





Centro de Artes  
San Luis Potosí

Usu: vmejia

Rep: rptAnaliticoPresupuestoIngresos

# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/mar./2023

Fecha y 03/abr./2023

hora de Impresión 04:30 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>93-01</b>	<b>RECURSO ESTATAL</b>	\$35,761,430.00	\$2,309,108.06	\$2,026,440.59	\$2,161,424.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496,972.88	\$29,264,457...
<b>93-01-01</b>	GASTO CORRIENTE	\$31,767,030.00	\$2,309,108.06	\$2,026,440.59	\$2,161,424.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496,972.88	\$25,270,057...
<b>93-01-05</b>	DIFUSION Y PROMOCION DE AC	\$3,494,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,494,400.00
<b>93-01-06</b>	ARRENDAMIENTO MLCSLP	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
<b>Total</b>		<b>\$44,917,093.76</b>	<b>\$3,667,531.62</b>	<b>\$2,738,898.85</b>	<b>\$2,161,539.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,567,970.10</b>	<b>\$36,349,123.66</b>