digital	\$127,165.20	\$6,002.58	\$133,167.78	\$132,463.62	\$704.16	\$132,463.62	\$0.00	\$704.16	\$132,463.62	\$132,463.62	\$0.00
2151	Material impreso e información digital	\$127,165.20	\$6,002.58	\$133,167.78	\$132,463.62	\$704.16	\$132,463.62	\$0.00	\$704.16	\$132,463.62	\$132,463.62	\$0.00
2160	Material de limpieza	\$564,042.00	\$1,765,028.94	\$2,329,070.94	\$2,247,220.77	\$81,850.17	\$2,247,220.77	\$0.00	\$81,850.17	\$2,247,220.77	\$2,247,220.77	\$0.00
2161	Material de limpieza	\$564,042.00	\$1,765,028.94	\$2,329,070.94	\$2,247,220.77	\$81,850.17	\$2,247,220.77	\$0.00	\$81,850.17	\$2,247,220.77	\$2,247,220.77	\$0.00
2170	Materiales y útiles de enseñanza	\$279,011.05	-\$194,713.44	\$84,297.61	\$72,872.95	\$11,424.66	\$72,872.95	\$0.00	\$11,424.66	\$72,872.95	\$72,872.95	\$0.00
2171	Materiales y útiles de enseñanza	\$279,011.05	-\$194,713.44	\$84,297.61	\$72,872.95	\$11,424.66	\$72,872.95	\$0.00	\$11,424.66	\$72,872.95	\$72,872.95	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$428,980.27	\$1,999,620.75	\$2,428,601.02	\$2,366,242.78	\$62,358.24	\$2,366,242.78	\$0.00	\$62,358.24	\$2,366,242.78	\$2,359,862.78	\$6,380.00
2210	Productos alimenticios para personas	\$426,680.27	\$1,655,288.51	\$2,081,968.78	\$2,022,660.54	\$59,308.24	\$2,022,660.54	\$0.00	\$59,308.24	\$2,022,660.54	\$2,022,660.54	\$0.00
2211	Productos alimenticios para personas	\$365,486.80	\$718,828.46	\$1,084,315.26	\$1,059,581.09	\$24,734.17	\$1,059,581.09	\$0.00	\$24,734.17	\$1,059,581.09	\$1,059,581.09	\$0.00
2212	Alimentación en eventos oficiales	\$42,167.99	\$208,569.44	\$250,737.43	\$247,873.02	\$2,864.41	\$247,873.02	\$0.00	\$2,864.41	\$247,873.02	\$247,873.02	\$0.00
2213	Alimentación en programas de capacitación y adiestramie	\$0.00	\$22,067.08	\$22,067.08	\$14,348.68	\$7,718.40	\$14,348.68	\$0.00	\$7,718.40	\$14,348.68	\$14,348.68	\$0.00
2214	Alimentación para Internos	\$19,025.48	\$705,823.53	\$724,849.01	\$700,857.75	\$23,991.26	\$700,857.75	\$0.00	\$23,991.26	\$700,857.75	\$700,857.75	\$0.00
2220	Productos alimenticios para animales	\$2,000.00	\$98,750.00	\$100,750.00	\$100,730.00	\$20.00	\$100,730.00	\$0.00	\$20.00	\$100,730.00	\$94,350.00	\$6,380.00
2221	Productos alimenticios para animales	\$2,000.00	\$98,750.00	\$100,750.00	\$100,730.00	\$20.00	\$100,730.00	\$0.00	\$20.00	\$100,730.00	\$94,350.00	\$6,380.00
2230	Utensilios para el servicio de alimentación	\$300.00	\$245,582.24	\$245,882.24	\$242,852.24	\$3,030.00	\$242,852.24	\$0.00	\$3,030.00	\$242,852.24	\$242,852.24	\$0.00
2231	Utensilios para el servicio de alimentación	\$300.00	\$245,582.24	\$245,882.24	\$242,852.24	\$3,030.00	\$242,852.24	\$0.00	\$3,030.00	\$242,852.24	\$242,852.24	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$124,380.12	\$124,380.12	\$124,180.12	\$200.00	\$124,180.12	\$0.00	\$200.00	\$124,180.12	\$124,180.12	\$0.00



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2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$119,863.00	\$119,863.00	\$119,663.00	\$200.00	\$119,663.00	\$0.00	\$200.00	\$119,663.00	\$119,663.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$119,863.00	\$119,863.00	\$119,663.00	\$200.00	\$119,663.00	\$0.00	\$200.00	\$119,663.00	\$119,663.00	\$0.00
2320	Insumos textiles adquiridos como materia prima	\$0.00	\$2,769.32	\$2,769.32	\$2,769.32	\$0.00	\$2,769.32	\$0.00	\$0.00	\$2,769.32	\$2,769.32	\$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PF	\$0.00	\$2,769.32	\$2,769.32	\$2,769.32	\$0.00	\$2,769.32	\$0.00	\$0.00	\$2,769.32	\$2,769.32	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,361.80	\$1,361.80	\$1,361.80	\$0.00	\$1,361.80	\$0.00	\$0.00	\$1,361.80	\$1,361.80	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AD	\$0.00	\$1,361.80	\$1,361.80	\$1,361.80	\$0.00	\$1,361.80	\$0.00	\$0.00	\$1,361.80	\$1,361.80	\$0.00
2390	Otros productos adquiridos como materia prima	\$0.00	\$386.00	\$386.00	\$386.00	\$0.00	\$386.00	\$0.00	\$0.00	\$386.00	\$386.00	\$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA P	\$0.00	\$386.00	\$386.00	\$386.00	\$0.00	\$386.00	\$0.00	\$0.00	\$386.00	\$386.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$198,419.75	\$2,373,674.81	\$2,572,094.56	\$2,533,348.75	\$38,745.81	\$2,533,348.75	\$0.00	\$38,745.81	\$2,533,348.75	\$2,523,082.75	\$10,266.00
2420	Cemento y productos de concreto	\$0.00	\$9,894.80	\$9,894.80	\$9,894.80	\$0.00	\$9,894.80	\$0.00	\$0.00	\$9,894.80	\$9,894.80	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$9,894.80	\$9,894.80	\$9,894.80	\$0.00	\$9,894.80	\$0.00	\$0.00	\$9,894.80	\$9,894.80	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$7,410.00	\$7,410.00	\$6,714.99	\$695.01	\$6,714.99	\$0.00	\$695.01	\$6,714.99	\$6,714.99	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$7,410.00	\$7,410.00	\$6,714.99	\$695.01	\$6,714.99	\$0.00	\$695.01	\$6,714.99	\$6,714.99	\$0.00
2440	Madera y productos de madera	\$0.00	\$251,655.12	\$251,655.12	\$251,655.12	\$0.00	\$251,655.12	\$0.00	\$0.00	\$251,655.12	\$251,655.12	\$0.00
2441	Madera y productos de madera	\$0.00	\$251,655.12	\$251,655.12	\$251,655.12	\$0.00	\$251,655.12	\$0.00	\$0.00	\$251,655.12	\$251,655.12	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$12,077.46	\$12,077.46	\$12,077.46	\$0.00	\$12,077.46	\$0.00	\$0.00	\$12,077.46	\$12,077.46	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$12,077.46	\$12,077.46	\$12,077.46	\$0.00	\$12,077.46	\$0.00	\$0.00	\$12,077.46	\$12,077.46	\$0.00
2460	Material eléctrico y electrónico	\$26,600.00	\$240,752.67	\$267,352.67	\$248,825.55	\$18,527.12	\$248,825.55	\$0.00	\$18,527.12	\$248,825.55	\$238,559.55	\$10,266.00
2461	Material eléctrico y electrónico	\$26,600.00	\$240,752.67	\$267,352.67	\$248,825.55	\$18,527.12	\$248,825.55	\$0.00	\$18,527.12	\$248,825.55	\$238,559.55	\$10,266.00
2470	Artículos metálicos para la construcción	\$0.00	\$219,525.64	\$219,525.64	\$219,525.64	\$0.00	\$219,525.64	\$0.00	\$0.00	\$219,525.64	\$219,525.64	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$219,525.64	\$219,525.64	\$219,525.64	\$0.00	\$219,525.64	\$0.00	\$0.00	\$219,525.64	\$219,525.64	\$0.00
2480	Materiales complementarios	\$43,839.00	\$88,575.76	\$132,414.76	\$132,325.36	\$89.40	\$132,325.36	\$0.00	\$89.40	\$132,325.36	\$132,325.36	\$0.00
2481	Materiales complementarios	\$43,839.00	\$88,575.76	\$132,414.76	\$132,325.36	\$89.40	\$132,325.36	\$0.00	\$89.40	\$132,325.36	\$132,325.36	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$127,980.75	\$1,543,783.36	\$1,671,764.11	\$1,652,329.83	\$19,434.28	\$1,652,329.83	\$0.00	\$19,434.28	\$1,652,329.83	\$1,652,329.83	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$127,980.75	\$1,543,783.36	\$1,671,764.11	\$1,652,329.83	\$19,434.28	\$1,652,329.83	\$0.00	\$19,434.28	\$1,652,329.83	\$1,652,329.83	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$312,590.74	\$1,410,226.97	\$1,722,817.71	\$1,613,444.86	\$109,372.85	\$1,613,444.86	\$0.00	\$109,372.85	\$1,613,444.86	\$1,607,633.26	\$5,811.60
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$15,996.40	\$15,996.40	\$15,996.40	\$0.00	\$15,996.40	\$0.00	\$0.00	\$15,996.40	\$15,996.40	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$15,996.40	\$15,996.40	\$15,996.40	\$0.00	\$15,996.40	\$0.00	\$0.00	\$15,996.40	\$15,996.40	\$0.00
2530	Medicinas y productos farmacéuticos	\$17,040.00	\$853,972.92	\$871,012.92	\$796,255.17	\$74,757.75	\$796,255.17	\$0.00	\$74,757.75	\$796,255.17	\$796,255.17	\$0.00
2531	Medicinas y productos farmacéuticos	\$17,040.00	\$853,972.92	\$871,012.92	\$796,255.17	\$74,757.75	\$796,255.17	\$0.00	\$74,757.75	\$796,255.17	\$796,255.17	\$0.00
2540	Materiales, accesorios y suministros médicos	\$176,534.74	\$287,179.78	\$463,714.52	\$435,040.41	\$28,674.11	\$435,040.41	\$0.00	\$28,674.11	\$435,040.41	\$429,228.81	\$5,811.60
2541	Materiales, accesorios y suministros médicos	\$176,534.74	\$287,179.78	\$463,714.52	\$435,040.41	\$28,674.11	\$435,040.41	\$0.00	\$28,674.11	\$435,040.41	\$429,228.81	\$5,811.60
2550	Materiales, accesorios y suministros de laboratorio	\$119,016.00	-\$77,685.09	\$41,330.91	\$35,389.92	\$5,940.99	\$35,389.92	\$0.00	\$5,940.99	\$35,389.92	\$35,389.92	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$119,016.00	-\$77,685.09	\$41,330.91	\$35,389.92	\$5,940.99	\$35,389.92	\$0.00	\$5,940.99	\$35,389.92	\$35,389.92	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$270,282.96	\$270,282.96	\$270,282.96	\$0.00	\$270,282.96	\$0.00	\$0.00	\$270,282.96	\$270,282.96	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 17/ene./2023
hora de Impresión 11:01 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$270,282.96	\$270,282.96	\$270,282.96	\$0.00	\$270,282.96	\$0.00	\$0.00	\$270,282.96	\$270,282.96	\$0.00
2590	Otros productos químicos	\$0.00	\$60,480.00	\$60,480.00	\$60,480.00	\$0.00	\$60,480.00	\$0.00	\$0.00	\$60,480.00	\$60,480.00	\$0.00
2591	Otros productos químicos	\$0.00	\$60,480.00	\$60,480.00	\$60,480.00	\$0.00	\$60,480.00	\$0.00	\$0.00	\$60,480.00	\$60,480.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,486,327.74	\$3,069,251.83	\$4,555,579.57	\$4,536,606.95	\$18,972.62	\$4,536,606.95	\$0.00	\$18,972.62	\$4,536,606.95	\$4,536,606.95	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,486,327.74	\$3,069,251.83	\$4,555,579.57	\$4,536,606.95	\$18,972.62	\$4,536,606.95	\$0.00	\$18,972.62	\$4,536,606.95	\$4,536,606.95	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,486,327.74	\$3,069,251.83	\$4,555,579.57	\$4,536,606.95	\$18,972.62	\$4,536,606.95	\$0.00	\$18,972.62	\$4,536,606.95	\$4,536,606.95	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$45,802.82	\$3,002,420.36	\$3,048,223.18	\$2,956,413.71	\$91,809.47	\$2,956,413.71	\$0.00	\$91,809.47	\$2,956,413.71	\$2,947,096.82	\$9,316.89
2710	Vestuario y uniformes	\$24,646.60	\$2,176,122.15	\$2,200,768.75	\$2,125,644.92	\$75,123.83	\$2,125,644.92	\$0.00	\$75,123.83	\$2,125,644.92	\$2,125,644.92	\$0.00
2711	Vestuario y uniformes	\$24,646.60	\$2,176,122.15	\$2,200,768.75	\$2,125,644.92	\$75,123.83	\$2,125,644.92	\$0.00	\$75,123.83	\$2,125,644.92	\$2,125,644.92	\$0.00
2720	Prendas de seguridad y protección personal	\$14,920.06	-\$11,317.56	\$3,602.50	\$3,602.50	\$0.00	\$3,602.50	\$0.00	\$0.00	\$3,602.50	\$3,602.50	\$0.00
2721	Prendas de seguridad y protección personal	\$14,920.06	-\$11,317.56	\$3,602.50	\$3,602.50	\$0.00	\$3,602.50	\$0.00	\$0.00	\$3,602.50	\$3,602.50	\$0.00
2730	Artículos deportivos	\$0.00	\$86,417.13	\$86,417.13	\$80,104.41	\$6,312.72	\$80,104.41	\$0.00	\$6,312.72	\$80,104.41	\$70,787.52	\$9,316.89
2731	Artículos deportivos	\$0.00	\$86,417.13	\$86,417.13	\$80,104.41	\$6,312.72	\$80,104.41	\$0.00	\$6,312.72	\$80,104.41	\$70,787.52	\$9,316.89
2740	Productos textiles	\$6,236.16	\$5,976.20	\$12,212.36	\$11,655.98	\$556.38	\$11,655.98	\$0.00	\$556.38	\$11,655.98	\$11,655.98	\$0.00
2741	Productos textiles	\$6,236.16	\$5,976.20	\$12,212.36	\$11,655.98	\$556.38	\$11,655.98	\$0.00	\$556.38	\$11,655.98	\$11,655.98	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$745,222.44	\$745,222.44	\$735,405.90	\$9,816.54	\$735,405.90	\$0.00	\$9,816.54	\$735,405.90	\$735,405.90	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$745,222.44	\$745,222.44	\$735,405.90	\$9,816.54	\$735,405.90	\$0.00	\$9,816.54	\$735,405.90	\$735,405.90	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$108,766.38	\$909,415.82	\$1,018,182.20	\$1,008,139.07	\$10,043.13	\$1,008,139.07	\$0.00	\$10,043.13	\$1,008,139.07	\$1,001,749.79	\$6,389.28
2910	Herramientas menores	\$0.00	\$226,911.85	\$226,911.85	\$221,811.07	\$5,100.78	\$221,811.07	\$0.00	\$5,100.78	\$221,811.07	\$215,421.79	\$6,389.28
2911	Herramientas menores	\$0.00	\$226,911.85	\$226,911.85	\$221,811.07	\$5,100.78	\$221,811.07	\$0.00	\$5,100.78	\$221,811.07	\$215,421.79	\$6,389.28
2920	Refacciones y accesorios menores de edificios	\$9,240.17	\$33,387.51	\$42,627.68	\$40,937.79	\$1,689.89	\$40,937.79	\$0.00	\$1,689.89	\$40,937.79	\$40,937.79	\$0.00
2921	Refacciones y accesorios menores de edificios	\$9,240.17	\$33,387.51	\$42,627.68	\$40,937.79	\$1,689.89	\$40,937.79	\$0.00	\$1,689.89	\$40,937.79	\$40,937.79	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,991.21	\$1,991.21	\$1,991.21	\$0.00	\$1,991.21	\$0.00	\$0.00	\$1,991.21	\$1,991.21	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,991.21	\$1,991.21	\$1,991.21	\$0.00	\$1,991.21	\$0.00	\$0.00	\$1,991.21	\$1,991.21	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$99,526.21	\$221,382.25	\$320,908.46	\$320,656.01	\$252.45	\$320,656.01	\$0.00	\$252.45	\$320,656.01	\$320,656.01	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$99,526.21	\$221,382.25	\$320,908.46	\$320,656.01	\$252.45	\$320,656.01	\$0.00	\$252.45	\$320,656.01	\$320,656.01	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$56,123.66	\$56,123.66	\$53,123.66	\$3,000.00	\$53,123.66	\$0.00	\$3,000.00	\$53,123.66	\$53,123.66	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$56,123.66	\$56,123.66	\$53,123.66	\$3,000.00	\$53,123.66	\$0.00	\$3,000.00	\$53,123.66	\$53,123.66	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$369,619.34	\$369,619.34	\$369,619.33	\$0.01	\$369,619.33	\$0.00	\$0.01	\$369,619.33	\$369,619.33	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$369,619.34	\$369,619.34	\$369,619.33	\$0.01	\$369,619.33	\$0.00	\$0.01	\$369,619.33	\$369,619.33	\$0.00
3000	SERVICIOS GENERALES	\$379,152,882.95	\$16,318,877.26	\$395,471,760.21	\$389,587,259.96	\$5,884,500.25	\$389,587,259.96	\$0.00	\$5,884,500.25	\$389,587,259.96	\$387,444,791.06	\$2,142,468.90
3100	SERVICIOS BÁSICOS	\$2,333,060.54	\$1,004,353.27	\$3,337,413.81	\$3,128,412.54	\$209,001.27	\$3,128,412.54	\$0.00	\$209,001.27	\$3,128,412.54	\$3,110,639.54	\$17,773.00
3110	Energía eléctrica	\$611,872.76	\$546,432.50	\$1,158,305.26	\$1,090,304.26	\$68,001.00	\$1,090,304.26	\$0.00	\$68,001.00	\$1,090,304.26	\$1,090,304.26	\$0.00
3111	Energía eléctrica	\$611,872.76	\$546,432.50	\$1,158,305.26	\$1,090,304.26	\$68,001.00	\$1,090,304.26	\$0.00	\$68,001.00	\$1,090,304.26	\$1,090,304.26	\$0.00
3120	Gas	\$2,650.00	\$220,096.26	\$222,746.26	\$184,260.80	\$38,485.46	\$184,260.80	\$0.00	\$38,485.46	\$184,260.80	\$184,260.80	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 17/ene./2023
hora de Impresión 11:01 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3121	GAS	\$2,650.00	\$220,096.26	\$222,746.26	\$184,260.80	\$38,485.46	\$184,260.80	\$0.00	\$38,485.46	\$184,260.80	\$184,260.80	\$0.00
3130	Agua	\$213,508.00	\$263,108.33	\$476,616.33	\$404,236.84	\$72,379.49	\$404,236.84	\$0.00	\$72,379.49	\$404,236.84	\$404,236.84	\$0.00
3131	Agua	\$213,508.00	\$263,108.33	\$476,616.33	\$404,236.84	\$72,379.49	\$404,236.84	\$0.00	\$72,379.49	\$404,236.84	\$404,236.84	\$0.00
3140	Telefonia Tradicional	\$1,267,041.03	-\$53,718.37	\$1,213,322.66	\$1,183,322.66	\$30,000.00	\$1,183,322.66	\$0.00	\$30,000.00	\$1,183,322.66	\$1,183,322.66	\$0.00
3141	Telefonía tradicional	\$1,267,041.03	-\$53,718.37	\$1,213,322.66	\$1,183,322.66	\$30,000.00	\$1,183,322.66	\$0.00	\$30,000.00	\$1,183,322.66	\$1,183,322.66	\$0.00
3150	Telefonia celular	\$154,884.00	\$57,618.00	\$212,502.00	\$212,502.00	\$0.00	\$212,502.00	\$0.00	\$0.00	\$212,502.00	\$194,729.00	\$17,773.00
3151	Telefonía celular	\$154,884.00	\$57,618.00	\$212,502.00	\$212,502.00	\$0.00	\$212,502.00	\$0.00	\$0.00	\$212,502.00	\$194,729.00	\$17,773.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$17,405.60	-\$17,405.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$17,405.60	-\$17,405.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$65,699.15	-\$11,777.85	\$53,921.30	\$53,785.98	\$135.32	\$53,785.98	\$0.00	\$135.32	\$53,785.98	\$53,785.98	\$0.00
3181	Servicios telegráficos	\$0.00	\$309.63	\$309.63	\$309.62	\$0.01	\$309.62	\$0.00	\$0.01	\$309.62	\$309.62	\$0.00
3182	Servicios postales	\$65,699.15	-\$12,087.48	\$53,611.67	\$53,476.36	\$135.31	\$53,476.36	\$0.00	\$135.31	\$53,476.36	\$53,476.36	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,021,699.00	\$448,801.38	\$1,470,500.38	\$1,467,305.82	\$3,194.56	\$1,467,305.82	\$0.00	\$3,194.56	\$1,467,305.82	\$1,460,345.82	\$6,960.00
3220	Arrendamiento de edificios	\$837,099.00	-\$194,750.22	\$642,348.78	\$642,348.78	\$0.00	\$642,348.78	\$0.00	\$0.00	\$642,348.78	\$635,388.78	\$6,960.00
3221	Arrendamiento de edificios	\$837,099.00	-\$194,750.22	\$642,348.78	\$642,348.78	\$0.00	\$642,348.78	\$0.00	\$0.00	\$642,348.78	\$635,388.78	\$6,960.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$157,760.00	-\$52,081.36	\$105,678.64	\$105,678.64	\$0.00	\$105,678.64	\$0.00	\$0.00	\$105,678.64	\$105,678.64	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$157,760.00	-\$52,081.36	\$105,678.64	\$105,678.64	\$0.00	\$105,678.64	\$0.00	\$0.00	\$105,678.64	\$105,678.64	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$701,208.96	\$701,208.96	\$698,027.20	\$3,181.76	\$698,027.20	\$0.00	\$3,181.76	\$698,027.20	\$698,027.20	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$701,208.96	\$701,208.96	\$698,027.20	\$3,181.76	\$698,027.20	\$0.00	\$3,181.76	\$698,027.20	\$698,027.20	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$11,840.00	-\$11,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$11,840.00	-\$11,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$15,000.00	\$6,264.00	\$21,264.00	\$21,251.20	\$12.80	\$21,251.20	\$0.00	\$12.80	\$21,251.20	\$21,251.20	\$0.00
3291	Otros arrendamientos	\$15,000.00	\$6,264.00	\$21,264.00	\$21,251.20	\$12.80	\$21,251.20	\$0.00	\$12.80	\$21,251.20	\$21,251.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,146,473.56	\$3,063,785.78	\$4,210,259.34	\$2,230,766.05	\$1,979,493.29	\$2,230,766.05	\$0.00	\$1,979,493.29	\$2,230,766.05	\$2,230,766.05	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$40,000.00	\$366,707.18	\$406,707.18	\$406,707.18	\$0.00	\$406,707.18	\$0.00	\$0.00	\$406,707.18	\$406,707.18	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$40,000.00	\$366,707.18	\$406,707.18	\$406,707.18	\$0.00	\$406,707.18	\$0.00	\$0.00	\$406,707.18	\$406,707.18	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$33,640.00	\$33,640.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$33,640.00	\$33,640.00	\$0.00
3340	Servicios de capacitación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$155,500.00	\$926,087.29	\$1,081,587.29	\$1,051,295.24	\$30,292.05	\$1,051,295.24	\$0.00	\$30,292.05	\$1,051,295.24	\$1,051,295.24	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$155,500.00	\$926,087.29	\$1,081,587.29	\$1,051,295.24	\$30,292.05	\$1,051,295.24	\$0.00	\$30,292.05	\$1,051,295.24	\$1,051,295.24	\$0.00
3380	Servicios de vigilancia	\$96,900.00	-\$18,660.09	\$78,239.91	\$77,604.91	\$635.00	\$77,604.91	\$0.00	\$635.00	\$77,604.91	\$77,604.91	\$0.00
3381	Servicios de vigilancia	\$96,900.00	-\$18,660.09	\$78,239.91	\$77,604.91	\$635.00	\$77,604.91	\$0.00	\$635.00	\$77,604.91	\$77,604.91	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$842,073.56	\$1,768,011.40	\$2,610,084.96	\$661,518.72	\$1,948,566.24	\$661,518.72	\$0.00	\$1,948,566.24	\$661,518.72	\$661,518.72	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 17/ene./2023
hora de Impresión 11:01 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391	Servicios profesionales, científicos y técnicos integrales	\$842,073.56	\$1,768,011.40	\$2,610,084.96	\$661,518.72	\$1,948,566.24	\$661,518.72	\$0.00	\$1,948,566.24	\$661,518.72	\$661,518.72	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$838,070.98	-\$308,234.19	\$529,836.79	\$522,012.96	\$7,823.83	\$522,012.96	\$0.00	\$7,823.83	\$522,012.96	\$513,592.06	\$8,420.90
3410	Servicios financieros y bancarios	\$17,541.09	-\$5,712.33	\$11,828.76	\$10,836.72	\$992.04	\$10,836.72	\$0.00	\$992.04	\$10,836.72	\$10,836.72	\$0.00
3411	Servicios financieros y bancarios	\$17,541.09	-\$5,712.33	\$11,828.76	\$10,836.72	\$992.04	\$10,836.72	\$0.00	\$992.04	\$10,836.72	\$10,836.72	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$132,306.79	-\$89,211.82	\$43,094.97	\$36,263.18	\$6,831.79	\$36,263.18	\$0.00	\$6,831.79	\$36,263.18	\$27,842.28	\$8,420.90
3431	Servicios de recaudación, traslado y custodia de valores	\$132,306.79	-\$89,211.82	\$43,094.97	\$36,263.18	\$6,831.79	\$36,263.18	\$0.00	\$6,831.79	\$36,263.18	\$27,842.28	\$8,420.90
3450	Seguro de bienes patrimoniales	\$437,923.11	-\$42,415.25	\$395,507.86	\$395,507.86	\$0.00	\$395,507.86	\$0.00	\$0.00	\$395,507.86	\$395,507.86	\$0.00
3451	Seguro de bienes patrimoniales	\$437,923.11	-\$42,415.25	\$395,507.86	\$395,507.86	\$0.00	\$395,507.86	\$0.00	\$0.00	\$395,507.86	\$395,507.86	\$0.00
3470	Fletes y maniobras	\$250,299.99	-\$170,894.79	\$79,405.20	\$79,405.20	\$0.00	\$79,405.20	\$0.00	\$0.00	\$79,405.20	\$79,405.20	\$0.00
3471	Fletes y maniobras	\$250,299.99	-\$170,894.79	\$79,405.20	\$79,405.20	\$0.00	\$79,405.20	\$0.00	\$0.00	\$79,405.20	\$79,405.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	\$4,710,706.57	\$2,439,216.30	\$7,149,922.87	\$7,092,400.79	\$57,522.08	\$7,092,400.79	\$0.00	\$57,522.08	\$7,092,400.79	\$7,090,660.79	\$1,740.00
3510	Conservación y mantenimiento menor de inmuebles	\$1,349,952.78	\$3,485,684.98	\$4,835,637.76	\$4,823,915.17	\$11,722.59	\$4,823,915.17	\$0.00	\$11,722.59	\$4,823,915.17	\$4,823,915.17	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,349,952.78	\$3,485,684.98	\$4,835,637.76	\$4,823,915.17	\$11,722.59	\$4,823,915.17	\$0.00	\$11,722.59	\$4,823,915.17	\$4,823,915.17	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de transporte	\$55,762.00	\$125,703.46	\$181,465.46	\$138,378.52	\$43,086.94	\$138,378.52	\$0.00	\$43,086.94	\$138,378.52	\$138,378.52	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de transporte	\$55,762.00	\$125,703.46	\$181,465.46	\$138,378.52	\$43,086.94	\$138,378.52	\$0.00	\$43,086.94	\$138,378.52	\$138,378.52	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumentos de medición	\$78,000.00	-\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumentos de medición	\$78,000.00	-\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,244,703.60	\$267,036.64	\$1,511,740.24	\$1,511,372.40	\$367.84	\$1,511,372.40	\$0.00	\$367.84	\$1,511,372.40	\$1,511,372.40	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,244,703.60	\$267,036.64	\$1,511,740.24	\$1,511,372.40	\$367.84	\$1,511,372.40	\$0.00	\$367.84	\$1,511,372.40	\$1,511,372.40	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$154,648.60	\$35,881.36	\$190,529.96	\$190,093.64	\$436.32	\$190,093.64	\$0.00	\$436.32	\$190,093.64	\$190,093.64	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y equipo	\$154,648.60	\$35,881.36	\$190,529.96	\$190,093.64	\$436.32	\$190,093.64	\$0.00	\$436.32	\$190,093.64	\$190,093.64	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,784,306.26	-\$1,779,966.26	\$4,340.00	\$3,002.52	\$1,337.48	\$3,002.52	\$0.00	\$1,337.48	\$3,002.52	\$3,002.52	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,784,306.26	-\$1,779,966.26	\$4,340.00	\$3,002.52	\$1,337.48	\$3,002.52	\$0.00	\$1,337.48	\$3,002.52	\$3,002.52	\$0.00
3590	Servicios de jardinería y fumigación	\$43,333.33	\$382,876.12	\$426,209.45	\$425,638.54	\$570.91	\$425,638.54	\$0.00	\$570.91	\$425,638.54	\$423,898.54	\$1,740.00
3591	Servicios de jardinería y fumigación	\$43,333.33	\$382,876.12	\$426,209.45	\$425,638.54	\$570.91	\$425,638.54	\$0.00	\$570.91	\$425,638.54	\$423,898.54	\$1,740.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$990,676.32	\$5,041,579.47	\$6,032,255.79	\$6,007,606.39	\$24,649.40	\$6,007,606.39	\$0.00	\$24,649.40	\$6,007,606.39	\$6,007,606.39	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje social	\$892,656.32	\$5,004,253.51	\$5,896,909.83	\$5,872,430.43	\$24,479.40	\$5,872,430.43	\$0.00	\$24,479.40	\$5,872,430.43	\$5,872,430.43	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$301,727.01	\$466,717.52	\$768,444.53	\$744,544.53	\$23,900.00	\$744,544.53	\$0.00	\$23,900.00	\$744,544.53	\$744,544.53	\$0.00
3612	Informe de gobierno	\$118,075.63	\$1,793,098.76	\$1,911,174.39	\$1,911,174.39	\$0.00	\$1,911,174.39	\$0.00	\$0.00	\$1,911,174.39	\$1,911,174.39	\$0.00
3613	Servicios de impresión y reproducción	\$472,853.68	\$2,744,437.23	\$3,217,290.91	\$3,216,711.51	\$579.40	\$3,216,711.51	\$0.00	\$579.40	\$3,216,711.51	\$3,216,711.51	\$0.00
3630	Servicios de creatividad, preproducción y producción de películas, programas de televisión y radio	\$0.00	\$134,455.96	\$134,455.96	\$134,285.96	\$170.00	\$134,285.96	\$0.00	\$170.00	\$134,285.96	\$134,285.96	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PELÍCULAS, PROGRAMAS DE TELEVISIÓN Y RADIO	\$0.00	\$134,455.96	\$134,455.96	\$134,285.96	\$170.00	\$134,285.96	\$0.00	\$170.00	\$134,285.96	\$134,285.96	\$0.00
3640	Servicios de revelado de fotografías	\$0.00	\$890.00	\$890.00	\$890.00	\$0.00	\$890.00	\$0.00	\$0.00	\$890.00	\$890.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$0.00	\$890.00	\$890.00	\$890.00	\$0.00	\$890.00	\$0.00	\$0.00	\$890.00	\$890.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y video	\$98,020.00	-\$98,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 17/ene./2023
hora de Impresión 11:01 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO	\$98,020.00	-\$98,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$502,713.41	\$1,234,774.34	\$1,737,487.75	\$1,725,321.33	\$12,166.42	\$1,725,321.33	\$0.00	\$12,166.42	\$1,725,321.33	\$1,725,321.33	\$0.00
3710	Pasajes aéreos	\$150,156.01	-\$62,554.01	\$87,602.00	\$87,602.00	\$0.00	\$87,602.00	\$0.00	\$0.00	\$87,602.00	\$87,602.00	\$0.00
3711	Pasajes aéreos	\$150,156.01	-\$62,554.01	\$87,602.00	\$87,602.00	\$0.00	\$87,602.00	\$0.00	\$0.00	\$87,602.00	\$87,602.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$1,570.00	\$1,570.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$1,570.00	\$1,570.00	\$0.00
3750	Viáticos en el pais	\$351,857.40	\$1,281,658.35	\$1,633,515.75	\$1,621,349.33	\$12,166.42	\$1,621,349.33	\$0.00	\$12,166.42	\$1,621,349.33	\$1,621,349.33	\$0.00
3751	Viáticos en el país	\$351,857.40	\$1,281,658.35	\$1,633,515.75	\$1,621,349.33	\$12,166.42	\$1,621,349.33	\$0.00	\$12,166.42	\$1,621,349.33	\$1,621,349.33	\$0.00
3790	Otros servicios de traslado y hospedaje	\$700.00	\$14,100.00	\$14,800.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$14,800.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$700.00	\$14,100.00	\$14,800.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$14,800.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$277,370.10	\$277,370.10	\$193,270.10	\$84,100.00	\$193,270.10	\$0.00	\$84,100.00	\$193,270.10	\$193,270.10	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$25,280.00	\$25,280.00	\$25,280.00	\$0.00	\$25,280.00	\$0.00	\$0.00	\$25,280.00	\$25,280.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$25,280.00	\$25,280.00	\$25,280.00	\$0.00	\$25,280.00	\$0.00	\$0.00	\$25,280.00	\$25,280.00	\$0.00
3840	Exposiciones	\$0.00	\$168,200.00	\$168,200.00	\$84,100.00	\$84,100.00	\$84,100.00	\$0.00	\$84,100.00	\$84,100.00	\$84,100.00	\$0.00
3841	Exposiciones	\$0.00	\$168,200.00	\$168,200.00	\$84,100.00	\$84,100.00	\$84,100.00	\$0.00	\$84,100.00	\$84,100.00	\$84,100.00	\$0.00
3850	Gastos de representación	\$0.00	\$83,890.10	\$83,890.10	\$83,890.10	\$0.00	\$83,890.10	\$0.00	\$0.00	\$83,890.10	\$83,890.10	\$0.00
3851	Gastos de representación	\$0.00	\$83,890.10	\$83,890.10	\$83,890.10	\$0.00	\$83,890.10	\$0.00	\$0.00	\$83,890.10	\$83,890.10	\$0.00
3900	OTROS SERVICIOS GENERALES	\$367,609,482.57	\$3,117,230.81	\$370,726,713.38	\$367,220,163.98	\$3,506,549.40	\$367,220,163.98	\$0.00	\$3,506,549.40	\$367,220,163.98	\$365,112,588.98	\$2,107,575.00
3920	Impuestos y derechos	\$208,050.00	-\$72,485.00	\$135,565.00	\$135,565.00	\$0.00	\$135,565.00	\$0.00	\$0.00	\$135,565.00	\$135,565.00	\$0.00
3921	Impuestos y derechos	\$9,800.00	-\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3922	Otras contribuciones derivadas de una relación laboral	\$38,250.00	-\$38,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$160,000.00	-\$24,435.00	\$135,565.00	\$135,565.00	\$0.00	\$135,565.00	\$0.00	\$0.00	\$135,565.00	\$135,565.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$2,616.67	-\$1,754.67	\$862.00	\$862.00	\$0.00	\$862.00	\$0.00	\$0.00	\$862.00	\$862.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$2,616.67	-\$1,754.67	\$862.00	\$862.00	\$0.00	\$862.00	\$0.00	\$0.00	\$862.00	\$862.00	\$0.00
3990	Otros servicios generales	\$367,398,815.90	\$3,191,470.48	\$370,590,286.38	\$367,083,736.98	\$3,506,549.40	\$367,083,736.98	\$0.00	\$3,506,549.40	\$367,083,736.98	\$364,976,161.98	\$2,107,575.00
3991	Otros servicios generales	\$19,207.95	-\$6,315.05	\$12,892.90	\$12,892.90	\$0.00	\$12,892.90	\$0.00	\$0.00	\$12,892.90	\$12,892.90	\$0.00
3992	Servicios Asistenciales	\$367,379,607.95	\$3,197,785.53	\$370,577,393.48	\$367,070,844.08	\$3,506,549.40	\$367,070,844.08	\$0.00	\$3,506,549.40	\$367,070,844.08	\$364,963,269.08	\$2,107,575.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$273,000.00	\$1,827,212.66	\$2,100,212.66	\$2,032,666.66	\$67,546.00	\$2,032,666.66	\$0.00	\$67,546.00	\$2,032,666.66	\$1,642,666.66	\$390,000.00
4400	AYUDAS SOCIALES	\$273,000.00	\$1,827,212.66	\$2,100,212.66	\$2,032,666.66	\$67,546.00	\$2,032,666.66	\$0.00	\$67,546.00	\$2,032,666.66	\$1,642,666.66	\$390,000.00
4410	Ayudas sociales a personas	\$0.00	\$267,546.00	\$267,546.00	\$200,000.00	\$67,546.00	\$200,000.00	\$0.00	\$67,546.00	\$200,000.00	\$200,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$267,546.00	\$267,546.00	\$200,000.00	\$67,546.00	\$200,000.00	\$0.00	\$67,546.00	\$200,000.00	\$200,000.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$273,000.00	\$1,559,666.66	\$1,832,666.66	\$1,832,666.66	\$0.00	\$1,832,666.66	\$0.00	\$0.00	\$1,832,666.66	\$1,442,666.66	\$390,000.00
4421	Becas y otras ayudas para programas de capacitación	\$273,000.00	\$1,559,666.66	\$1,832,666.66	\$1,832,666.66	\$0.00	\$1,832,666.66	\$0.00	\$0.00	\$1,832,666.66	\$1,442,666.66	\$390,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$433,798.28	\$32,567,195.99	\$33,000,994.27	\$32,606,009.51	\$394,984.76	\$32,606,009.51	\$0.00	\$394,984.76	\$32,606,009.51	\$32,606,009.51	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$201,579.70	\$21,623,946.32	\$21,825,526.02	\$21,441,831.73	\$383,694.29	\$21,441,831.73	\$0.00	\$383,694.29	\$21,441,831.73	\$21,441,831.73	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 17/ene./2023
hora de Impresión 11:01 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5110	Muebles de oficina y estantería	\$21,465.98	\$1,802,605.60	\$1,824,071.58	\$1,824,071.58	\$0.00	\$1,824,071.58	\$0.00	\$0.00	\$1,824,071.58	\$1,824,071.58	\$0.00
5111	Muebles de oficina y estantería	\$21,465.98	\$1,802,605.60	\$1,824,071.58	\$1,824,071.58	\$0.00	\$1,824,071.58	\$0.00	\$0.00	\$1,824,071.58	\$1,824,071.58	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$1,108,400.23	\$1,108,400.23	\$1,108,400.23	\$0.00	\$1,108,400.23	\$0.00	\$0.00	\$1,108,400.23	\$1,108,400.23	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$1,108,400.23	\$1,108,400.23	\$1,108,400.23	\$0.00	\$1,108,400.23	\$0.00	\$0.00	\$1,108,400.23	\$1,108,400.23	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$180,113.72	\$1,256,449.35	\$1,436,563.07	\$1,356,732.03	\$79,831.04	\$1,356,732.03	\$0.00	\$79,831.04	\$1,356,732.03	\$1,356,732.03	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$180,113.72	\$1,256,449.35	\$1,436,563.07	\$1,356,732.03	\$79,831.04	\$1,356,732.03	\$0.00	\$79,831.04	\$1,356,732.03	\$1,356,732.03	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$17,456,491.14	\$17,456,491.14	\$17,152,627.89	\$303,863.25	\$17,152,627.89	\$0.00	\$303,863.25	\$17,152,627.89	\$17,152,627.89	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$17,456,491.14	\$17,456,491.14	\$17,152,627.89	\$303,863.25	\$17,152,627.89	\$0.00	\$303,863.25	\$17,152,627.89	\$17,152,627.89	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$3,033,701.57	\$3,033,701.57	\$3,031,291.57	\$2,410.00	\$3,031,291.57	\$0.00	\$2,410.00	\$3,031,291.57	\$3,031,291.57	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$59,425.40	\$59,425.40	\$59,425.40	\$0.00	\$59,425.40	\$0.00	\$0.00	\$59,425.40	\$59,425.40	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$59,425.40	\$59,425.40	\$59,425.40	\$0.00	\$59,425.40	\$0.00	\$0.00	\$59,425.40	\$59,425.40	\$0.00
5220	Aparatos deportivos	\$0.00	\$1,580,300.00	\$1,580,300.00	\$1,577,890.00	\$2,410.00	\$1,577,890.00	\$0.00	\$2,410.00	\$1,577,890.00	\$1,577,890.00	\$0.00
5221	Aparatos deportivos	\$0.00	\$1,580,300.00	\$1,580,300.00	\$1,577,890.00	\$2,410.00	\$1,577,890.00	\$0.00	\$2,410.00	\$1,577,890.00	\$1,577,890.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$465,744.63	\$465,744.63	\$465,744.63	\$0.00	\$465,744.63	\$0.00	\$0.00	\$465,744.63	\$465,744.63	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$465,744.63	\$465,744.63	\$465,744.63	\$0.00	\$465,744.63	\$0.00	\$0.00	\$465,744.63	\$465,744.63	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$928,231.54	\$928,231.54	\$928,231.54	\$0.00	\$928,231.54	\$0.00	\$0.00	\$928,231.54	\$928,231.54	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$928,231.54	\$928,231.54	\$928,231.54	\$0.00	\$928,231.54	\$0.00	\$0.00	\$928,231.54	\$928,231.54	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$1,377,624.50	\$1,377,624.50	\$1,377,333.03	\$291.47	\$1,377,333.03	\$0.00	\$291.47	\$1,377,333.03	\$1,377,333.03	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$1,368,284.50	\$1,368,284.50	\$1,367,993.03	\$291.47	\$1,367,993.03	\$0.00	\$291.47	\$1,367,993.03	\$1,367,993.03	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$1,368,284.50	\$1,368,284.50	\$1,367,993.03	\$291.47	\$1,367,993.03	\$0.00	\$291.47	\$1,367,993.03	\$1,367,993.03	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$9,340.00	\$9,340.00	\$9,340.00	\$0.00	\$9,340.00	\$0.00	\$0.00	\$9,340.00	\$9,340.00	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$9,340.00	\$9,340.00	\$9,340.00	\$0.00	\$9,340.00	\$0.00	\$0.00	\$9,340.00	\$9,340.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$5,985,600.00	\$5,985,600.00	\$5,985,600.00	\$0.00	\$5,985,600.00	\$0.00	\$0.00	\$5,985,600.00	\$5,985,600.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$5,985,600.00	\$5,985,600.00	\$5,985,600.00	\$0.00	\$5,985,600.00	\$0.00	\$0.00	\$5,985,600.00	\$5,985,600.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$5,985,600.00	\$5,985,600.00	\$5,985,600.00	\$0.00	\$5,985,600.00	\$0.00	\$0.00	\$5,985,600.00	\$5,985,600.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$22,915.06	\$246,360.14	\$269,275.20	\$260,686.20	\$8,589.00	\$260,686.20	\$0.00	\$8,589.00	\$260,686.20	\$260,686.20	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$22,915.06	\$11,249.84	\$34,164.90	\$34,164.90	\$0.00	\$34,164.90	\$0.00	\$0.00	\$34,164.90	\$34,164.90	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$22,915.06	\$11,249.84	\$34,164.90	\$34,164.90	\$0.00	\$34,164.90	\$0.00	\$0.00	\$34,164.90	\$34,164.90	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$230,828.76	\$230,828.76	\$222,239.76	\$8,589.00	\$222,239.76	\$0.00	\$8,589.00	\$222,239.76	\$222,239.76	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$230,828.76	\$230,828.76	\$222,239.76	\$8,589.00	\$222,239.76	\$0.00	\$8,589.00	\$222,239.76	\$222,239.76	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$4,281.54	\$4,281.54	\$4,281.54	\$0.00	\$4,281.54	\$0.00	\$0.00	\$4,281.54	\$4,281.54	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$4,281.54	\$4,281.54	\$4,281.54	\$0.00	\$4,281.54	\$0.00	\$0.00	\$4,281.54	\$4,281.54	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
5730	Aves	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
5731	AVES	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 17/ene./2023
hora de Impresión 11:01 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5900	ACTIVOS INTANGIBLES	\$209,303.52	\$269,963.46	\$479,266.98	\$479,266.98	\$0.00	\$479,266.98	\$0.00	\$0.00	\$479,266.98	\$479,266.98	\$0.00
5910	Software	\$209,303.52	\$269,963.46	\$479,266.98	\$479,266.98	\$0.00	\$479,266.98	\$0.00	\$0.00	\$479,266.98	\$479,266.98	\$0.00
5911	Software	\$209,303.52	\$269,963.46	\$479,266.98	\$479,266.98	\$0.00	\$479,266.98	\$0.00	\$0.00	\$479,266.98	\$479,266.98	\$0.00
6000	INVERSIÓN PÚBLICA	\$801,885,432.08	\$87,892,425.00	\$889,777,857.08	\$886,189,104.64	\$3,588,752.44	\$886,189,104.54	\$0.10	\$3,588,752.54	\$886,189,104.54	\$723,617,175.38	\$162,571,929.16
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$70,000,000.00	\$70,000,000.00	\$69,999,999.99	\$0.01	\$69,999,999.99	\$0.00	\$0.01	\$69,999,999.99	\$51,428,030.83	\$18,571,969.16
6120	Edificación no habitacional	\$0.00	\$70,000,000.00	\$70,000,000.00	\$69,999,999.99	\$0.01	\$69,999,999.99	\$0.00	\$0.01	\$69,999,999.99	\$51,428,030.83	\$18,571,969.16
6127	Contrucción y/o rehabilitación de infraestructura social	\$0.00	\$70,000,000.00	\$70,000,000.00	\$69,999,999.99	\$0.01	\$69,999,999.99	\$0.00	\$0.01	\$69,999,999.99	\$51,428,030.83	\$18,571,969.16
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$801,885,432.08	\$17,892,425.00	\$819,777,857.08	\$816,189,104.65	\$3,588,752.43	\$816,189,104.55	\$0.10	\$3,588,752.53	\$816,189,104.55	\$672,189,144.55	\$143,999,960.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$801,885,432.08	\$17,892,425.00	\$819,777,857.08	\$816,189,104.65	\$3,588,752.43	\$816,189,104.55	\$0.10	\$3,588,752.53	\$816,189,104.55	\$672,189,144.55	\$143,999,960.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$801,885,432.08	\$17,892,425.00	\$819,777,857.08	\$816,189,104.65	\$3,588,752.43	\$816,189,104.55	\$0.10	\$3,588,752.53	\$816,189,104.55	\$672,189,144.55	\$143,999,960.00
Total		\$1,715,024,274.06	\$152,654,345.95	\$1,867,678,620.01	\$1,853,706,205.44	\$13,972,414.57	\$1,853,706,205.34	\$0.10	\$13,972,414.67	\$1,853,706,205.34	\$1,682,180,528.27	\$171,525,677.07