


Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2</b>	<b>RECURSOS ESTATALES</b>											
1000	<b>SERVICIOS PERSONALES</b>	\$28,399,069.90	\$0.00	\$28,399,069.90	\$28,399,069.90	\$0.00	\$10,068,654.08	\$18,330,415.82	\$18,330,415.82	\$9,929,171.20	\$9,929,171.20	\$139,482.88
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PI</b>	\$12,647,716.73	-\$700,000.00	\$11,947,716.73	\$11,947,716.73	\$0.00	\$4,566,255.45	\$7,381,461.28	\$7,381,461.28	\$4,566,255.45	\$4,566,255.45	\$0.00
1130	Sueldos base al personal permanente	\$12,647,716.73	-\$700,000.00	\$11,947,716.73	\$11,947,716.73	\$0.00	\$4,566,255.45	\$7,381,461.28	\$7,381,461.28	\$4,566,255.45	\$4,566,255.45	\$0.00
1131	Sueldos base al personal permanente	\$12,647,716.73	-\$700,000.00	\$11,947,716.73	\$11,947,716.73	\$0.00	\$4,566,255.45	\$7,381,461.28	\$7,381,461.28	\$4,566,255.45	\$4,566,255.45	\$0.00
1200	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TI</b>	\$1,745,347.50	\$0.00	\$1,745,347.50	\$1,745,347.50	\$0.00	\$895,302.50	\$850,045.00	\$850,045.00	\$895,302.50	\$895,302.50	\$0.00
1210	Honorarios asimilables a salarios	\$1,745,347.50	\$0.00	\$1,745,347.50	\$1,745,347.50	\$0.00	\$895,302.50	\$850,045.00	\$850,045.00	\$895,302.50	\$895,302.50	\$0.00
1211	Honorarios asimilables a salarios	\$1,745,347.50	\$0.00	\$1,745,347.50	\$1,745,347.50	\$0.00	\$895,302.50	\$850,045.00	\$850,045.00	\$895,302.50	\$895,302.50	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$4,267,999.30	\$0.00	\$4,267,999.30	\$4,267,999.30	\$0.00	\$185,924.39	\$4,082,074.91	\$4,082,074.91	\$185,924.39	\$185,924.39	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$4,267,999.30	\$0.00	\$4,267,999.30	\$4,267,999.30	\$0.00	\$185,924.39	\$4,082,074.91	\$4,082,074.91	\$185,924.39	\$185,924.39	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$1,268,422.02	\$0.00	\$1,268,422.02	\$1,268,422.02	\$0.00	\$185,924.39	\$1,082,497.63	\$1,082,497.63	\$185,924.39	\$185,924.39	\$0.00
1323	Gratificación de fin de año	\$2,999,577.28	\$0.00	\$2,999,577.28	\$2,999,577.28	\$0.00	\$0.00	\$2,999,577.28	\$2,999,577.28	\$0.00	\$0.00	\$0.00
1400	<b>SEGURIDAD SOCIAL</b>	\$1,632,354.37	\$700,000.00	\$2,332,354.37	\$2,332,354.37	\$0.00	\$1,471,336.90	\$861,017.47	\$861,017.47	\$1,331,854.02	\$1,331,854.02	\$139,482.88
1410	Aportaciones de seguridad social	\$873,959.60	\$0.00	\$873,959.60	\$873,959.60	\$0.00	\$683,124.91	\$190,834.69	\$190,834.69	\$543,642.03	\$543,642.03	\$139,482.88
1411	Aportaciones de seguridad social	\$873,959.60	\$0.00	\$873,959.60	\$873,959.60	\$0.00	\$683,124.91	\$190,834.69	\$190,834.69	\$543,642.03	\$543,642.03	\$139,482.88
1420	Aportaciones a fondos de vivienda	\$362,571.71	\$0.00	\$362,571.71	\$362,571.71	\$0.00	\$351,581.31	\$10,990.40	\$10,990.40	\$351,581.31	\$351,581.31	\$0.00
1421	Aportaciones a fondos de vivienda	\$362,571.71	\$0.00	\$362,571.71	\$362,571.71	\$0.00	\$351,581.31	\$10,990.40	\$10,990.40	\$351,581.31	\$351,581.31	\$0.00
1430	Aportaciones al sistema para el retiro	\$395,823.06	\$700,000.00	\$1,095,823.06	\$1,095,823.06	\$0.00	\$436,630.68	\$659,192.38	\$659,192.38	\$436,630.68	\$436,630.68	\$0.00
1431	Aportaciones al sistema para el retiro	\$395,823.06	\$700,000.00	\$1,095,823.06	\$1,095,823.06	\$0.00	\$436,630.68	\$659,192.38	\$659,192.38	\$436,630.68	\$436,630.68	\$0.00
1700	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	\$8,105,652.00	\$0.00	\$8,105,652.00	\$8,105,652.00	\$0.00	\$2,949,834.84	\$5,155,817.16	\$5,155,817.16	\$2,949,834.84	\$2,949,834.84	\$0.00
1710	Estímulos	\$8,105,652.00	\$0.00	\$8,105,652.00	\$8,105,652.00	\$0.00	\$2,949,834.84	\$5,155,817.16	\$5,155,817.16	\$2,949,834.84	\$2,949,834.84	\$0.00
1711	Estímulos	\$8,105,652.00	\$0.00	\$8,105,652.00	\$8,105,652.00	\$0.00	\$2,949,834.84	\$5,155,817.16	\$5,155,817.16	\$2,949,834.84	\$2,949,834.84	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	\$963,808.49	\$4,462.53	\$968,271.02	\$348,586.64	\$619,684.38	\$348,586.64	\$0.00	\$619,684.38	\$160,858.64	\$160,858.64	\$187,728.00
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO</b>	\$533,314.69	-\$6,529.47	\$526,785.22	\$168,936.69	\$357,848.53	\$168,936.69	\$0.00	\$357,848.53	\$68,891.44	\$68,891.44	\$100,045.25
2110	Materiales, útiles y equipos menores de oficina	\$195,197.97	-\$6,529.47	\$188,668.50	\$33,253.28	\$155,415.22	\$33,253.28	\$0.00	\$155,415.22	\$33,253.28	\$33,253.28	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$195,197.97	-\$6,529.47	\$188,668.50	\$33,253.28	\$155,415.22	\$33,253.28	\$0.00	\$155,415.22	\$33,253.28	\$33,253.28	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de I	\$88,793.98	\$0.00	\$88,793.98	\$36,966.88	\$51,827.10	\$36,966.88	\$0.00	\$51,827.10	\$0.00	\$0.00	\$36,966.88
2141	Materiales, útiles y equipos menores de tecnologías de I	\$88,793.98	\$0.00	\$88,793.98	\$36,966.88	\$51,827.10	\$36,966.88	\$0.00	\$51,827.10	\$0.00	\$0.00	\$36,966.88



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2150	Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$332.40	\$11,298.00	\$332.40	\$0.00	\$11,298.00	\$332.40	\$332.40	\$0.00
2151	Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$332.40	\$11,298.00	\$332.40	\$0.00	\$11,298.00	\$332.40	\$332.40	\$0.00
2160	Material de limpieza	\$148,604.62	\$0.00	\$148,604.62	\$98,384.13	\$50,220.49	\$98,384.13	\$0.00	\$50,220.49	\$35,305.76	\$35,305.76	\$63,078.37
2161	Material de limpieza	\$148,604.62	\$0.00	\$148,604.62	\$98,384.13	\$50,220.49	\$98,384.13	\$0.00	\$50,220.49	\$35,305.76	\$35,305.76	\$63,078.37
2170	Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$89,560.66</b>	<b>\$0.00</b>	<b>\$89,560.66</b>	<b>\$18,244.50</b>	<b>\$71,316.16</b>	<b>\$18,244.50</b>	<b>\$0.00</b>	<b>\$71,316.16</b>	<b>\$4,088.00</b>	<b>\$4,088.00</b>	<b>\$14,156.50</b>
2210	Productos alimenticios para personas	\$85,998.42	\$0.00	\$85,998.42	\$18,244.50	\$67,753.92	\$18,244.50	\$0.00	\$67,753.92	\$4,088.00	\$4,088.00	\$14,156.50
2211	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$18,087.50	\$11,912.50	\$18,087.50	\$0.00	\$11,912.50	\$3,931.00	\$3,931.00	\$14,156.50
2212	Alimentos en eventos oficiales	\$18,624.36	\$0.00	\$18,624.36	\$157.00	\$18,467.36	\$157.00	\$0.00	\$18,467.36	\$157.00	\$157.00	\$0.00
2213	Alimentación en programas de capacitación y adiestramiento	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2350	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE OBRAS</b>	<b>\$183,567.27</b>	<b>\$10,992.00</b>	<b>\$194,559.27</b>	<b>\$106,348.83</b>	<b>\$88,210.44</b>	<b>\$106,348.83</b>	<b>\$0.00</b>	<b>\$88,210.44</b>	<b>\$56,392.08</b>	<b>\$56,392.08</b>	<b>\$49,956.75</b>
2440	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$50,137.84	-\$12,000.00	\$38,137.84	\$15,617.30	\$22,520.54	\$15,617.30	\$0.00	\$22,520.54	\$15,617.30	\$15,617.30	\$0.00
2451	Vidrio y productos de vidrio	\$50,137.84	-\$12,000.00	\$38,137.84	\$15,617.30	\$22,520.54	\$15,617.30	\$0.00	\$22,520.54	\$15,617.30	\$15,617.30	\$0.00
2460	Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$18,202.86	\$30,191.69	\$18,202.86	\$0.00	\$30,191.69	\$10,616.46	\$10,616.46	\$7,586.40
2461	Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$18,202.86	\$30,191.69	\$18,202.86	\$0.00	\$30,191.69	\$10,616.46	\$10,616.46	\$7,586.40
2470	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$47,681.60	-\$26,000.00	\$21,681.60	\$0.00	\$21,681.60	\$0.00	\$0.00	\$21,681.60	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$47,681.60	-\$26,000.00	\$21,681.60	\$0.00	\$21,681.60	\$0.00	\$0.00	\$21,681.60	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$25,921.73	\$48,992.00	\$74,913.73	\$72,528.67	\$2,385.06	\$72,528.67	\$0.00	\$2,385.06	\$30,158.32	\$30,158.32	\$42,370.35
2491	Otros materiales y artículos de construcción y reparación	\$25,921.73	\$48,992.00	\$74,913.73	\$72,528.67	\$2,385.06	\$72,528.67	\$0.00	\$2,385.06	\$30,158.32	\$30,158.32	\$42,370.35

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2600	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2630	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2631	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.16	\$0.00	\$30,570.16	\$12,500.00	\$18,070.16	\$12,500.00	\$0.00	\$18,070.16	\$12,500.00	\$12,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$12,500.00	\$18,070.16	\$12,500.00	\$0.00	\$18,070.16	\$12,500.00	\$12,500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$12,500.00	\$18,070.16	\$12,500.00	\$0.00	\$18,070.16	\$12,500.00	\$12,500.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$0.00	\$3,913.30	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de vestir	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vestir	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$102,065.37	\$0.00	\$102,065.37	\$42,556.62	\$59,508.75	\$42,556.62	\$0.00	\$59,508.75	\$18,987.12	\$18,987.12	\$23,569.50
2910	Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$29,182.22	\$8,340.28	\$29,182.22	\$0.00	\$8,340.28	\$5,612.72	\$5,612.72	\$23,569.50
2911	Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$29,182.22	\$8,340.28	\$29,182.22	\$0.00	\$8,340.28	\$5,612.72	\$5,612.72	\$23,569.50
2920	Refacciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$4,629.80	\$104.00	\$4,525.80	\$104.00	\$0.00	\$4,525.80	\$104.00	\$104.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$4,629.80	\$104.00	\$4,525.80	\$104.00	\$0.00	\$4,525.80	\$104.00	\$104.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$24,158.90	\$0.00	\$24,158.90	\$13,270.40	\$10,888.50	\$13,270.40	\$0.00	\$10,888.50	\$13,270.40	\$13,270.40	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$24,158.90	\$0.00	\$24,158.90	\$13,270.40	\$10,888.50	\$13,270.40	\$0.00	\$10,888.50	\$13,270.40	\$13,270.40	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,204,151.61	\$3,960,511.47	\$6,164,663.08	\$2,622,338.74	\$3,542,324.34	\$2,622,338.74	\$0.00	\$3,542,324.34	\$1,289,179.54	\$1,289,179.54	\$1,333,159.20
3100	SERVICIOS BÁSICOS	\$818,677.31	\$2,784.00	\$821,461.31	\$621,009.22	\$200,452.09	\$621,009.22	\$0.00	\$200,452.09	\$502,294.82	\$502,294.82	\$118,714.40
3110	Energía eléctrica	\$501,959.18	\$0.00	\$501,959.18	\$389,154.00	\$112,805.18	\$389,154.00	\$0.00	\$112,805.18	\$389,154.00	\$389,154.00	\$0.00
3111	Energía eléctrica	\$501,959.18	\$0.00	\$501,959.18	\$389,154.00	\$112,805.18	\$389,154.00	\$0.00	\$112,805.18	\$389,154.00	\$389,154.00	\$0.00
3120	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3121	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3130	Agua	\$149,068.45	\$40,784.00	\$189,852.45	\$183,948.60	\$5,903.85	\$183,948.60	\$0.00	\$5,903.85	\$65,234.20	\$65,234.20	\$118,714.40
3131	Agua	\$149,068.45	\$40,784.00	\$189,852.45	\$183,948.60	\$5,903.85	\$183,948.60	\$0.00	\$5,903.85	\$65,234.20	\$65,234.20	\$118,714.40
3140	Telefonía tradicional	\$116,701.13	-\$38,000.00	\$78,701.13	\$38,204.94	\$40,496.19	\$38,204.94	\$0.00	\$40,496.19	\$38,204.94	\$38,204.94	\$0.00
3141	Telefonía tradicional	\$116,701.13	-\$38,000.00	\$78,701.13	\$38,204.94	\$40,496.19	\$38,204.94	\$0.00	\$40,496.19	\$38,204.94	\$38,204.94	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$5,151.15	\$0.00	\$5,151.15	\$725.68	\$4,425.47	\$725.68	\$0.00	\$4,425.47	\$725.68	\$725.68	\$0.00
3182	Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$725.68	\$4,425.47	\$725.68	\$0.00	\$4,425.47	\$725.68	\$725.68	\$0.00
3190	Servicios integrales y otros servicios	\$29,855.16	\$0.00	\$29,855.16	\$8,976.00	\$20,879.16	\$8,976.00	\$0.00	\$20,879.16	\$8,976.00	\$8,976.00	\$0.00
3191	Servicios integrales y otros servicios	\$29,855.16	\$0.00	\$29,855.16	\$8,976.00	\$20,879.16	\$8,976.00	\$0.00	\$20,879.16	\$8,976.00	\$8,976.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3270	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN</b>	<b>\$322,630.70</b>	<b>\$0.00</b>	<b>\$322,630.70</b>	<b>\$0.00</b>	<b>\$322,630.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$322,630.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$133,438.40	\$0.00	\$133,438.40	\$0.00	\$133,438.40	\$0.00	\$0.00	\$133,438.40	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$133,438.40	\$0.00	\$133,438.40	\$0.00	\$133,438.40	\$0.00	\$0.00	\$133,438.40	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$172,940.30	\$0.00	\$172,940.30	\$0.00	\$172,940.30	\$0.00	\$0.00	\$172,940.30	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales Honorarios	\$48,413.18	\$0.00	\$48,413.18	\$0.00	\$48,413.18	\$0.00	\$0.00	\$48,413.18	\$0.00	\$0.00	\$0.00
3393	Apoyos Administrativos	\$124,527.12	\$0.00	\$124,527.12	\$0.00	\$124,527.12	\$0.00	\$0.00	\$124,527.12	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$13,110.26</b>	<b>\$6,529.47</b>	<b>\$19,639.73</b>	<b>\$8,901.67</b>	<b>\$10,738.06</b>	<b>\$8,901.67</b>	<b>\$0.00</b>	<b>\$10,738.06</b>	<b>\$8,901.67</b>	<b>\$8,901.67</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$2,372.20	\$6,471.64	\$2,372.20	\$0.00	\$6,471.64	\$2,372.20	\$2,372.20	\$0.00
3411	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$2,372.20	\$6,471.64	\$2,372.20	\$0.00	\$6,471.64	\$2,372.20	\$2,372.20	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$6,529.47	\$6,529.47	\$6,529.47	\$0.00	\$6,529.47	\$0.00	\$0.00	\$6,529.47	\$6,529.47	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$6,529.47	\$6,529.47	\$6,529.47	\$0.00	\$6,529.47	\$0.00	\$0.00	\$6,529.47	\$6,529.47	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENCIÓN Y SERVICIOS DE OBRAS</b>	<b>\$259,367.64</b>	<b>-\$92,000.00</b>	<b>\$167,367.64</b>	<b>\$55,533.84</b>	<b>\$111,833.80</b>	<b>\$55,533.84</b>	<b>\$0.00</b>	<b>\$111,833.80</b>	<b>\$31,342.04</b>	<b>\$31,342.04</b>	<b>\$24,191.80</b>
3510	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$20,090.04	\$22,520.47	\$20,090.04	\$0.00	\$22,520.47	\$14,870.04	\$14,870.04	\$5,220.00
3511	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$20,090.04	\$22,520.47	\$20,090.04	\$0.00	\$22,520.47	\$14,870.04	\$14,870.04	\$5,220.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$10,190.60	\$10,689.40	\$10,190.60	\$0.00	\$10,689.40	\$0.00	\$0.00	\$10,190.60

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
												Pagar
3551	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$10,190.60	\$10,689.40	\$10,190.60	\$0.00	\$10,689.40	\$0.00	\$0.00	\$10,190.60
3570	Instalación, reparación y mantenimiento de maquinaria, c	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, c	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$125,703.95	\$92,000.00	\$33,703.95	\$16,240.00	\$17,463.95	\$16,240.00	\$0.00	\$17,463.95	\$11,600.00	\$11,600.00	\$4,640.00
3581	Servicios de limpieza y manejo de desechos	\$125,703.95	\$92,000.00	\$33,703.95	\$16,240.00	\$17,463.95	\$16,240.00	\$0.00	\$17,463.95	\$11,600.00	\$11,600.00	\$4,640.00
3590	Servicios de jardinería y fumigación	\$36,572.60	\$0.00	\$36,572.60	\$9,013.20	\$27,559.40	\$9,013.20	\$0.00	\$27,559.40	\$4,872.00	\$4,872.00	\$4,141.20
3591	Servicios de jardinería y fumigación	\$36,572.60	\$0.00	\$36,572.60	\$9,013.20	\$27,559.40	\$9,013.20	\$0.00	\$27,559.40	\$4,872.00	\$4,872.00	\$4,141.20
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$20,648.00</b>	<b>\$3,494,400.00</b>	<b>\$3,515,048.00</b>	<b>\$1,164,800.00</b>	<b>\$2,350,248.00</b>	<b>\$1,164,800.00</b>	<b>\$0.00</b>	<b>\$2,350,248.00</b>	<b>\$524,400.00</b>	<b>\$524,400.00</b>	<b>\$640,400.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes:	\$20,648.00	\$3,494,400.00	\$3,515,048.00	\$1,164,800.00	\$2,350,248.00	\$1,164,800.00	\$0.00	\$2,350,248.00	\$524,400.00	\$524,400.00	\$640,400.00
3611	Difusión por radio, televisión y otros medios de mensajes:	\$0.00	\$3,494,400.00	\$3,494,400.00	\$1,164,800.00	\$2,329,600.00	\$1,164,800.00	\$0.00	\$2,329,600.00	\$524,400.00	\$524,400.00	\$640,400.00
3613	Servicio de impresión y reproducción	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$54,101.52</b>	<b>\$0.00</b>	<b>\$54,101.52</b>	<b>\$735.00</b>	<b>\$53,366.52</b>	<b>\$735.00</b>	<b>\$0.00</b>	<b>\$53,366.52</b>	<b>\$735.00</b>	<b>\$735.00</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$19,634.91	\$0.00	\$19,634.91	\$735.00	\$18,899.91	\$735.00	\$0.00	\$18,899.91	\$735.00	\$735.00	\$0.00
3751	Viáticos en el país	\$15,521.54	\$0.00	\$15,521.54	\$735.00	\$14,786.54	\$735.00	\$0.00	\$14,786.54	\$735.00	\$735.00	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$0.00	\$4,113.37	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$188.00</b>	<b>\$548,798.00</b>	<b>\$548,986.00</b>	<b>\$513,428.01</b>	<b>\$35,557.99</b>	<b>\$513,428.01</b>	<b>\$0.00</b>	<b>\$35,557.99</b>	<b>\$13,428.01</b>	<b>\$13,428.01</b>	<b>\$500,000.00</b>
3840	Exposiciones	\$0.00	\$548,798.00	\$548,798.00	\$513,428.01	\$35,369.99	\$513,428.01	\$0.00	\$35,369.99	\$13,428.01	\$13,428.01	\$500,000.00
3841	Exposiciones	\$0.00	\$548,798.00	\$548,798.00	\$513,428.01	\$35,369.99	\$513,428.01	\$0.00	\$35,369.99	\$13,428.01	\$13,428.01	\$500,000.00
3850	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$706,043.78</b>	<b>\$0.00</b>	<b>\$706,043.78</b>	<b>\$257,931.00</b>	<b>\$448,112.78</b>	<b>\$257,931.00</b>	<b>\$0.00</b>	<b>\$448,112.78</b>	<b>\$208,078.00</b>	<b>\$208,078.00</b>	<b>\$49,853.00</b>
3920	Impuestos y derechos	\$696,370.00	\$0.00	\$696,370.00	\$257,931.00	\$438,439.00	\$257,931.00	\$0.00	\$438,439.00	\$208,078.00	\$208,078.00	\$49,853.00
3922	Impuesto sobre nómina	\$635,000.00	\$0.00	\$635,000.00	\$231,072.00	\$403,928.00	\$231,072.00	\$0.00	\$403,928.00	\$186,561.00	\$186,561.00	\$44,511.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2023

Fecha y hora de impresión | 05/jun./2023  
03:38 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3923	Impuesto sobre nomina Asimilados	\$60,000.00	\$0.00	\$60,000.00	\$26,859.00	\$33,141.00	\$26,859.00	\$0.00	\$33,141.00	\$21,517.00	\$21,517.00	\$5,342.00
3925	Tenencias y canje de placas de Vehiculos oficiales	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$200,000.00</b>	<b>\$22,000.00</b>	<b>\$222,000.00</b>	<b>\$78,542.34</b>	<b>\$143,457.66</b>	<b>\$78,542.34</b>	<b>\$0.00</b>	<b>\$143,457.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,542.34</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$200,000.00</b>	<b>\$22,000.00</b>	<b>\$222,000.00</b>	<b>\$78,542.34</b>	<b>\$143,457.66</b>	<b>\$78,542.34</b>	<b>\$0.00</b>	<b>\$143,457.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,542.34</b>
5110	Muebles de oficina y estanteria	\$50,000.00	-\$7,890.00	\$42,110.00	\$0.00	\$42,110.00	\$0.00	\$0.00	\$42,110.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estanteria	\$50,000.00	-\$7,890.00	\$42,110.00	\$0.00	\$42,110.00	\$0.00	\$0.00	\$42,110.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$150,000.00	-\$20,920.00	\$129,080.00	\$27,732.34	\$101,347.66	\$27,732.34	\$0.00	\$101,347.66	\$0.00	\$0.00	\$27,732.34
5151	Equipo de cómputo y de tecnología de la información	\$150,000.00	-\$20,920.00	\$129,080.00	\$27,732.34	\$101,347.66	\$27,732.34	\$0.00	\$101,347.66	\$0.00	\$0.00	\$27,732.34
5190	Otros mobiliarios y equipos de administración	\$0.00	\$50,810.00	\$50,810.00	\$50,810.00	\$0.00	\$50,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,810.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$50,810.00	\$50,810.00	\$50,810.00	\$0.00	\$50,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,810.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	<b>\$0.00</b>	<b>\$356,933.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	<b>\$0.00</b>
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	<b>\$0.00</b>	<b>\$356,933.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	<b>\$0.00</b>
6220	Edificación no habitacional	\$0.00	\$356,933.30	\$356,933.30	\$356,933.30	\$0.00	\$356,933.30	\$0.00	\$0.00	\$356,933.30	\$356,933.30	\$0.00
6226	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAES	\$0.00	\$356,933.30	\$356,933.30	\$356,933.30	\$0.00	\$356,933.30	\$0.00	\$0.00	\$356,933.30	\$356,933.30	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$31,767,030.00</b>	<b>\$4,343,907.30</b>	<b>\$36,110,937.30</b>	<b>\$31,805,470.92</b>	<b>\$4,305,466.38</b>	<b>\$13,475,055.10</b>	<b>\$18,330,415.82</b>	<b>\$22,635,882.20</b>	<b>\$11,736,142.68</b>	<b>\$11,736,142.68</b>	<b>\$1,738,912.42</b>

**3 RECURSOS PROPIOS**

<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$708,906.13</b>	<b>\$751,114.76</b>	<b>\$1,460,020.89</b>	<b>\$259,151.41</b>	<b>\$1,200,869.48</b>	<b>\$259,151.41</b>	<b>\$0.00</b>	<b>\$1,200,869.48</b>	<b>\$251,319.41</b>	<b>\$251,174.60</b>	<b>\$7,976.81</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO</b>	<b>\$196,433.03</b>	<b>\$536,382.62</b>	<b>\$732,815.65</b>	<b>\$84,369.68</b>	<b>\$648,445.97</b>	<b>\$84,369.68</b>	<b>\$0.00</b>	<b>\$648,445.97</b>	<b>\$82,569.68</b>	<b>\$82,569.68</b>	<b>\$1,800.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$71,006.79	\$281,305.94	\$352,312.73	\$21,709.62	\$330,603.11	\$21,709.62	\$0.00	\$330,603.11	\$21,709.62	\$21,709.62	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$71,006.79	\$281,305.94	\$352,312.73	\$21,709.62	\$330,603.11	\$21,709.62	\$0.00	\$330,603.11	\$21,709.62	\$21,709.62	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,155.36	\$1,155.36	\$1,155.36	\$0.00	\$1,155.36	\$0.00	\$0.00	\$1,155.36	\$1,155.36	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,155.36	\$1,155.36	\$1,155.36	\$0.00	\$1,155.36	\$0.00	\$0.00	\$1,155.36	\$1,155.36	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de i	\$5,628.19	\$111,341.55	\$116,969.74	\$6,325.81	\$110,643.93	\$6,325.81	\$0.00	\$110,643.93	\$6,325.81	\$6,325.81	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de i	\$5,628.19	\$111,341.55	\$116,969.74	\$6,325.81	\$110,643.93	\$6,325.81	\$0.00	\$110,643.93	\$6,325.81	\$6,325.81	\$0.00
2150	Material impreso e información digital	\$59,508.62	-\$8,867.45	\$50,641.17	\$0.00	\$50,641.17	\$0.00	\$0.00	\$50,641.17	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$59,508.62	-\$8,867.45	\$50,641.17	\$0.00	\$50,641.17	\$0.00	\$0.00	\$50,641.17	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$30,200.16	\$67,637.94	\$97,838.10	\$29,959.50	\$67,878.60	\$29,959.50	\$0.00	\$67,878.60	\$28,159.50	\$28,159.50	\$1,800.00
2161	Material de limpieza	\$30,200.16	\$67,637.94	\$97,838.10	\$29,959.50	\$67,878.60	\$29,959.50	\$0.00	\$67,878.60	\$28,159.50	\$28,159.50	\$1,800.00