



# MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/oct./2022 Al 31/oct./2022

Usu: luciarivera  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 29/nov./2022  
hora de Impresión 10:21 a. m.

| Ejercicio del Presupuesto  | Egresos Aprobado      | Ampliaciones / (Reducciones) | Egresos Modificado    | Egresos Comprometido | Egresos Devengado   | Egresos Ejercido    | Pagado              | Subejercicio          |
|--|-----------------------|------------------------------|-----------------------|----------------------|---------------------|---------------------|---------------------|-----------------------|
| <b>1000 SERVICIOS PERSONALES</b>                                   | <b>\$2,573,219.47</b> | <b>\$153,301.22</b>          | <b>\$2,726,520.69</b> | <b>\$807,165.72</b>  | <b>\$807,165.72</b> | <b>\$807,165.72</b> | <b>\$807,165.72</b> | <b>\$1,919,354.97</b> |
| <b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>      | <b>\$1,547,219.47</b> | <b>\$6,019.87</b>            | <b>\$1,553,239.34</b> | <b>\$768,367.52</b>  | <b>\$768,367.52</b> | <b>\$768,367.52</b> | <b>\$768,367.52</b> | <b>\$784,871.82</b>   |
| 1130 Sueldo base al personal permanente                            | \$1,547,219.47        | \$6,019.87                   | \$1,553,239.34        | \$768,367.52         | \$768,367.52        | \$768,367.52        | \$768,367.52        | \$784,871.82          |
| 1131 SUELDO BASE AL PERSONAL PERMANENTE                            | \$1,322,219.47        | \$0.00                       | \$1,322,219.47        | \$768,367.52         | \$768,367.52        | \$768,367.52        | \$768,367.52        | \$553,851.95          |
| 1132 COMPLEMENTO DE SUELDO   | \$225,000.00          | \$6,019.87                   | \$231,019.87          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$231,019.87          |
| <b>1200 Remuneraciones al personal de carácter transitorio</b>     | <b>\$7,250.00</b>     | <b>\$0.00</b>                | <b>\$7,250.00</b>     | <b>\$13,016.64</b>   | <b>\$13,016.64</b>  | <b>\$13,016.64</b>  | <b>\$13,016.64</b>  | <b>-\$5,766.64</b>    |
| 1210 Honorarios asimilables a salarios                             | \$7,250.00            | \$0.00                       | \$7,250.00            | \$13,016.64          | \$13,016.64         | \$13,016.64         | \$13,016.64         | -\$5,766.64           |
| 1211 HONORARIOS POR SERVICIOS PERSONALES                           | \$0.00                | \$0.00                       | \$0.00                | \$13,016.64          | \$13,016.64         | \$13,016.64         | \$13,016.64         | -\$13,016.64          |
| 1212 HONORARIOS POR SERVICIOS PERSONALES INTERINSTITUCIONALES      | \$7,250.00            | \$0.00                       | \$7,250.00            | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$7,250.00            |
| <b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>                  | <b>\$477,083.33</b>   | <b>\$0.00</b>                | <b>\$477,083.33</b>   | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$477,083.33</b>   |
| 1320 Primas de vacaciones, dominical y gratificación de antigüedad | \$477,083.33          | \$0.00                       | \$477,083.33          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$477,083.33          |
| 1321 PRIMA VACACIONAL  | \$189,583.33          | \$0.00                       | \$189,583.33          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$189,583.33          |
| 1323 GRATIFICACION DE FIN DE AÑO                                   | \$287,500.00          | \$0.00                       | \$287,500.00          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$287,500.00          |
| <b>1400 SEGURIDAD SOCIAL</b>                                       | <b>\$312,500.00</b>   | <b>\$123,866.12</b>          | <b>\$436,366.12</b>   | <b>\$25,781.56</b>   | <b>\$25,781.56</b>  | <b>\$25,781.56</b>  | <b>\$25,781.56</b>  | <b>\$410,584.56</b>   |
| 1410 Aportaciones de seguridad social                              | \$312,500.00          | \$123,866.12                 | \$436,366.12          | \$25,781.56          | \$25,781.56         | \$25,781.56         | \$25,781.56         | \$410,584.56          |
| 1411 Aportaciones de seguridad social                              | \$312,500.00          | \$123,866.12                 | \$436,366.12          | \$25,781.56          | \$25,781.56         | \$25,781.56         | \$25,781.56         | \$410,584.56          |
| <b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>               | <b>\$229,166.67</b>   | <b>\$23,415.23</b>           | <b>\$252,581.90</b>   | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$252,581.90</b>   |
| 1540 Prestaciones contractuales                                    | \$229,166.67          | \$23,415.23                  | \$252,581.90          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$252,581.90          |
| 1542 Prestaciones contractuales anuales                            | \$229,166.67          | \$23,415.23                  | \$252,581.90          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$252,581.90          |
| <b>2000 MATERIALES Y SUMINISTRO</b>                                | <b>\$326,733.22</b>   | <b>\$50,978.31</b>           | <b>\$377,711.53</b>   | <b>\$185,723.02</b>  | <b>\$185,723.02</b> | <b>\$145,468.06</b> | <b>\$145,468.06</b> | <b>\$191,988.51</b>   |
| <b>2100 Materiales de administración, emisión de documentos</b>    | <b>\$183,817.93</b>   | <b>\$21,855.09</b>           | <b>\$205,673.02</b>   | <b>\$73,593.26</b>   | <b>\$73,593.26</b>  | <b>\$68,268.86</b>  | <b>\$68,268.86</b>  | <b>\$132,079.76</b>   |
| 2110 Materiales, útiles y equipos menores de oficina               | \$15,333.33           | \$188.88                     | \$15,522.21           | \$5,324.40           | \$5,324.40          | \$0.00              | \$0.00              | \$10,197.81           |
| 2111 Materiales, útiles y equipos menores de oficina               | \$15,333.33           | \$188.88                     | \$15,522.21           | \$5,324.40           | \$5,324.40          | \$0.00              | \$0.00              | \$10,197.81           |
| 2140 Materiales, útiles y equipos menores de tecnología            | \$2,916.66            | \$70.47                      | \$2,987.13            | \$409.00             | \$409.00            | \$409.00            | \$409.00            | \$2,578.13            |
| 2141 Materiales, útiles y equipos menores de tecnología            | \$2,916.66            | \$70.47                      | \$2,987.13            | \$409.00             | \$409.00            | \$409.00            | \$409.00            | \$2,578.13            |
| 2150 Material impreso e información digital                        | \$70,291.66           | \$942.40                     | \$71,234.06           | \$20,711.25          | \$20,711.25         | \$20,711.25         | \$20,711.25         | \$50,522.81           |
| 2151 Material impreso e información digital                        | \$70,291.66           | \$942.40                     | \$71,234.06           | \$20,711.25          | \$20,711.25         | \$20,711.25         | \$20,711.25         | \$50,522.81           |
| 2160 Material de limpieza  | \$39,468.62           | \$9,546.66                   | \$49,015.28           | \$10,440.00          | \$10,440.00         | \$10,440.00         | \$10,440.00         | \$38,575.28           |
| 2161 Material de limpieza  | \$39,468.62           | \$9,546.66                   | \$49,015.28           | \$10,440.00          | \$10,440.00         | \$10,440.00         | \$10,440.00         | \$38,575.28           |
| 2170 Materiales y útiles de enseñanza                              | \$55,807.66           | \$11,106.68                  | \$66,914.34           | \$36,708.61          | \$36,708.61         | \$36,708.61         | \$36,708.61         | \$30,205.73           |
| 2171 Materiales y útiles de enseñanza                              | \$55,807.66           | \$11,106.68                  | \$66,914.34           | \$36,708.61          | \$36,708.61         | \$36,708.61         | \$36,708.61         | \$30,205.73           |
| <b>2200 ALIMENTOS Y UTENSILIOS</b>                                 | <b>\$12,791.67</b>    | <b>\$4,417.47</b>            | <b>\$17,209.14</b>    | <b>\$11,846.05</b>   | <b>\$11,846.05</b>  | <b>\$11,846.05</b>  | <b>\$11,846.05</b>  | <b>\$5,363.09</b>     |
| 2210 Productos alimenticios para personas                          | \$2,500.00            | \$1,496.23                   | \$3,996.23            | \$3,122.05           | \$3,122.05          | \$3,122.05          | \$3,122.05          | \$874.18              |
| 2211 Productos alimenticios para personas                          | \$2,500.00            | \$1,496.23                   | \$3,996.23            | \$3,122.05           | \$3,122.05          | \$3,122.05          | \$3,122.05          | \$874.18              |



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Fecha y 29/nov./2022

Usu: luciarivera

Rep: rptEstadoAnalíticoPresupuestoEgresos

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| Ejercicio del Presupuesto |   | Egresos Aprobado   | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado  | Egresos Ejercido   | Pagado             | Subejercicio        |
|---------------------------|---|--------------------|------------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|---------------------|
| 2220                      | Productos alimenticios para animales                      | \$9,875.00         | \$2,921.24                   | \$12,796.24        | \$8,724.00           | \$8,724.00         | \$8,724.00         | \$8,724.00         | \$4,072.24          |
| 2221                      | Productos alimenticios para animales                      | \$9,875.00         | \$2,921.24                   | \$12,796.24        | \$8,724.00           | \$8,724.00         | \$8,724.00         | \$8,724.00         | \$4,072.24          |
| 2230                      | Utensilios para el servicio de alimentación               | \$416.67           | \$0.00                       | \$416.67           | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$416.67            |
| 2231                      | Utensilios para el servicio de alimentación               | \$416.67           | \$0.00                       | \$416.67           | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$416.67            |
| <b>2300</b>               | <b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>         | <b>\$22,117.24</b> | <b>\$20,077.52</b>           | <b>\$42,194.76</b> | <b>\$88,702.93</b>   | <b>\$88,702.93</b> | <b>\$61,988.13</b> | <b>\$61,988.13</b> | <b>-\$46,508.17</b> |
| 2380                      | Mercancías adquiridas para su comercialización            | \$22,117.24        | \$20,077.52                  | \$42,194.76        | \$88,702.93          | \$88,702.93        | \$61,988.13        | \$61,988.13        | -\$46,508.17        |
| 2381                      | MERCANCÍAS ADQUIRIDAS PARA SU COMERCIO                    | \$22,117.24        | \$20,077.52                  | \$42,194.76        | \$88,702.93          | \$88,702.93        | \$61,988.13        | \$61,988.13        | -\$46,508.17        |
| <b>2400</b>               | <b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>             | <b>\$78,381.38</b> | <b>\$3,517.88</b>            | <b>\$81,899.26</b> | <b>\$2,366.02</b>    | <b>\$2,366.02</b>  | <b>\$1,600.02</b>  | <b>\$1,600.02</b>  | <b>\$79,533.24</b>  |
| 2410                      | Productos minerales no metálicos                          | \$791.67           | \$0.00                       | \$791.67           | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$791.67            |
| 2411                      | Productos minerales no metálicos                          | \$791.67           | \$0.00                       | \$791.67           | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$791.67            |
| 2420                      | Cemento y productos de concreto                           | \$125.00           | \$0.00                       | \$125.00           | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$125.00            |
| 2421                      | Cemento y productos de concreto                           | \$125.00           | \$0.00                       | \$125.00           | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$125.00            |
| 2430                      | Cal, yeso y productos de yeso                             | \$125.00           | \$0.00                       | \$125.00           | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$125.00            |
| 2431                      | Cal, yeso y productos de yeso                             | \$125.00           | \$0.00                       | \$125.00           | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$125.00            |
| 2440                      | Madera y productos de madera                              | \$500.00           | \$0.00                       | \$500.00           | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$500.00            |
| 2441                      | Madera y productos de madera                              | \$500.00           | \$0.00                       | \$500.00           | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$500.00            |
| 2450                      | Vidrio y productos de vidrio                              | \$1,750.00         | \$0.00                       | \$1,750.00         | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$1,750.00          |
| 2451                      | Vidrio y productos de vidrio                              | \$1,750.00         | \$0.00                       | \$1,750.00         | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$1,750.00          |
| 2460                      | Material eléctrico y electrónico                          | \$50,089.70        | \$0.00                       | \$50,089.70        | \$1,600.02           | \$1,600.02         | \$1,600.02         | \$1,600.02         | \$48,489.68         |
| 2461                      | Material eléctrico y electrónico                          | \$50,089.70        | \$0.00                       | \$50,089.70        | \$1,600.02           | \$1,600.02         | \$1,600.02         | \$1,600.02         | \$48,489.68         |
| 2470                      | Artículos metálicos para la construcción                  | \$3,083.34         | \$199.14                     | \$3,282.48         | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$3,282.48          |
| 2471                      | Artículos metálicos para la construcción                  | \$3,083.34         | \$199.14                     | \$3,282.48         | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$3,282.48          |
| 2480                      | Materiales complementarios                                | \$7,500.00         | \$0.00                       | \$7,500.00         | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$7,500.00          |
| 2481                      | Materiales complementarios                                | \$7,500.00         | \$0.00                       | \$7,500.00         | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$7,500.00          |
| 2490                      | Otros materiales y artículos de construcción y repa       | \$14,416.67        | \$3,318.74                   | \$17,735.41        | \$766.00             | \$766.00           | \$0.00             | \$0.00             | \$16,969.41         |
| 2491                      | Otros materiales y artículos de construcción y repa       | \$14,416.67        | \$3,318.74                   | \$17,735.41        | \$766.00             | \$766.00           | \$0.00             | \$0.00             | \$16,969.41         |
| <b>2500</b>               | <b>Productos químicos, farmacéuticos y de laboratorio</b> | <b>\$7,250.01</b>  | <b>\$0.00</b>                | <b>\$7,250.01</b>  | <b>\$7,449.76</b>    | <b>\$7,449.76</b>  | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>-\$199.75</b>    |
| 2510                      | Productos químicos básicos                                | \$666.67           | \$0.00                       | \$666.67           | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$666.67            |
| 2511                      | Productos químicos básicos                                | \$666.67           | \$0.00                       | \$666.67           | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$666.67            |
| 2520                      | Fertilizantes, pesticidas y otros agroquímicos            | \$666.67           | \$0.00                       | \$666.67           | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$666.67            |
| 2521                      | Fertilizantes, pesticidas y otros agroquímicos            | \$666.67           | \$0.00                       | \$666.67           | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$666.67            |
| 2530                      | Medicinas y productos farmacéuticos                       | \$1,666.67         | \$0.00                       | \$1,666.67         | \$2,188.00           | \$2,188.00         | \$0.00             | \$0.00             | -\$521.33           |
| 2531                      | Medicinas y productos farmacéuticos                       | \$1,666.67         | \$0.00                       | \$1,666.67         | \$2,188.00           | \$2,188.00         | \$0.00             | \$0.00             | -\$521.33           |
| 2540                      | Materiales, accesorios y suministros médicos              | \$1,000.00         | \$0.00                       | \$1,000.00         | \$5,261.76           | \$5,261.76         | \$0.00             | \$0.00             | -\$4,261.76         |



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| 2541                      | Materiales, accesorios y suministros médicos     | \$1,000.00          | \$0.00                       | \$1,000.00          | \$5,261.76           | \$5,261.76          | \$0.00              | \$0.00              | -\$4,261.76         |
| 2560                      | Fibras sintéticas, hules, plásticos y derivados  | \$3,250.00          | \$0.00                       | \$3,250.00          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$3,250.00          |
| 2561                      | Fibras sintéticas, hules, plásticos y derivados  | \$3,250.00          | \$0.00                       | \$3,250.00          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$3,250.00          |
| <b>2600</b>               | <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>      | <b>\$10,291.66</b>  | <b>\$0.00</b>                | <b>\$10,291.66</b>  | <b>\$200.00</b>      | <b>\$200.00</b>     | <b>\$200.00</b>     | <b>\$200.00</b>     | <b>\$10,091.66</b>  |
| 2610                      | Combustibles, lubricantes y aditivos             | \$10,291.66         | \$0.00                       | \$10,291.66         | \$200.00             | \$200.00            | \$200.00            | \$200.00            | \$10,091.66         |
| 2611                      | Combustibles, lubricantes y aditivos             | \$10,291.66         | \$0.00                       | \$10,291.66         | \$200.00             | \$200.00            | \$200.00            | \$200.00            | \$10,091.66         |
| <b>2700</b>               | <b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b> | <b>\$2,500.00</b>   | <b>\$400.54</b>              | <b>\$2,900.54</b>   | <b>\$290.00</b>      | <b>\$290.00</b>     | <b>\$290.00</b>     | <b>\$290.00</b>     | <b>\$2,610.54</b>   |
| 2710                      | Vestuario y uniformes                            | \$500.00            | \$0.00                       | \$500.00            | \$290.00             | \$290.00            | \$290.00            | \$290.00            | \$210.00            |
| 2711                      | Vestuario y uniformes                            | \$500.00            | \$0.00                       | \$500.00            | \$290.00             | \$290.00            | \$290.00            | \$290.00            | \$210.00            |
| 2720                      | Prendas de seguridad y protección personal       | \$250.00            | \$400.54                     | \$650.54            | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$650.54            |
| 2721                      | Prendas de seguridad y protección personal       | \$250.00            | \$400.54                     | \$650.54            | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$650.54            |
| 2740                      | Productos textiles                               | \$1,750.00          | \$0.00                       | \$1,750.00          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$1,750.00          |
| 2741                      | Productos textiles                               | \$1,750.00          | \$0.00                       | \$1,750.00          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$1,750.00          |
| <b>2900</b>               | <b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>     | <b>\$9,583.33</b>   | <b>\$709.81</b>              | <b>\$10,293.14</b>  | <b>\$1,275.00</b>    | <b>\$1,275.00</b>   | <b>\$1,275.00</b>   | <b>\$1,275.00</b>   | <b>\$9,018.14</b>   |
| 2910                      | Herramientas menores                             | \$2,500.00          | \$6.57                       | \$2,506.57          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,506.57          |
| 2911                      | Herramientas menores                             | \$2,500.00          | \$6.57                       | \$2,506.57          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,506.57          |
| 2920                      | Refacciones y accesorios menores de edificios    | \$1,000.01          | \$639.63                     | \$1,639.64          | \$295.00             | \$295.00            | \$295.00            | \$295.00            | \$1,344.64          |
| 2921                      | Refacciones y accesorios menores de edificios    | \$1,000.01          | \$639.63                     | \$1,639.64          | \$295.00             | \$295.00            | \$295.00            | \$295.00            | \$1,344.64          |
| 2930                      | Refacciones y accesorios menores de mobiliario y | \$1,749.99          | \$0.00                       | \$1,749.99          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$1,749.99          |
| 2931                      | Refacciones y accesorios menores de mobiliario y | \$1,749.99          | \$0.00                       | \$1,749.99          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$1,749.99          |
| 2940                      | Refacciones y accesorios menores de equipo de c  | \$1,666.67          | \$63.61                      | \$1,730.28          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$1,730.28          |
| 2941                      | Refacciones y accesorios menores de equipo de c  | \$1,666.67          | \$63.61                      | \$1,730.28          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$1,730.28          |
| 2950                      | Refacciones y accesorios menores de equipo e ins | \$166.66            | \$0.00                       | \$166.66            | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$166.66            |
| 2951                      | Refacciones y accesorios menores de equipo e ins | \$166.66            | \$0.00                       | \$166.66            | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$166.66            |
| 2960                      | Refacciones y accesorios menores de equipo de tr | \$2,166.67          | \$0.00                       | \$2,166.67          | \$980.00             | \$980.00            | \$980.00            | \$980.00            | \$1,186.67          |
| 2961                      | Refacciones y accesorios menores de equipo de tr | \$2,166.67          | \$0.00                       | \$2,166.67          | \$980.00             | \$980.00            | \$980.00            | \$980.00            | \$1,186.67          |
| 2980                      | Refacciones y accesorios menores de maquinaria   | \$250.00            | \$0.00                       | \$250.00            | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$250.00            |
| 2981                      | Refacciones y accesorios menores de maquinaria   | \$250.00            | \$0.00                       | \$250.00            | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$250.00            |
| 2990                      | Refacciones y accesorios menores de otros bienes | \$83.33             | \$0.00                       | \$83.33             | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$83.33             |
| 2991                      | Refacciones y accesorios menores otros bienes m  | \$83.33             | \$0.00                       | \$83.33             | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$83.33             |
| <b>3000</b>               | <b>SERVICIOS GENERALES</b>                       | <b>\$664,754.15</b> | <b>\$285,934.57</b>          | <b>\$950,688.72</b> | <b>\$415,938.15</b>  | <b>\$415,938.15</b> | <b>\$246,484.76</b> | <b>\$246,484.76</b> | <b>\$534,750.57</b> |
| <b>3100</b>               | <b>SERVICIOS BÁSICOS</b>                         | <b>\$111,421.00</b> | <b>\$69,886.01</b>           | <b>\$181,307.01</b> | <b>\$149,216.60</b>  | <b>\$149,216.60</b> | <b>\$149,216.60</b> | <b>\$149,216.60</b> | <b>\$32,090.41</b>  |
| 3110                      | Energía eléctrica                                | \$62,666.67         | \$53,617.29                  | \$116,283.96        | \$116,612.00         | \$116,612.00        | \$116,612.00        | \$116,612.00        | -\$328.04           |
| 3111                      | Energía eléctrica                                | \$62,666.67         | \$53,617.29                  | \$116,283.96        | \$116,612.00         | \$116,612.00        | \$116,612.00        | \$116,612.00        | -\$328.04           |



# MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/oct./2022 Al 31/oct./2022

Fecha y 29/nov./2022

Usu: luciarivera

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 10:21 a. m.

| Ejercicio del Presupuesto |   | Egresos Aprobado    | Ampliaciones / (Reducciones) | Egresos Modificado  | Egresos Comprometido | Egresos Devengado  | Egresos Ejercido   | Pagado             | Subejercicio        |
|---------------------------|---|---------------------|------------------------------|---------------------|----------------------|--------------------|--------------------|--------------------|---------------------|
| 3130                      | Agua  | \$24,583.33         | \$8,476.25                   | \$33,059.58         | \$14,812.72          | \$14,812.72        | \$14,812.72        | \$14,812.72        | \$18,246.86         |
| 3131                      | Agua  | \$24,583.33         | \$8,476.25                   | \$33,059.58         | \$14,812.72          | \$14,812.72        | \$14,812.72        | \$14,812.72        | \$18,246.86         |
| 3140                      | Telefonía Tradicional                                 | \$11,875.00         | \$2,719.60                   | \$14,594.60         | \$7,853.03           | \$7,853.03         | \$7,853.03         | \$7,853.03         | \$6,741.57          |
| 3141                      | Telefonía tradicional                                 | \$11,875.00         | \$2,719.60                   | \$14,594.60         | \$7,853.03           | \$7,853.03         | \$7,853.03         | \$7,853.03         | \$6,741.57          |
| 3150                      | Telefonía celular                                     | \$1,796.00          | \$910.50                     | \$2,706.50          | \$1,796.00           | \$1,796.00         | \$1,796.00         | \$1,796.00         | \$910.50            |
| 3151                      | Telefonía celular                                     | \$1,796.00          | \$910.50                     | \$2,706.50          | \$1,796.00           | \$1,796.00         | \$1,796.00         | \$1,796.00         | \$910.50            |
| 3170                      | Servicios de acceso a Internet, redes y procesam      | \$9,666.67          | \$4,162.37                   | \$13,829.04         | \$8,142.85           | \$8,142.85         | \$8,142.85         | \$8,142.85         | \$5,686.19          |
| 3171                      | Servicios de acceso de Internet, redes y procesam     | \$9,666.67          | \$4,162.37                   | \$13,829.04         | \$8,142.85           | \$8,142.85         | \$8,142.85         | \$8,142.85         | \$5,686.19          |
| 3180                      | Servicios postales y telegráficos                     | \$833.33            | \$0.00                       | \$833.33            | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$833.33            |
| 3182                      | Servicios de mensajería                               | \$833.33            | \$0.00                       | \$833.33            | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$833.33            |
| <b>3200</b>               | <b>SERVICIOS DE ARRENDAMIENTO</b>                     | <b>\$92,833.34</b>  | <b>\$0.00</b>                | <b>\$92,833.34</b>  | <b>\$16,870.56</b>   | <b>\$16,870.56</b> | <b>\$16,870.56</b> | <b>\$16,870.56</b> | <b>\$75,962.78</b>  |
| 3230                      | Arrendamiento de mobiliario y equipo de administr     | \$12,500.00         | \$0.00                       | \$12,500.00         | \$7,358.56           | \$7,358.56         | \$7,358.56         | \$7,358.56         | \$5,141.44          |
| 3231                      | Arrendamiento de mobiliario y equipo de administr     | \$12,500.00         | \$0.00                       | \$12,500.00         | \$7,358.56           | \$7,358.56         | \$7,358.56         | \$7,358.56         | \$5,141.44          |
| 3250                      | Arrendamiento de equipo de transporte                 | \$416.67            | \$0.00                       | \$416.67            | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$416.67            |
| 3251                      | Arrendamiento de equipo de transporte                 | \$416.67            | \$0.00                       | \$416.67            | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$416.67            |
| 3290                      | Otros arrendamientos                                  | \$79,916.67         | \$0.00                       | \$79,916.67         | \$9,512.00           | \$9,512.00         | \$9,512.00         | \$9,512.00         | \$70,404.67         |
| 3291                      | Otros arrendamientos                                  | \$59,166.67         | \$0.00                       | \$59,166.67         | \$9,512.00           | \$9,512.00         | \$9,512.00         | \$9,512.00         | \$49,654.67         |
| 3293                      | RENTA DE PELICULAS                                    | \$20,750.00         | \$0.00                       | \$20,750.00         | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$20,750.00         |
| <b>3300</b>               | <b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>       | <b>\$210,416.66</b> | <b>\$69,023.62</b>           | <b>\$279,440.28</b> | <b>\$0.00</b>        | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$279,440.28</b> |
| 3310                      | Servicios legales, de contabilidad, auditoría y relac | \$833.33            | \$0.00                       | \$833.33            | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$833.33            |
| 3311                      | Servicios legales, de contabilidad, auditoría y relac | \$833.33            | \$0.00                       | \$833.33            | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$833.33            |
| 3330                      | Servicios de consultoría administrativa, procesos, t  | \$833.33            | \$0.00                       | \$833.33            | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$833.33            |
| 3331                      | Servicios de consultoría administrativa, procesos, t  | \$833.33            | \$0.00                       | \$833.33            | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$833.33            |
| 3340                      | Servicios de capacitación                             | \$416.67            | \$0.00                       | \$416.67            | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$416.67            |
| 3341                      | Servicios de capacitación                             | \$416.67            | \$0.00                       | \$416.67            | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$416.67            |
| 3380                      | Servicios de vigilancia                               | \$208,333.33        | \$69,023.62                  | \$277,356.95        | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$277,356.95        |
| 3381                      | Servicios de vigilancia                               | \$208,333.33        | \$69,023.62                  | \$277,356.95        | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$277,356.95        |
| <b>3400</b>               | <b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>        | <b>\$12,583.32</b>  | <b>\$2,636.44</b>            | <b>\$15,219.76</b>  | <b>\$22,900.48</b>   | <b>\$22,900.48</b> | <b>\$22,900.48</b> | <b>\$22,900.48</b> | <b>-\$7,680.72</b>  |
| 3410                      | Servicios financieros y bancarios                     | \$7,083.33          | \$1,062.40                   | \$8,145.73          | \$3,590.88           | \$3,590.88         | \$3,590.88         | \$3,590.88         | \$4,554.85          |
| 3411                      | Servicios financieros y bancarios                     | \$7,083.33          | \$1,062.40                   | \$8,145.73          | \$3,590.88           | \$3,590.88         | \$3,590.88         | \$3,590.88         | \$4,554.85          |
| 3440                      | Seguros de responsabilidad patrimonial y fianzas      | \$833.33            | \$0.00                       | \$833.33            | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$833.33            |
| 3441                      | Seguros de responsabilidad patrimonial y fianzas      | \$833.33            | \$0.00                       | \$833.33            | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$833.33            |
| 3450                      | Seguro de bienes patrimoniales                        | \$2,083.33          | \$1,307.18                   | \$3,390.51          | \$18,809.60          | \$18,809.60        | \$18,809.60        | \$18,809.60        | -\$15,419.09        |
| 3451                      | Seguro de bienes patrimoniales                        | \$2,083.33          | \$1,307.18                   | \$3,390.51          | \$18,809.60          | \$18,809.60        | \$18,809.60        | \$18,809.60        | -\$15,419.09        |

| Ejercicio del Presupuesto |   | Egresos Aprobado    | Ampliaciones / (Reducciones) | Egresos Modificado  | Egresos Comprometido | Egresos Devengado   | Egresos Ejercido   | Pagado             | Subejercicio        |
|---------------------------|---|---------------------|------------------------------|---------------------|----------------------|---------------------|--------------------|--------------------|---------------------|
| 3470                      | Fletes y maniobras                                    | \$2,583.33          | \$266.86                     | \$2,850.19          | \$500.00             | \$500.00            | \$500.00           | \$500.00           | \$2,350.19          |
| 3471                      | Fletes y maniobras                                    | \$2,583.33          | \$266.86                     | \$2,850.19          | \$500.00             | \$500.00            | \$500.00           | \$500.00           | \$2,350.19          |
| <b>3500</b>               | <b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>       | <b>\$122,376.68</b> | <b>\$71,815.90</b>           | <b>\$194,192.58</b> | <b>\$171,305.71</b>  | <b>\$171,305.71</b> | <b>\$1,852.32</b>  | <b>\$1,852.32</b>  | <b>\$22,886.87</b>  |
| 3510                      | Conservación y mantenimiento menor de inmueble        | \$5,000.00          | \$0.00                       | \$5,000.00          | \$0.00               | \$0.00              | \$0.00             | \$0.00             | \$5,000.00          |
| 3511                      | Conservación y mantenimiento menor de inmueble        | \$5,000.00          | \$0.00                       | \$5,000.00          | \$0.00               | \$0.00              | \$0.00             | \$0.00             | \$5,000.00          |
| 3520                      | Instalación, reparación y mantenimiento de mobiliaria | \$2,166.67          | \$0.00                       | \$2,166.67          | \$0.00               | \$0.00              | \$0.00             | \$0.00             | \$2,166.67          |
| 3521                      | Instalación, reparación y mantenimiento de mobiliaria | \$2,166.67          | \$0.00                       | \$2,166.67          | \$0.00               | \$0.00              | \$0.00             | \$0.00             | \$2,166.67          |
| 3530                      | Instalación, reparación y mantenimiento de equipo     | \$2,333.34          | \$0.00                       | \$2,333.34          | \$0.00               | \$0.00              | \$0.00             | \$0.00             | \$2,333.34          |
| 3531                      | Instalación, reparación y mantenimiento de equipo     | \$2,333.34          | \$0.00                       | \$2,333.34          | \$0.00               | \$0.00              | \$0.00             | \$0.00             | \$2,333.34          |
| 3540                      | Instalación, reparación y mantenimiento de equipo     | \$21,250.00         | \$0.00                       | \$21,250.00         | \$0.00               | \$0.00              | \$0.00             | \$0.00             | \$21,250.00         |
| 3541                      | Instalación, reparación y mantenimiento de equipo     | \$21,250.00         | \$0.00                       | \$21,250.00         | \$0.00               | \$0.00              | \$0.00             | \$0.00             | \$21,250.00         |
| 3550                      | Reparación y mantenimiento de equipo de transpo       | \$5,000.00          | \$0.00                       | \$5,000.00          | \$200.00             | \$200.00            | \$200.00           | \$200.00           | \$4,800.00          |
| 3551                      | Reparación y mantenimiento de equipo de transpo       | \$5,000.00          | \$0.00                       | \$5,000.00          | \$200.00             | \$200.00            | \$200.00           | \$200.00           | \$4,800.00          |
| 3570                      | Instalación, reparación y mantenimiento de maquir     | \$1,333.33          | \$0.00                       | \$1,333.33          | \$0.00               | \$0.00              | \$0.00             | \$0.00             | \$1,333.33          |
| 3571                      | Instalación, reparación y mantenimiento de maquir     | \$1,333.33          | \$0.00                       | \$1,333.33          | \$0.00               | \$0.00              | \$0.00             | \$0.00             | \$1,333.33          |
| 3580                      | Servicios de limpieza y manejo de desechos            | \$83,626.67         | \$71,815.90                  | \$155,442.57        | \$171,105.71         | \$171,105.71        | \$1,652.32         | \$1,652.32         | <b>-\$15,663.14</b> |
| 3581                      | Servicios de limpieza y manejo de desechos            | \$83,626.67         | \$71,815.90                  | \$155,442.57        | \$171,105.71         | \$171,105.71        | \$1,652.32         | \$1,652.32         | <b>-\$15,663.14</b> |
| 3590                      | Servicios de jardinería y fumigación                  | \$1,666.67          | \$0.00                       | \$1,666.67          | \$0.00               | \$0.00              | \$0.00             | \$0.00             | \$1,666.67          |
| 3591                      | Servicios de jardinería y fumigación                  | \$1,666.67          | \$0.00                       | \$1,666.67          | \$0.00               | \$0.00              | \$0.00             | \$0.00             | \$1,666.67          |
| <b>3600</b>               | <b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLI</b>       | <b>\$31,666.67</b>  | <b>\$8,684.33</b>            | <b>\$40,351.00</b>  | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$40,351.00</b>  |
| 3610                      | Difusión por radio, televisión y otros medios de mer  | \$31,666.67         | \$8,684.33                   | \$40,351.00         | \$0.00               | \$0.00              | \$0.00             | \$0.00             | \$40,351.00         |
| 3611                      | Difusión por radio, televisión y otros medios de me   | \$31,666.67         | \$8,684.33                   | \$40,351.00         | \$0.00               | \$0.00              | \$0.00             | \$0.00             | \$40,351.00         |
| <b>3700</b>               | <b>Servicios de traslados y viáticos</b>              | <b>\$416.67</b>     | <b>\$92.08</b>               | <b>\$508.75</b>     | <b>\$455.00</b>      | <b>\$455.00</b>     | <b>\$455.00</b>    | <b>\$455.00</b>    | <b>\$53.75</b>      |
| 3790                      | Otros servicios de traslado y hospedaje               | \$416.67            | \$92.08                      | \$508.75            | \$455.00             | \$455.00            | \$455.00           | \$455.00           | \$53.75             |
| 3791                      | OTROS SERVICIOS DE TRASLADO Y HOSPEDA                 | \$416.67            | \$92.08                      | \$508.75            | \$455.00             | \$455.00            | \$455.00           | \$455.00           | \$53.75             |
| <b>3800</b>               | <b>SERVICIOS OFICIALES</b>                            | <b>\$48,414.80</b>  | <b>\$50,000.00</b>           | <b>\$98,414.80</b>  | <b>\$32,291.80</b>   | <b>\$32,291.80</b>  | <b>\$32,291.80</b> | <b>\$32,291.80</b> | <b>\$66,123.00</b>  |
| 3820                      | Gastos de orden social y cultural                     | \$1,217.33          | \$0.00                       | \$1,217.33          | \$384.00             | \$384.00            | \$384.00           | \$384.00           | \$833.33            |
| 3821                      | Gastos de orden social y cultural                     | \$1,217.33          | \$0.00                       | \$1,217.33          | \$384.00             | \$384.00            | \$384.00           | \$384.00           | \$833.33            |
| 3840                      | Exposiciones  | \$47,197.47         | \$50,000.00                  | \$97,197.47         | \$31,907.80          | \$31,907.80         | \$31,907.80        | \$31,907.80        | \$65,289.67         |
| 3841                      | Exposiciones  | \$36,059.50         | \$0.00                       | \$36,059.50         | \$0.00               | \$0.00              | \$0.00             | \$0.00             | \$36,059.50         |
| 3843                      | ESPECTACULOS CULTURALES                               | \$11,137.97         | \$50,000.00                  | \$61,137.97         | \$31,907.80          | \$31,907.80         | \$31,907.80        | \$31,907.80        | \$29,230.17         |
| <b>3900</b>               | <b>OTROS SERVICIOS GENERALES</b>                      | <b>\$34,625.01</b>  | <b>\$13,796.19</b>           | <b>\$48,421.20</b>  | <b>\$22,898.00</b>   | <b>\$22,898.00</b>  | <b>\$22,898.00</b> | <b>\$22,898.00</b> | <b>\$25,523.20</b>  |
| 3920                      | Impuestos y derechos                                  | \$5,041.67          | \$554.52                     | \$5,596.19          | \$0.00               | \$0.00              | \$0.00             | \$0.00             | \$5,596.19          |
| 3921                      | Impuestos y derechos                                  | \$4,833.34          | \$0.00                       | \$4,833.34          | \$0.00               | \$0.00              | \$0.00             | \$0.00             | \$4,833.34          |



# MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/oct./2022 Al 31/oct./2022

Usr: luciarivera  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 29/nov./2022  
hora de Impresión 10:21 a. m.

| Ejercicio del Presupuesto |  | Egresos Aprobado      | Ampliaciones / (Reducciones) | Egresos Modificado    | Egresos Comprometido  | Egresos Devengado     | Egresos Ejercido      | Pagado                | Subejercicio          |
|---------------------------|--|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 3923                      | TENENCIAS Y CANJE DE PLACAS DE VEHICULO            | \$208.33              | \$554.52                     | \$762.85              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$762.85              |
| 3950                      | Penas, multas, accesorios y actualizaciones        | \$416.67              | \$0.00                       | \$416.67              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$416.67              |
| 3951                      | Penas, multas, accesorios y actualizaciones        | \$416.67              | \$0.00                       | \$416.67              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$416.67              |
| 3980                      | Impuesto sobre nóminas y otros que se deriven de   | \$29,166.67           | \$13,241.67                  | \$42,408.34           | \$22,898.00           | \$22,898.00           | \$22,898.00           | \$22,898.00           | \$19,510.34           |
| 3982                      | Impuesto sobre nómina                              | \$29,166.67           | \$13,241.67                  | \$42,408.34           | \$22,898.00           | \$22,898.00           | \$22,898.00           | \$22,898.00           | \$19,510.34           |
| <b>4000</b>               | <b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>           | <b>\$66,666.67</b>    | <b>\$35,642.63</b>           | <b>\$102,309.30</b>   | <b>\$117,642.50</b>   | <b>\$117,642.50</b>   | <b>\$117,642.50</b>   | <b>\$117,642.50</b>   | <b>-\$15,333.20</b>   |
| <b>4400</b>               | <b>AYUDAS SOCIALES</b>                             | <b>\$66,666.67</b>    | <b>\$35,642.63</b>           | <b>\$102,309.30</b>   | <b>\$117,642.50</b>   | <b>\$117,642.50</b>   | <b>\$117,642.50</b>   | <b>\$117,642.50</b>   | <b>-\$15,333.20</b>   |
| 4420                      | Becas y otras ayudas para programas de capacita    | \$66,666.67           | \$35,642.63                  | \$102,309.30          | \$117,642.50          | \$117,642.50          | \$117,642.50          | \$117,642.50          | -\$15,333.20          |
| 4421                      | Becas y otras ayudas para programas de capacita    | \$66,666.67           | \$35,642.63                  | \$102,309.30          | \$117,642.50          | \$117,642.50          | \$117,642.50          | \$117,642.50          | -\$15,333.20          |
| <b>5000</b>               | <b>BIENES MUEBLES, INMUEBLES E INTANC</b>          | <b>\$8,333.32</b>     | <b>\$0.00</b>                | <b>\$8,333.32</b>     | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$8,333.32</b>     |
| <b>5100</b>               | <b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>       | <b>\$5,000.00</b>     | <b>\$0.00</b>                | <b>\$5,000.00</b>     | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$5,000.00</b>     |
| 5110                      | Muebles de oficina y estantería                    | \$2,500.00            | \$0.00                       | \$2,500.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$2,500.00            |
| 5111                      | Muebles de oficina y estantería                    | \$2,500.00            | \$0.00                       | \$2,500.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$2,500.00            |
| 5150                      | Equipos de cómputo y de tecnologías de la informac | \$1,666.67            | \$0.00                       | \$1,666.67            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$1,666.67            |
| 5151                      | Equipo de cómputo y de tecnología de la informaci  | \$1,666.67            | \$0.00                       | \$1,666.67            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$1,666.67            |
| 5190                      | Otro mobiliario y equipo de administración         | \$833.33              | \$0.00                       | \$833.33              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$833.33              |
| 5191                      | Otros mobiliarios y equipos de administración      | \$833.33              | \$0.00                       | \$833.33              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$833.33              |
| <b>5200</b>               | <b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>     | <b>\$833.33</b>       | <b>\$0.00</b>                | <b>\$833.33</b>       | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$833.33</b>       |
| 5230                      | Cámaras fotográficas y de video                    | \$833.33              | \$0.00                       | \$833.33              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$833.33              |
| 5231                      | Cámaras fotográficas y de video                    | \$833.33              | \$0.00                       | \$833.33              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$833.33              |
| <b>5300</b>               | <b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO</b>      | <b>\$833.33</b>       | <b>\$0.00</b>                | <b>\$833.33</b>       | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$833.33</b>       |
| 5310                      | Equipo médico y de laboratorio                     | \$833.33              | \$0.00                       | \$833.33              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$833.33              |
| 5311                      | Equipo médico y de laboratorio                     | \$833.33              | \$0.00                       | \$833.33              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$833.33              |
| <b>5400</b>               | <b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>            | <b>\$833.33</b>       | <b>\$0.00</b>                | <b>\$833.33</b>       | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$833.33</b>       |
| 5410                      | Automóviles y Equipo Terrestre                     | \$833.33              | \$0.00                       | \$833.33              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$833.33              |
| 5411                      | Vehículos y equipo terrestre                       | \$833.33              | \$0.00                       | \$833.33              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$833.33              |
| <b>5900</b>               | <b>ACTIVOS INTANGIBLES</b>                         | <b>\$833.33</b>       | <b>\$0.00</b>                | <b>\$833.33</b>       | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$833.33</b>       |
| 5910                      | Software   | \$833.33              | \$0.00                       | \$833.33              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$833.33              |
| 5911                      | Software   | \$833.33              | \$0.00                       | \$833.33              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$833.33              |
| <b>Total</b>              |  | <b>\$3,639,706.83</b> | <b>\$525,856.73</b>          | <b>\$4,165,563.56</b> | <b>\$1,526,469.39</b> | <b>\$1,526,469.39</b> | <b>\$1,316,761.04</b> | <b>\$1,316,761.04</b> | <b>\$2,639,094.17</b> |