



MUNICIPIO DE CATORCE
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2023

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y 20/abr./2023
hora de Impresión 11:23 a. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12	<u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$1,450,000.00	\$0.00	\$1,450,000.00	\$793,394.74	\$793,394.74	\$0.00	54.71 %
	IMPUESTO PREDIAL	\$1,450,000.00	\$0.00	\$1,450,000.00	\$793,394.74	\$793,394.74	\$0.00	54.71 %
	URBANOS Y SUBURBANOS	\$900,000.00	\$0.00	\$900,000.00	\$566,501.00	\$566,501.00	\$0.00	62.94 %
	RUSTICOS	\$150,000.00	\$0.00	\$150,000.00	\$45,748.00	\$45,748.00	\$0.00	30.49 %
	EJIDAL	\$150,000.00	\$50,000.00	\$200,000.00	\$158,043.00	\$158,043.00	\$0.00	79.02 %
	TRASLADO DE DOMINO	\$250,000.00	-\$50,000.00	\$200,000.00	\$23,102.74	\$23,102.74	\$0.00	11.55 %
17	<u>ACCESORIOS DE IMPUESTOS</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
31	<u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACION DE BENEFICIARIOS FISM	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACION DE BENEFICIARIOS FORTAMUN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43	<u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$2,235,000.00	\$0.00	\$2,235,000.00	\$593,087.14	\$593,087.14	\$0.00	26.53 %
	SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$820,000.00	\$0.00	\$820,000.00	\$317,820.00	\$317,820.00	\$0.00	38.75 %
	CONTRATACION DE SERVICIO	\$110,000.00	\$0.00	\$110,000.00	\$350.00	\$350.00	\$0.00	0.31 %
	TARIFA FIJA DOMESTICA	\$150,000.00	\$0.00	\$150,000.00	\$89,196.00	\$89,196.00	\$0.00	59.46 %
	TARIFA FIJA COMERCIAL	\$450,000.00	\$0.00	\$450,000.00	\$223,404.00	\$223,404.00	\$0.00	49.64 %
	DERECHO CONEXION AGUA POTABLE	\$10,000.00	\$0.00	\$10,000.00	\$4,870.00	\$4,870.00	\$0.00	48.70 %
	PIPAS DE AGUA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DE PANTEONES	\$300,000.00	\$0.00	\$300,000.00	\$7,607.00	\$7,607.00	\$0.00	2.53 %
	MATERIA DE INHUMACIONES	\$100,000.00	\$0.00	\$100,000.00	\$5,689.00	\$5,689.00	\$0.00	5.68 %
	CONSTRUCCION DE LAPIDAS	\$100,000.00	\$0.00	\$100,000.00	\$1,607.00	\$1,607.00	\$0.00	1.60 %
	USO DE LOTES EN PANTEONES	\$100,000.00	\$0.00	\$100,000.00	\$311.00	\$311.00	\$0.00	0.31 %
	SERVICIOS DE RASTRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DE PLANEACION	\$220,000.00	\$0.00	\$220,000.00	\$3,274.00	\$3,274.00	\$0.00	1.48 %
	LICENCIAS DE CONTRUCCION	\$20,000.00	\$0.00	\$20,000.00	\$1,971.00	\$1,971.00	\$0.00	9.85 %
	LICENCIAS DE USO DE SUELO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	LICENCIA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CAMBIO DE USO DE SUELO	\$10,000.00	\$0.00	\$10,000.00	\$1,303.00	\$1,303.00	\$0.00	13.03 %
	LICENCIA DE FACTIBILIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SUBDIVISION DE TERRENOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DE REGISTRO CIVIL	\$280,000.00	\$0.00	\$280,000.00	\$59,392.00	\$59,392.00	\$0.00	21.21 %
	CELEBRACION DE MATRIMONIOS	\$10,000.00	\$0.00	\$10,000.00	\$1,634.00	\$1,634.00	\$0.00	16.34 %
	REGISTRO DE SENTENCIA DE DIVORCIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %

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	EXPEDICION DE ACTAS	\$250,000.00	\$0.00	\$250,000.00	\$57,758.00	\$57,758.00	\$0.00	23.10 %
	SERVICIOS DE OCUPACION DE VIA PUBLICA	\$50,000.00	\$0.00	\$50,000.00	\$382.00	\$382.00	\$0.00	0.76 %
	SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$50,000.00	\$0.00	\$50,000.00	\$3,465.00	\$3,465.00	\$0.00	6.93 %
	SERVICIOS DE REPARACION, CONSERVACION Y MANTI	\$10,000.00	\$0.00	\$10,000.00	\$1,030.00	\$1,030.00	\$0.00	10.30 %
	SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DE NOMENCLATURA URBANA	\$10,000.00	\$0.00	\$10,000.00	\$207.00	\$207.00	\$0.00	2.07 %
	LICENCIA Y REFRENDO PARA VENTA DE BEBIDAS ALCC	\$250,000.00	\$0.00	\$250,000.00	\$135,051.14	\$135,051.14	\$0.00	54.02 %
	EXPEDICION DE COPIAS, CONSTANCIAS Y CERTIFICAC	\$25,000.00	\$0.00	\$25,000.00	\$1,620.00	\$1,620.00	\$0.00	6.48 %
	SERVICIOS CATASTRALES	\$150,000.00	\$0.00	\$150,000.00	\$63,239.00	\$63,239.00	\$0.00	42.15 %
	AVALUOS CATASTRALES	\$100,000.00	\$0.00	\$100,000.00	\$61,130.00	\$61,130.00	\$0.00	61.13 %
	CERTIFICACIONES	\$25,000.00	\$0.00	\$25,000.00	\$1,487.00	\$1,487.00	\$0.00	5.94 %
	DESLINDES	\$25,000.00	\$0.00	\$25,000.00	\$622.00	\$622.00	\$0.00	2.48 %
	SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DE IMAGEN URBANA Y PROYECTOS ESPEC	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45	ACCESORIOS DE DERECHOS	\$120,000.00	\$0.00	\$120,000.00	\$74,072.00	\$74,072.00	\$0.00	61.72 %
	RECARGOS MORATORIOS	\$50,000.00	\$25,000.00	\$75,000.00	\$56,673.00	\$56,673.00	\$0.00	75.56 %
	GASTOS DE EJECUCION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACTUALIZACION	\$50,000.00	-\$25,000.00	\$25,000.00	\$6,662.00	\$6,662.00	\$0.00	26.64 %
	MULTAS	\$10,000.00	\$0.00	\$10,000.00	\$10,737.00	\$10,737.00	\$0.00	107.37 %
51	PRODUCTOS	\$6,231,509.00	\$0.00	\$6,231,509.00	\$1,653,946.32	\$1,653,946.32	\$0.00	26.54 %
	ARRENDAMIENTO DE LOCALES COMERCIALES	\$280,000.00	\$0.00	\$280,000.00	\$107,526.00	\$107,526.00	\$0.00	38.40 %
	USO DE BAÑOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE PISO EN LA VIA PUBLICA PARA FINES COMERC	\$1,091,509.00	\$0.00	\$1,091,509.00	\$378,822.32	\$378,822.32	\$0.00	34.70 %
	ACCESO TUNEL OGARRIO	\$4,800,000.00	\$0.00	\$4,800,000.00	\$1,167,598.00	\$1,167,598.00	\$0.00	24.32 %
61	APROVECHAMIENTOS	\$730,000.00	\$0.00	\$730,000.00	\$199,249.00	\$199,249.00	\$0.00	27.29 %
61-02	MULTAS	\$230,000.00	\$0.00	\$230,000.00	\$9,706.00	\$9,706.00	\$0.00	4.22 %
	DE POLICIA Y TRANSITO	\$200,000.00	\$0.00	\$200,000.00	\$9,706.00	\$9,706.00	\$0.00	4.85 %
	INFRACCIONES A LA LEY AMBIENTAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS DE ECOLOGIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS DIVERSAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09	OTROS APROVECHAMIENTOS	\$500,000.00	\$0.00	\$500,000.00	\$189,543.00	\$189,543.00	\$0.00	37.90 %
	DONACIONES, HERENCIAS Y LEGADOS	\$400,000.00	\$0.00	\$400,000.00	\$189,543.00	\$189,543.00	\$0.00	47.38 %
	CERTIFICACION DE DICTAMENES DE FACTIBILIDAD DE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %

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	FERIAS Y EXPOSICIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
79	OTROS INGRESOS Y BENEFICIOS	\$20,000.00	\$0.00	\$20,000.00	\$1,874.17	\$1,874.17	\$0.00	9.37 %
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II	\$20,000.00	\$0.00	\$20,000.00	\$1,874.17	\$1,874.17	\$0.00	9.37 %
	RENDIMIENTOS TESORERIA	\$5,000.00	\$0.00	\$5,000.00	\$583.11	\$583.11	\$0.00	11.66 %
	RENDIMIENTOS FISM	\$5,000.00	\$0.00	\$5,000.00	\$1,043.20	\$1,043.20	\$0.00	20.86 %
	RENDIMIENTOS FAFM	\$5,000.00	\$0.00	\$5,000.00	\$247.86	\$247.86	\$0.00	4.95 %
	RENDIMIENTOS OTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81	PARTICIPACIONES	\$18,960,400.00	\$0.00	\$18,960,400.00	\$6,307,688.15	\$6,307,688.15	\$0.00	33.26 %
	FONDO GENERAL	\$11,000,000.00	-\$600,000.00	\$10,400,000.00	\$3,046,307.95	\$3,046,307.95	\$0.00	29.29 %
	FONDO DE FOMENTO MUNICIPAL	\$3,200,000.00	\$0.00	\$3,200,000.00	\$1,734,936.92	\$1,734,936.92	\$0.00	54.21 %
	IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$466,363.55	\$466,363.55	\$0.00	46.63 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$400,000.00	\$0.00	\$400,000.00	\$105,152.49	\$105,152.49	\$0.00	26.28 %
	FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLIN	\$200,000.00	\$0.00	\$200,000.00	\$54,238.43	\$54,238.43	\$0.00	27.11 %
	FONDO DE FISCALIZACION	\$800,000.00	\$0.00	\$800,000.00	\$200,896.90	\$200,896.90	\$0.00	25.11 %
	INCENTIVO A LA RECAUDACION	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INGRESOS EXTRAORDINARIOS	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	AHORRO FONDO GENERAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	AHORRO FONDO FOMENTO MUNICIPAL	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	0.00 %
	AJUSTES ANUALES O CUATRIMESTRALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	2.5 SOBRE NOMINA	\$500,000.00	\$0.00	\$500,000.00	\$240,447.00	\$240,447.00	\$0.00	48.08 %
	FEIEF-FFM	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FOCOISAN	\$25,000.00	\$0.00	\$25,000.00	\$6,779.78	\$6,779.78	\$0.00	27.11 %
	FEIEF FONDO GENERAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE ESTABILIZACION	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ISR ENAJENACION DE BIENES INMUEBLES	\$25,000.00	\$0.00	\$25,000.00	\$11,305.13	\$11,305.13	\$0.00	45.22 %
	ISR	\$0.00	\$600,000.00	\$600,000.00	\$441,260.00	\$441,260.00	\$0.00	73.54 %
82	APORTACIONES	\$19,552,000.00	\$0.00	\$19,552,000.00	\$6,092,663.86	\$6,092,663.86	\$0.00	31.16 %
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	\$12,000,000.00	\$0.00	\$12,000,000.00	\$4,678,435.20	\$4,678,435.20	\$0.00	38.98 %
	FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LA	\$7,552,000.00	\$0.00	\$7,552,000.00	\$1,414,228.66	\$1,414,228.66	\$0.00	18.72 %
83	CONVENIOS	\$24,824,240.00	\$0.00	\$24,824,240.00	\$0.77	\$0.77	\$0.00	0.00 %
	PROGRAMA ESTATAL FISE	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.77	\$0.77	\$0.00	0.00 %
	FOTALECIMIENTO FIN INV C 2022	\$9,824,240.00	\$0.00	\$9,824,240.00	\$0.00	\$0.00	\$0.00	0.00 %



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Total	\$74,233,149.00	\$0.00	\$74,233,149.00	\$15,715,976.15	\$15,715,976.15	\$0.00	21.17 %