



**MUNICIPIO DE CEDRAL
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 28/feb./2023

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 24/abr./2023
hora de Impresión | 11:19 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>Impuestos sobre los ingresos</u>	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12 <u>Impuestos sobre el patrimonio</u>	\$3,309,788.32	\$0.00	\$3,309,788.32	\$2,044,938.60	\$2,044,938.60	\$0.00	61.78 %
IMPUESTO PREDIAL	\$3,309,788.32	\$0.00	\$3,309,788.32	\$2,044,938.60	\$2,044,938.60	\$0.00	61.78 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$3,150,000.00	\$0.00	\$3,150,000.00	\$1,949,475.60	\$1,949,475.60	\$0.00	61.88 %
B) URBANOS Y SUBURBANOS DESTINADOS A COMERCI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
D) RUSTICOS	\$79,788.32	\$0.00	\$79,788.32	\$58,191.00	\$58,191.00	\$0.00	72.93 %
E) EJIDAL	\$60,000.00	\$0.00	\$60,000.00	\$37,272.00	\$37,272.00	\$0.00	62.12 %
43 <u>Derechos por prestación de servicios</u>	\$3,032,000.00	\$0.00	\$3,032,000.00	\$321,564.55	\$321,564.55	\$0.00	10.60 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$120,000.00	\$0.00	\$120,000.00	\$15,600.00	\$15,600.00	\$0.00	13.00 %
F) ACARREO DE AGUA EN PIPAS	\$120,000.00	\$0.00	\$120,000.00	\$15,600.00	\$15,600.00	\$0.00	13.00 %
SERVICIOS DE ASEO PUBLICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$21,000.00	\$0.00	\$21,000.00	\$2,258.00	\$2,258.00	\$0.00	10.75 %
A) MATERIA DE INHUMACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
B) OTROS RUBROS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
C) USO DE LOTES EN PANTEONES	\$10,000.00	\$0.00	\$10,000.00	\$2,258.00	\$2,258.00	\$0.00	22.58 %
SERVICIOS DE RASTRO	\$10,000.00	\$0.00	\$10,000.00	\$980.00	\$980.00	\$0.00	9.80 %
A) POR SACRIFICADO	\$10,000.00	\$0.00	\$10,000.00	\$980.00	\$980.00	\$0.00	9.80 %
SERVICIOS DE PLANEACION	\$212,000.00	\$0.00	\$212,000.00	\$16,680.00	\$16,680.00	\$0.00	7.86 %
A) LICENCIAS DE CONSTRUCCIÓN	\$100,000.00	\$0.00	\$100,000.00	\$6,016.00	\$6,016.00	\$0.00	6.01 %
B) LICENCIAS DE USO DE SUELO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES	\$10,000.00	\$0.00	\$10,000.00	\$785.00	\$785.00	\$0.00	7.85 %
SEÑAL DE FIERRO	\$20,000.00	\$0.00	\$20,000.00	\$5,604.00	\$5,604.00	\$0.00	28.02 %
LOTIFICACION Y RELOTIFICACION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SEÑAL DE SANGRE	\$10,000.00	\$0.00	\$10,000.00	\$4,275.00	\$4,275.00	\$0.00	42.75 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$4,996.00	\$4,996.00	\$0.00	16.65 %
SERVICIOS DEL REGISTRO CIVIL	\$616,000.00	\$0.00	\$616,000.00	\$133,106.00	\$133,106.00	\$0.00	21.60 %
A) CELEBRACION DE MATRIMONIOS	\$30,000.00	\$0.00	\$30,000.00	\$1,544.00	\$1,544.00	\$0.00	5.14 %
B) REGISTRO DE SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$1,049.00	\$1,049.00	\$0.00	20.98 %
C) CERTIFICACION DE ACTAS DE NACIMIENTO	\$500,000.00	\$0.00	\$500,000.00	\$119,195.00	\$119,195.00	\$0.00	23.83 %
D) CERTIFICACION DE ACTAS DE DEFUNCION	\$20,000.00	\$0.00	\$20,000.00	\$3,866.00	\$3,866.00	\$0.00	19.33 %
E) CERTIFICACION DE ACTAS DE MATRIMONIO	\$50,000.00	\$0.00	\$50,000.00	\$6,854.00	\$6,854.00	\$0.00	13.70 %



**MUNICIPIO DE CEDRAL
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 28/feb./2023

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y 24/abr./2023
hora de Impresión 11:19 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
F) OTROS SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$114.00	\$114.00	\$0.00	2.28 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$484.00	\$484.00	\$0.00	9.68 %
REGISTRO DE DEFUNCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REP., CONS. Y MTTO. DE PAVIMENTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	\$0.00	\$20,000.00	\$3,118.00	\$3,118.00	\$0.00	15.59 %
LICENCIA Y REFRENDO P/VTA DE BEBIDAS ALCOHOLIC	\$400,000.00	\$0.00	\$400,000.00	\$20,590.00	\$20,590.00	\$0.00	5.14 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$120,000.00	\$0.00	\$120,000.00	\$16,720.00	\$16,720.00	\$0.00	13.93 %
SERVICIOS CATASTRALES	\$1,465,000.00	\$0.00	\$1,465,000.00	\$107,516.55	\$107,516.55	\$0.00	7.33 %
AVALUOS CATASTRALES	\$400,000.00	\$0.00	\$400,000.00	\$40,641.00	\$40,641.00	\$0.00	10.16 %
CERTIFICACIONES	\$20,000.00	\$0.00	\$20,000.00	\$1,905.00	\$1,905.00	\$0.00	9.52 %
DESLINDES	\$20,000.00	\$0.00	\$20,000.00	\$652.00	\$652.00	\$0.00	3.26 %
TRASLADO DE DOMINIO	\$800,000.00	\$0.00	\$800,000.00	\$59,131.55	\$59,131.55	\$0.00	7.39 %
PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBDIVISIONES	\$200,000.00	\$0.00	\$200,000.00	\$1,995.00	\$1,995.00	\$0.00	0.99 %
FUSION DE PREDIOS	\$5,000.00	\$0.00	\$5,000.00	\$3,192.00	\$3,192.00	\$0.00	63.84 %
44 Otros Derechos	\$677,120.19	\$0.00	\$677,120.19	\$62,691.00	\$62,691.00	\$0.00	9.25 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$677,120.19	\$0.00	\$677,120.19	\$62,691.00	\$62,691.00	\$0.00	9.25 %
MERCADOS Y LOCALES COMERCIALES	\$120,000.00	\$0.00	\$120,000.00	\$33,484.00	\$33,484.00	\$0.00	27.90 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$557,120.19	\$0.00	\$557,120.19	\$29,207.00	\$29,207.00	\$0.00	5.24 %
51 Productos	\$8,808.10	\$0.00	\$8,808.10	\$1,248.57	\$1,248.57	\$0.00	14.17 %
INTERESES BANCARIOS	\$8,808.10	\$0.00	\$8,808.10	\$1,248.57	\$1,248.57	\$0.00	14.17 %
TESORERIA	\$5,000.00	\$0.00	\$5,000.00	\$424.31	\$424.31	\$0.00	8.48 %
INFRAESTRUCTURA	\$2,000.00	\$0.00	\$2,000.00	\$560.85	\$560.85	\$0.00	28.04 %
FORTALECIMIENTO	\$1,000.00	\$0.00	\$1,000.00	\$263.41	\$263.41	\$0.00	26.34 %
OTROS	\$808.10	\$0.00	\$808.10	\$0.00	\$0.00	\$0.00	0.00 %
61 Aprovechamientos	\$238,334.73	\$0.00	\$238,334.73	\$770.00	\$770.00	\$0.00	0.32 %
61-02 MULTAS	\$220,000.00	\$0.00	\$220,000.00	\$770.00	\$770.00	\$0.00	0.35 %
MULTAS DE POLICIA Y TRÁNSITO	\$160,000.00	\$0.00	\$160,000.00	\$770.00	\$770.00	\$0.00	0.48 %
INFRACCIONES AL REGLAMENTO DE COMERCIO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DIVERSAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-03 INDEMNIZACIONES	\$18,334.73	\$0.00	\$18,334.73	\$0.00	\$0.00	\$0.00	0.00 %



**MUNICIPIO DE CEDRAL
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 28/feb./2023

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 24/abr./2023
11:19 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
INGRESOS POR DAÑOS AL PATRIMONIO MUNICIPAL	\$18,334.73	\$0.00	\$18,334.73	\$0.00	\$0.00	\$0.00	0.00 %
73 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS PRESTACION DE SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS UBR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81 <u>Participaciones</u>	\$36,177,672.33	\$0.00	\$36,177,672.33	\$5,495,244.80	\$5,495,244.80	\$0.00	15.18 %
FONDO GENERAL DE PARTICIPACIONES	\$24,665,428.17	\$0.00	\$24,665,428.17	\$3,814,408.00	\$3,814,408.00	\$0.00	15.46 %
FONDO DE FOMENTO MUNICIPAL	\$6,512,350.66	\$0.00	\$6,512,350.66	\$946,466.32	\$946,466.32	\$0.00	14.53 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,694,797.79	\$0.00	\$1,694,797.79	\$290,412.81	\$290,412.81	\$0.00	17.13 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$2,279,459.36	\$0.00	\$2,279,459.36	\$337,085.94	\$337,085.94	\$0.00	14.78 %
GASOLINAS Y DIESEL	\$810,860.25	\$0.00	\$810,860.25	\$106,871.73	\$106,871.73	\$0.00	13.18 %
FONDO DE IMPUESTO SOBRE LA RENTA	\$75,691.94	\$0.00	\$75,691.94	\$0.00	\$0.00	\$0.00	0.00 %
PARTICIPACIONES EN LOS INGRESOS LOCALES	\$139,084.16	\$0.00	\$139,084.16	\$0.00	\$0.00	\$0.00	0.00 %
82 <u>Aportaciones</u>	\$47,577,496.24	\$0.00	\$47,577,496.24	\$4,093,305.73	\$4,093,305.73	\$0.00	8.60 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	\$29,966,311.11	\$0.00	\$29,966,311.11	\$2,628,732.40	\$2,628,732.40	\$0.00	8.77 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$17,611,185.13	\$0.00	\$17,611,185.13	\$1,464,573.33	\$1,464,573.33	\$0.00	8.31 %
83 <u>Convenios</u>	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FISE 2020	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
84 <u>Incentivos Derivados de la Colaboración Fiscal</u>	\$634,833.20	\$0.00	\$634,833.20	\$121,714.82	\$121,714.82	\$0.00	19.17 %
TENENCIA O USO DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$2.83	\$2.83	\$0.00	0.00 %
FONDO DE COMPENSACION ISAN	\$78,043.44	\$0.00	\$78,043.44	\$6,503.62	\$6,503.62	\$0.00	8.33 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$356,789.76	\$0.00	\$356,789.76	\$97,273.00	\$97,273.00	\$0.00	27.26 %
OTROS INCENTIVOS ECONOMICOS	\$200,000.00	\$0.00	\$200,000.00	\$17,935.37	\$17,935.37	\$0.00	8.96 %
Total	\$96,710,053.11	\$0.00	\$96,710,053.11	\$12,141,478.07	\$12,141,478.07	\$0.00	12.55 %