



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y hora de Impresión | 14/ene./2023
02:11 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Presupuesto Vigente Al 31/dic./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$730,000.00	\$46,438.07	\$776,438.07	\$128,127.20	\$0.00	\$128,127.20	\$0.00	\$648,310.87	\$128,127.20	\$128,127.20	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$540,000.00	\$55,922.10	\$595,922.10	\$46,230.52	\$0.00	\$46,230.52	\$0.00	\$549,691.58	\$46,230.52	\$46,230.52	\$0.00
1130	Sueldos base al personal permanente	\$540,000.00	\$55,922.10	\$595,922.10	\$46,230.52	\$0.00	\$46,230.52	\$0.00	\$549,691.58	\$46,230.52	\$46,230.52	\$0.00
1131	Sueldos base al personal permanente	\$540,000.00	\$55,922.10	\$595,922.10	\$46,230.52	\$0.00	\$46,230.52	\$0.00	\$549,691.58	\$46,230.52	\$46,230.52	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$72,178.94	\$72,178.94	\$4,245.82	\$0.00	\$4,245.82	\$0.00	\$67,933.12	\$4,245.82	\$4,245.82	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$72,178.94	\$72,178.94	\$4,245.82	\$0.00	\$4,245.82	\$0.00	\$67,933.12	\$4,245.82	\$4,245.82	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$72,178.94	\$72,178.94	\$4,245.82	\$0.00	\$4,245.82	\$0.00	\$67,933.12	\$4,245.82	\$4,245.82	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$160,000.00	-\$56,676.97	\$103,323.03	\$77,050.86	\$0.00	\$77,050.86	\$0.00	\$26,272.17	\$77,050.86	\$77,050.86	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$151,600.00	-\$48,276.97	\$103,323.03	\$77,050.86	\$0.00	\$77,050.86	\$0.00	\$26,272.17	\$77,050.86	\$77,050.86	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$36,600.00	-\$17,021.88	\$19,578.12	\$0.00	\$0.00	\$0.00	\$0.00	\$19,578.12	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$115,000.00	-\$31,255.09	\$83,744.91	\$77,050.86	\$0.00	\$77,050.86	\$0.00	\$6,694.05	\$77,050.86	\$77,050.86	\$0.00
1340	Compensaciones	\$8,400.00	-\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$8,400.00	-\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$5,014.00	\$5,014.00	\$600.00	\$0.00	\$600.00	\$0.00	\$4,414.00	\$600.00	\$600.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$5,014.00	\$5,014.00	\$600.00	\$0.00	\$600.00	\$0.00	\$4,414.00	\$600.00	\$600.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$5,014.00	\$5,014.00	\$600.00	\$0.00	\$600.00	\$0.00	\$4,414.00	\$600.00	\$600.00	\$0.00
1600	PREVISIONES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1612	PREVISION DE INCREMENTO SALARIAL	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$117,400.00	\$98,957.53	\$216,357.53	\$23,267.76	\$0.00	\$23,267.76	\$0.00	\$193,089.77	\$23,267.76	\$23,267.76	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$35,500.00	\$8,164.74	\$43,664.74	\$7,302.36	\$0.00	\$7,302.36	\$0.00	\$36,362.38	\$7,302.36	\$7,302.36	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$13,000.00	\$27,539.85	\$40,539.85	\$7,122.86	\$0.00	\$7,122.86	\$0.00	\$33,416.99	\$7,122.86	\$7,122.86	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$13,000.00	\$27,539.85	\$40,539.85	\$7,122.86	\$0.00	\$7,122.86	\$0.00	\$33,416.99	\$7,122.86	\$7,122.86	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$2,500.00	\$624.89	\$3,124.89	\$179.50	\$0.00	\$179.50	\$0.00	\$2,945.39	\$179.50	\$179.50	\$0.00
2161	Material de limpieza	\$2,500.00	\$624.89	\$3,124.89	\$179.50	\$0.00	\$179.50	\$0.00	\$2,945.39	\$179.50	\$179.50	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,537.00	\$1,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,537.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,537.00	\$1,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,537.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,537.00	\$1,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,537.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$9,500.00	-\$9,075.03	\$424.97	\$0.00	\$0.00	\$0.00	\$0.00	\$424.97	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$424.97	\$424.97	\$0.00	\$0.00	\$0.00	\$0.00	\$424.97	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$424.97	\$424.97	\$0.00	\$0.00	\$0.00	\$0.00	\$424.97	\$0.00	\$0.00	\$0.00



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SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 14/ene./2023

hora de Impresión 02:11 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Presupuesto Vigente Al 31/dic./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2490	Otros materiales y artículos de construcción y reparación	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$2,000.00	\$3,864.00	\$5,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,864.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$2,000.00	\$3,864.00	\$5,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,864.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$2,000.00	\$3,864.00	\$5,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,864.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$79,265.46	\$119,265.46	\$10,065.40	\$0.00	\$10,065.40	\$0.00	\$109,200.06	\$10,065.40	\$10,065.40	\$0.00
2610	Combustibles, lubricantes y aditivos	\$40,000.00	\$79,265.46	\$119,265.46	\$10,065.40	\$0.00	\$10,065.40	\$0.00	\$109,200.06	\$10,065.40	\$10,065.40	\$0.00
2611	Combustibles, lubricantes y aditivos	\$40,000.00	\$79,265.46	\$119,265.46	\$10,065.40	\$0.00	\$10,065.40	\$0.00	\$109,200.06	\$10,065.40	\$10,065.40	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$900.00	\$5,422.00	\$6,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,322.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$6,322.00	\$6,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,322.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$6,322.00	\$6,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,322.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$900.00	-\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$900.00	-\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$29,500.00	\$9,779.36	\$39,279.36	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$33,379.36	\$5,900.00	\$5,900.00	\$0.00
2910	Herramientas menores	\$8,500.00	-\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$8,500.00	-\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,500.00	\$811.80	\$3,311.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,311.80	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,500.00	\$811.80	\$3,311.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,311.80	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$17,500.00	\$18,467.56	\$35,967.56	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$30,067.56	\$5,900.00	\$5,900.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$17,500.00	\$18,467.56	\$35,967.56	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$30,067.56	\$5,900.00	\$5,900.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$25,100.00	\$76,200.07	\$101,300.07	\$7,288.05	\$0.00	\$7,288.05	\$0.00	\$94,012.02	\$7,288.05	\$7,288.05	\$0.00
3100	SERVICIOS BÁSICOS	\$6,900.00	-\$2,211.00	\$4,689.00	\$391.00	\$0.00	\$391.00	\$0.00	\$4,298.00	\$391.00	\$391.00	\$0.00
3140	Telefonía tradicional	\$4,500.00	\$189.00	\$4,689.00	\$391.00	\$0.00	\$391.00	\$0.00	\$4,298.00	\$391.00	\$391.00	\$0.00
3141	Telefonía tradicional	\$4,500.00	\$189.00	\$4,689.00	\$391.00	\$0.00	\$391.00	\$0.00	\$4,298.00	\$391.00	\$391.00	\$0.00
3150	Telefonía celular	\$400.00	-\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$400.00	-\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,000.00	-\$686.96	\$2,313.04	\$740.08	\$0.00	\$740.08	\$0.00	\$1,572.96	\$740.08	\$740.08	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	-\$686.96	\$2,313.04	\$740.08	\$0.00	\$740.08	\$0.00	\$1,572.96	\$740.08	\$740.08	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	-\$686.96	\$2,313.04	\$740.08	\$0.00	\$740.08	\$0.00	\$1,572.96	\$740.08	\$740.08	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE OBRAS	\$3,500.00	\$8,517.60	\$12,017.60	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$9,349.60	\$2,668.00	\$2,668.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,262.00	\$2,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,262.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y hora de Impresión | 14/ene./2023
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Presupuesto Vigente Al 31/dic./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,262.00	\$2,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,262.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,751.60	\$1,751.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.60	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,751.60	\$1,751.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.60	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$3,500.00	\$4,504.00	\$8,004.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$5,336.00	\$2,668.00	\$2,668.00	\$0.00
3591 Servicios de jardinería y fumigación	\$3,500.00	\$4,504.00	\$8,004.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$5,336.00	\$2,668.00	\$2,668.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,500.00	\$1,832.12	\$6,332.12	\$463.00	\$0.00	\$463.00	\$0.00	\$5,869.12	\$463.00	\$463.00	\$0.00
3750 Viáticos en el país	\$4,500.00	\$1,832.12	\$6,332.12	\$463.00	\$0.00	\$463.00	\$0.00	\$5,869.12	\$463.00	\$463.00	\$0.00
3751 Viáticos en el país	\$4,500.00	\$1,832.12	\$6,332.12	\$463.00	\$0.00	\$463.00	\$0.00	\$5,869.12	\$463.00	\$463.00	\$0.00
3800 SERVICIOS OFICIALES	\$3,200.00	\$72,037.31	\$75,237.31	\$2,976.97	\$0.00	\$2,976.97	\$0.00	\$72,260.34	\$2,976.97	\$2,976.97	\$0.00
3820 Gastos de orden social y cultural	\$3,200.00	\$72,037.31	\$75,237.31	\$2,976.97	\$0.00	\$2,976.97	\$0.00	\$72,260.34	\$2,976.97	\$2,976.97	\$0.00
3821 Gastos de orden social y cultural	\$3,200.00	\$72,037.31	\$75,237.31	\$2,976.97	\$0.00	\$2,976.97	\$0.00	\$72,260.34	\$2,976.97	\$2,976.97	\$0.00
3900 OTROS SERVICIOS GENERALES	\$4,000.00	-\$3,289.00	\$711.00	\$49.00	\$0.00	\$49.00	\$0.00	\$662.00	\$49.00	\$49.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$4,000.00	-\$3,289.00	\$711.00	\$49.00	\$0.00	\$49.00	\$0.00	\$662.00	\$49.00	\$49.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$4,000.00	-\$3,289.00	\$711.00	\$49.00	\$0.00	\$49.00	\$0.00	\$662.00	\$49.00	\$49.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$150,000.00	-\$83,553.18	\$66,446.82	\$5,526.25	\$0.00	\$5,526.25	\$0.00	\$60,920.57	\$5,526.25	\$5,526.25	\$0.00
4400 AYUDAS SOCIALES	\$150,000.00	-\$83,553.18	\$66,446.82	\$5,526.25	\$0.00	\$5,526.25	\$0.00	\$60,920.57	\$5,526.25	\$5,526.25	\$0.00
4410 Ayudas sociales a personas	\$150,000.00	-\$83,553.18	\$66,446.82	\$5,526.25	\$0.00	\$5,526.25	\$0.00	\$60,920.57	\$5,526.25	\$5,526.25	\$0.00
4411 Ayudas sociales a personas	\$150,000.00	-\$83,553.18	\$66,446.82	\$5,526.25	\$0.00	\$5,526.25	\$0.00	\$60,920.57	\$5,526.25	\$5,526.25	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOI	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5310 Equipo médico y de laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$27,500.00	-\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$27,500.00	-\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$27,500.00	-\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$27,500.00	-\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,100,000.00	\$60,542.49	\$1,160,542.49	\$164,209.26	\$0.00	\$164,209.26	\$0.00	\$996,333.23	\$164,209.26	\$164,209.26	\$0.00



Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y hora de Impresión | 14/ene./2023
 02:11 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Presupuesto Vigente Al 31/dic./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 C.SANDRA IVON ALVAREZ ZAVALA
 PRESIDENTA SMDIF

 C. MA GUADALUPE REYES MARTINEZ
 COORDINADORA SMDIF