



**MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/abr./2023**

Usr: SUPERVISOR  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 21/jun./2023  
hora de Impresión | 03:48 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$21,120,000.00</b>	<b>\$23,900.20</b>	<b>\$21,143,900.20</b>	<b>\$7,000,275.46</b>	<b>\$7,000,275.46</b>	<b>\$7,000,275.46</b>	<b>\$7,000,275.46</b>	<b>\$14,143,624.74</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER SOCIAL</b>	<b>\$15,250,000.00</b>	<b>-\$21,810.72</b>	<b>\$15,228,189.28</b>	<b>\$4,991,196.99</b>	<b>\$4,991,196.99</b>	<b>\$4,991,196.99</b>	<b>\$4,991,196.99</b>	<b>\$10,236,992.29</b>
1110	Dietas	\$2,800,000.00	\$0.00	\$2,800,000.00	\$805,043.60	\$805,043.60	\$805,043.60	\$805,043.60	\$1,994,956.40
1111	Dietas	\$2,800,000.00	\$0.00	\$2,800,000.00	\$805,043.60	\$805,043.60	\$805,043.60	\$805,043.60	\$1,994,956.40
1130	Sueldos base al personal permanente	\$12,450,000.00	-\$21,810.72	\$12,428,189.28	\$4,186,153.39	\$4,186,153.39	\$4,186,153.39	\$4,186,153.39	\$8,242,035.89
1131	Sueldos base al personal permanente	\$12,450,000.00	-\$21,810.72	\$12,428,189.28	\$4,186,153.39	\$4,186,153.39	\$4,186,153.39	\$4,186,153.39	\$8,242,035.89
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$650,000.00</b>	<b>-\$22,266.64</b>	<b>\$627,733.36</b>	<b>\$242,060.12</b>	<b>\$242,060.12</b>	<b>\$242,060.12</b>	<b>\$242,060.12</b>	<b>\$385,673.24</b>
1210	Honorarios asimilables a salarios	\$450,000.00	\$10,000.00	\$460,000.00	\$238,860.12	\$238,860.12	\$238,860.12	\$238,860.12	\$221,139.88
1211	Honorarios asimilables a salarios	\$450,000.00	\$10,000.00	\$460,000.00	\$238,860.12	\$238,860.12	\$238,860.12	\$238,860.12	\$221,139.88
1220	Sueldos base al personal eventual	\$200,000.00	-\$33,333.32	\$166,666.68	\$0.00	\$0.00	\$0.00	\$0.00	\$166,666.68
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$200,000.00	-\$33,333.32	\$166,666.68	\$0.00	\$0.00	\$0.00	\$0.00	\$166,666.68
1230	Retribuciones por servicios de carácter social	\$0.00	\$1,066.68	\$1,066.68	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	-\$2,133.32
1231	Retribuciones por servicios de carácter social	\$0.00	\$1,066.68	\$1,066.68	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	-\$2,133.32
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$3,220,000.00</b>	<b>\$19,366.68</b>	<b>\$3,239,366.68</b>	<b>\$296,688.25</b>	<b>\$296,688.25</b>	<b>\$296,688.25</b>	<b>\$296,688.25</b>	<b>\$2,942,678.43</b>
1320	Primas de vacaciones, dominical y gratificación de	\$2,920,000.00	-\$20,176.76	\$2,899,823.24	\$21,613.95	\$21,613.95	\$21,613.95	\$21,613.95	\$2,878,209.29
1321	Primas de vacaciones, dominical y gratificación de	\$450,000.00	\$4,233.28	\$454,233.28	\$14,636.76	\$14,636.76	\$14,636.76	\$14,636.76	\$439,596.52
1323	GRATIFICACION DE FIN DE AÑO	\$2,470,000.00	-\$24,410.04	\$2,445,589.96	\$6,977.19	\$6,977.19	\$6,977.19	\$6,977.19	\$2,438,612.77
1340	Compensaciones	\$300,000.00	\$39,543.44	\$339,543.44	\$275,074.30	\$275,074.30	\$275,074.30	\$275,074.30	\$64,469.14
1341	Compensaciones	\$300,000.00	\$39,543.44	\$339,543.44	\$275,074.30	\$275,074.30	\$275,074.30	\$275,074.30	\$64,469.14
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,000,000.00</b>	<b>\$48,610.88</b>	<b>\$2,048,610.88</b>	<b>\$1,470,330.10</b>	<b>\$1,470,330.10</b>	<b>\$1,470,330.10</b>	<b>\$1,470,330.10</b>	<b>\$578,280.78</b>
1520	Indemnizaciones	\$2,000,000.00	\$48,610.88	\$2,048,610.88	\$1,470,330.10	\$1,470,330.10	\$1,470,330.10	\$1,470,330.10	\$578,280.78
1521	Indemnizaciones	\$2,000,000.00	\$48,610.88	\$2,048,610.88	\$1,470,330.10	\$1,470,330.10	\$1,470,330.10	\$1,470,330.10	\$578,280.78
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$4,613,280.04</b>	<b>\$161,533.88</b>	<b>\$4,774,813.92</b>	<b>\$1,161,270.78</b>	<b>\$1,161,270.78</b>	<b>\$1,161,270.78</b>	<b>\$1,161,270.78</b>	<b>\$3,613,543.14</b>
<b>2100</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$585,000.00</b>	<b>-\$6,364.16</b>	<b>\$578,635.84</b>	<b>\$151,035.28</b>	<b>\$151,035.28</b>	<b>\$151,035.28</b>	<b>\$151,035.28</b>	<b>\$427,600.56</b>
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$2,611.64	\$197,388.36	\$89,607.43	\$89,607.43	\$89,607.43	\$89,607.43	\$107,780.93
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$2,611.64	\$197,388.36	\$89,607.43	\$89,607.43	\$89,607.43	\$89,607.43	\$107,780.93
2120	Materiales y útiles de impresión y reproducción	\$100,000.00	-\$13,034.96	\$86,965.04	\$3,248.00	\$3,248.00	\$3,248.00	\$3,248.00	\$83,717.04
2121	Materiales y útiles de impresión y reproducción	\$100,000.00	-\$13,034.96	\$86,965.04	\$3,248.00	\$3,248.00	\$3,248.00	\$3,248.00	\$83,717.04
2130	Material estadístico y geográfico	\$65,000.00	-\$5,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2131	Material estadístico y geográfico	\$65,000.00	-\$5,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2140	Materiales, útiles y equipos menores de tecnología	\$40,000.00	\$3,170.00	\$43,170.00	\$7,827.26	\$7,827.26	\$7,827.26	\$7,827.26	\$35,342.74
2141	Materiales, útiles y equipos menores de tecnología	\$40,000.00	\$3,170.00	\$43,170.00	\$7,827.26	\$7,827.26	\$7,827.26	\$7,827.26	\$35,342.74
2150	Material impreso e información digital	\$50,000.00	\$4,945.72	\$54,945.72	\$7,363.68	\$7,363.68	\$7,363.68	\$7,363.68	\$47,582.04
2151	Material impreso e información digital	\$50,000.00	\$4,945.72	\$54,945.72	\$7,363.68	\$7,363.68	\$7,363.68	\$7,363.68	\$47,582.04



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Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 21/jun./2023

hora de Impresión 03:48 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2160	Material de limpieza	\$80,000.00	\$4,833.36	\$84,833.36	\$18,988.91	\$18,988.91	\$18,988.91	\$18,988.91	\$65,844.45
2161	Material de limpieza	\$80,000.00	\$4,833.36	\$84,833.36	\$18,988.91	\$18,988.91	\$18,988.91	\$18,988.91	\$65,844.45
2170	Materiales y útiles de enseñanza	\$50,000.00	-\$9,333.36	\$40,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$40,666.64
2171	Materiales y útiles de enseñanza	\$50,000.00	-\$9,333.36	\$40,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$40,666.64
2180	Materiales para el registro e identificación de bienes	\$0.00	\$10,666.72	\$10,666.72	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	-\$13,333.28
2181	Materiales para el registro e identificación de bienes	\$0.00	\$10,666.72	\$10,666.72	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	-\$13,333.28
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$400,000.00</b>	<b>-\$8,083.44</b>	<b>\$391,916.56</b>	<b>\$161,665.83</b>	<b>\$161,665.83</b>	<b>\$161,665.83</b>	<b>\$161,665.83</b>	<b>\$230,250.73</b>
2210	Productos alimenticios para personas	\$350,000.00	\$4,283.20	\$354,283.20	\$149,084.55	\$149,084.55	\$149,084.55	\$149,084.55	\$205,198.65
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$350,000.00	\$4,283.20	\$354,283.20	\$149,084.55	\$149,084.55	\$149,084.55	\$149,084.55	\$205,198.65
2220	Productos alimenticios para animales	\$0.00	\$3,966.68	\$3,966.68	\$11,900.00	\$11,900.00	\$11,900.00	\$11,900.00	-\$7,933.32
2221	Productos alimenticios para animales	\$0.00	\$3,966.68	\$3,966.68	\$11,900.00	\$11,900.00	\$11,900.00	\$11,900.00	-\$7,933.32
2230	Utensilios para el servicio de alimentación	\$50,000.00	-\$16,333.32	\$33,666.68	\$681.28	\$681.28	\$681.28	\$681.28	\$32,985.40
2231	Utensilios para el servicio de alimentación	\$50,000.00	-\$16,333.32	\$33,666.68	\$681.28	\$681.28	\$681.28	\$681.28	\$32,985.40
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$410,000.00</b>	<b>\$99,492.04</b>	<b>\$509,492.04</b>	<b>\$33,270.05</b>	<b>\$33,270.05</b>	<b>\$33,270.05</b>	<b>\$33,270.05</b>	<b>\$476,221.99</b>
2420	Cemento y productos de concreto	\$75,000.00	-\$5,232.68	\$69,767.32	\$0.00	\$0.00	\$0.00	\$0.00	\$69,767.32
2421	Cemento y productos de concreto	\$75,000.00	-\$5,232.68	\$69,767.32	\$0.00	\$0.00	\$0.00	\$0.00	\$69,767.32
2440	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2441	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2450	Vidrio y productos de vidrio	\$25,000.00	-\$8,124.00	\$16,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,876.00
2451	Vidrio y productos de vidrio	\$25,000.00	-\$8,124.00	\$16,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,876.00
2460	Material eléctrico y electrónico	\$300,000.00	\$58,966.64	\$358,966.64	\$4,223.85	\$4,223.85	\$4,223.85	\$4,223.85	\$354,742.79
2461	Material eléctrico y electrónico	\$300,000.00	\$58,966.64	\$358,966.64	\$4,223.85	\$4,223.85	\$4,223.85	\$4,223.85	\$354,742.79
2470	Artículos metálicos para la construcción	\$0.00	\$9,682.08	\$9,682.08	\$29,046.20	\$29,046.20	\$29,046.20	\$29,046.20	-\$19,364.12
2471	Artículos metálicos para la construcción	\$0.00	\$9,682.08	\$9,682.08	\$29,046.20	\$29,046.20	\$29,046.20	\$29,046.20	-\$19,364.12
2480	Materiales complementarios	\$0.00	\$44,200.00	\$44,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,200.00
2481	Materiales complementarios	\$0.00	\$44,200.00	\$44,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,200.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$170,000.00</b>	<b>\$32,946.72</b>	<b>\$202,946.72</b>	<b>\$126,756.30</b>	<b>\$126,756.30</b>	<b>\$126,756.30</b>	<b>\$126,756.30</b>	<b>\$76,190.42</b>
2510	Productos químicos básicos	\$25,000.00	\$2,666.68	\$27,666.68	\$5,846.40	\$5,846.40	\$5,846.40	\$5,846.40	\$21,820.28
2511	Productos químicos básicos	\$25,000.00	\$2,666.68	\$27,666.68	\$5,846.40	\$5,846.40	\$5,846.40	\$5,846.40	\$21,820.28
2520	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2530	Medicinas y productos farmacéuticos	\$85,000.00	-\$5,476.00	\$79,524.00	\$13,833.00	\$13,833.00	\$13,833.00	\$13,833.00	\$65,691.00
2531	Medicinas y productos farmacéuticos	\$85,000.00	-\$5,476.00	\$79,524.00	\$13,833.00	\$13,833.00	\$13,833.00	\$13,833.00	\$65,691.00
2540	Materiales, accesorios y suministros médicos	\$15,000.00	\$1,666.68	\$16,666.68	\$4,690.88	\$4,690.88	\$4,690.88	\$4,690.88	\$11,975.80



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2541	Materiales, accesorios y suministros médicos	\$15,000.00	\$1,666.68	\$16,666.68	\$4,690.88	\$4,690.88	\$4,690.88	\$4,690.88	\$11,975.80
2550	Materiales, accesorios y suministros de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2551	Materiales, accesorios y suministros de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$34,128.68	\$34,128.68	\$102,386.02	\$102,386.02	\$102,386.02	\$102,386.02	-\$68,257.34
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$34,128.68	\$34,128.68	\$102,386.02	\$102,386.02	\$102,386.02	\$102,386.02	-\$68,257.34
2590	Otros productos químicos	\$25,000.00	-\$39.32	\$24,960.68	\$0.00	\$0.00	\$0.00	\$0.00	\$24,960.68
2591	Otros productos químicos	\$25,000.00	-\$39.32	\$24,960.68	\$0.00	\$0.00	\$0.00	\$0.00	\$24,960.68
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,230,000.00</b>	<b>\$83,600.48</b>	<b>\$2,313,600.48</b>	<b>\$598,002.34</b>	<b>\$598,002.34</b>	<b>\$598,002.34</b>	<b>\$598,002.34</b>	<b>\$1,715,598.14</b>
2610	Combustibles, lubricantes y aditivos	\$2,230,000.00	\$83,600.48	\$2,313,600.48	\$598,002.34	\$598,002.34	\$598,002.34	\$598,002.34	\$1,715,598.14
2611	Combustibles, lubricantes y aditivos	\$2,230,000.00	\$83,600.48	\$2,313,600.48	\$598,002.34	\$598,002.34	\$598,002.34	\$598,002.34	\$1,715,598.14
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN PERSONAL</b>	<b>\$120,000.00</b>	<b>-\$8,766.64</b>	<b>\$111,233.36</b>	<b>\$8,700.00</b>	<b>\$8,700.00</b>	<b>\$8,700.00</b>	<b>\$8,700.00</b>	<b>\$102,533.36</b>
2710	Vestuario y uniformes	\$35,000.00	-\$433.32	\$34,566.68	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$25,866.68
2711	Vestuario y uniformes	\$35,000.00	-\$433.32	\$34,566.68	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$25,866.68
2720	Prendas de seguridad y protección personal	\$35,000.00	-\$3,333.32	\$31,666.68	\$0.00	\$0.00	\$0.00	\$0.00	\$31,666.68
2721	Prendas de seguridad y protección personal	\$35,000.00	-\$3,333.32	\$31,666.68	\$0.00	\$0.00	\$0.00	\$0.00	\$31,666.68
2730	Artículos deportivos	\$50,000.00	-\$5,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2731	Artículos deportivos	\$50,000.00	-\$5,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$70,000.00</b>	<b>-\$5,000.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>
2810	Sustancias y materiales explosivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2811	Sustancias y materiales explosivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2820	Materiales de seguridad pública	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2821	Materiales de seguridad pública	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2830	Prendas de protección para seguridad pública y n	\$30,000.00	-\$5,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2831	Prendas de protección para seguridad pública y n	\$30,000.00	-\$5,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$628,280.04</b>	<b>-\$26,291.12</b>	<b>\$601,988.92</b>	<b>\$81,840.98</b>	<b>\$81,840.98</b>	<b>\$81,840.98</b>	<b>\$81,840.98</b>	<b>\$520,147.94</b>
2910	Herramientas menores	\$120,000.00	-\$6,116.80	\$113,883.20	\$19,028.62	\$19,028.62	\$19,028.62	\$19,028.62	\$94,854.58
2911	Herramientas menores	\$120,000.00	-\$6,116.80	\$113,883.20	\$19,028.62	\$19,028.62	\$19,028.62	\$19,028.62	\$94,854.58
2920	Refacciones y accesorios menores de edificios	\$48,280.04	\$367.32	\$48,647.36	\$573.48	\$573.48	\$573.48	\$573.48	\$48,073.88
2921	Refacciones y accesorios menores de edificios	\$48,280.04	\$367.32	\$48,647.36	\$573.48	\$573.48	\$573.48	\$573.48	\$48,073.88
2930	Refacciones y accesorios menores de mobiliario y	\$50,000.00	-\$13,000.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
2931	Refacciones y accesorios menores de mobiliario y	\$50,000.00	-\$13,000.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
2940	Refacciones y accesorios menores de equipo de c	\$50,000.00	\$875.00	\$50,875.00	\$4,716.72	\$4,716.72	\$4,716.72	\$4,716.72	\$46,158.28
2941	Refacciones y accesorios menores de equipo de c	\$50,000.00	\$875.00	\$50,875.00	\$4,716.72	\$4,716.72	\$4,716.72	\$4,716.72	\$46,158.28
2950	Refacciones y accesorios menores de equipo e ins	\$25,000.00	-\$8,333.32	\$16,666.68	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.68



**MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/abr./2023**

Usr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 21/jun./2023

hora de Impresión 03:48 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2951	Refacciones y accesorios menores de equipo e ins	\$25,000.00	-\$8,333.32	\$16,666.68	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.68
2960	Refacciones y accesorios menores de equipo de tr	\$250,000.00	\$21,583.32	\$271,583.32	\$57,522.16	\$57,522.16	\$57,522.16	\$57,522.16	\$214,061.16
2961	Refacciones y accesorios menores de equipo de tr	\$250,000.00	\$21,583.32	\$271,583.32	\$57,522.16	\$57,522.16	\$57,522.16	\$57,522.16	\$214,061.16
2970	Refacciones y accesorios menores de equipo de d	\$10,000.00	-\$3,333.32	\$6,666.68	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.68
2971	Refacciones y accesorios menores de equipo de d	\$10,000.00	-\$3,333.32	\$6,666.68	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.68
2980	Refacciones y accesorios menores de maquinaria	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2981	Refacciones y accesorios menores de maquinaria	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2990	Refacciones y accesorios menores de otros bienes	\$25,000.00	-\$8,333.32	\$16,666.68	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.68
2991	Refacciones y accesorios menores otros bienes m	\$25,000.00	-\$8,333.32	\$16,666.68	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.68
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$13,490,000.00</b>	<b>\$992,377.16</b>	<b>\$14,482,377.16</b>	<b>\$7,223,985.24</b>	<b>\$7,223,985.24</b>	<b>\$7,223,985.24</b>	<b>\$7,223,985.24</b>	<b>\$7,258,391.92</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$5,815,000.00</b>	<b>\$90,442.68</b>	<b>\$5,905,442.68</b>	<b>\$2,014,666.71</b>	<b>\$2,014,666.71</b>	<b>\$2,014,666.71</b>	<b>\$2,014,666.71</b>	<b>\$3,890,775.97</b>
3110	Energía eléctrica	\$5,650,000.00	\$86,716.04	\$5,736,716.04	\$2,007,100.00	\$2,007,100.00	\$2,007,100.00	\$2,007,100.00	\$3,729,616.04
3111	Energía eléctrica	\$5,650,000.00	\$86,716.04	\$5,736,716.04	\$2,007,100.00	\$2,007,100.00	\$2,007,100.00	\$2,007,100.00	\$3,729,616.04
3120	Gas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3121	GAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3130	Agua	\$0.00	\$833.32	\$833.32	\$0.00	\$0.00	\$0.00	\$0.00	\$833.32
3131	Agua	\$0.00	\$833.32	\$833.32	\$0.00	\$0.00	\$0.00	\$0.00	\$833.32
3140	Telefonía Tradicional	\$30,000.00	\$2,560.00	\$32,560.00	\$6,643.00	\$6,643.00	\$6,643.00	\$6,643.00	\$25,917.00
3141	Telefonía tradicional	\$30,000.00	\$2,560.00	\$32,560.00	\$6,643.00	\$6,643.00	\$6,643.00	\$6,643.00	\$25,917.00
3150	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3151	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3170	Servicios de acceso a Internet, redes y procesam	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
3171	Servicios de acceso de Internet, redes y procesam	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
3180	Servicios postales y telegráficos	\$10,000.00	\$333.32	\$10,333.32	\$923.71	\$923.71	\$923.71	\$923.71	\$9,409.61
3181	Servicios postales y telegráficos	\$10,000.00	\$333.32	\$10,333.32	\$923.71	\$923.71	\$923.71	\$923.71	\$9,409.61
3190	Servicios integrales y otros servicios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3191	Servicios integrales y otros servicios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$625,000.00</b>	<b>\$127,329.76</b>	<b>\$752,329.76</b>	<b>\$322,587.45</b>	<b>\$322,587.45</b>	<b>\$322,587.45</b>	<b>\$322,587.45</b>	<b>\$429,742.31</b>
3220	Arrendamiento de edificios	\$100,000.00	\$21,666.64	\$121,666.64	\$41,303.14	\$41,303.14	\$41,303.14	\$41,303.14	\$80,363.50
3221	Arrendamiento de edificios	\$100,000.00	\$21,666.64	\$121,666.64	\$41,303.14	\$41,303.14	\$41,303.14	\$41,303.14	\$80,363.50
3230	Arrendamiento de mobiliario y equipo de administr	\$0.00	\$15,999.48	\$15,999.48	\$23,192.60	\$23,192.60	\$23,192.60	\$23,192.60	-\$7,193.12
3231	Arrendamiento de mobiliario y equipo de administr	\$0.00	\$15,999.48	\$15,999.48	\$23,192.60	\$23,192.60	\$23,192.60	\$23,192.60	-\$7,193.12
3240	Arrendamiento de equipo e instrumental médico y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3241	Arrendamiento de equipo e instrumental médico y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00



# MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/abr./2023

Utr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 21/jun./2023

hora de Impresión 03:48 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3250	Arrendamiento de equipo de transporte	\$150,000.00	\$22,495.00	\$172,495.00	\$53,844.00	\$53,844.00	\$53,844.00	\$53,844.00	\$118,651.00
3251	Arrendamiento de equipo de transporte	\$150,000.00	\$22,495.00	\$172,495.00	\$53,844.00	\$53,844.00	\$53,844.00	\$53,844.00	\$118,651.00
3260	Arrendamiento de maquinaria, otros equipos y her	\$300,000.00	\$6,878.28	\$306,878.28	\$60,744.13	\$60,744.13	\$60,744.13	\$60,744.13	\$246,134.15
3261	Arrendamiento de maquinaria, otros equipos y her	\$300,000.00	\$6,878.28	\$306,878.28	\$60,744.13	\$60,744.13	\$60,744.13	\$60,744.13	\$246,134.15
3290	Otros arrendamientos	\$50,000.00	\$60,290.36	\$110,290.36	\$143,503.58	\$143,503.58	\$143,503.58	\$143,503.58	-\$33,213.22
3291	Otros arrendamientos	\$50,000.00	\$60,290.36	\$110,290.36	\$143,503.58	\$143,503.58	\$143,503.58	\$143,503.58	-\$33,213.22
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉL</b>	<b>\$1,000,000.00</b>	<b>\$142,623.32</b>	<b>\$1,142,623.32</b>	<b>\$401,732.51</b>	<b>\$401,732.51</b>	<b>\$401,732.51</b>	<b>\$401,732.51</b>	<b>\$740,890.81</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$700,000.00	\$127,983.36	\$827,983.36	\$325,955.24	\$325,955.24	\$325,955.24	\$325,955.24	\$502,028.12
3311	Servicios legales, de contabilidad, auditoría y relac	\$700,000.00	\$127,983.36	\$827,983.36	\$325,955.24	\$325,955.24	\$325,955.24	\$325,955.24	\$502,028.12
3320	Servicios de diseño, arquitectura, ingeniería y activ	\$100,000.00	\$11,666.68	\$111,666.68	\$26,804.50	\$26,804.50	\$26,804.50	\$26,804.50	\$84,862.18
3321	Servicios de diseño, arquitectura, ingeniería y activ	\$100,000.00	\$11,666.68	\$111,666.68	\$26,804.50	\$26,804.50	\$26,804.50	\$26,804.50	\$84,862.18
3330	Servicios de consultoría administrativa, procesos, t	\$0.00	\$3,506.68	\$3,506.68	\$10,472.77	\$10,472.77	\$10,472.77	\$10,472.77	-\$6,966.09
3331	Servicios de consultoría administrativa, procesos, t	\$0.00	\$3,506.68	\$3,506.68	\$10,472.77	\$10,472.77	\$10,472.77	\$10,472.77	-\$6,966.09
3340	Servicios de capacitación	\$200,000.00	-\$683.40	\$199,316.60	\$38,500.00	\$38,500.00	\$38,500.00	\$38,500.00	\$160,816.60
3341	Servicios de capacitación	\$200,000.00	-\$683.40	\$199,316.60	\$38,500.00	\$38,500.00	\$38,500.00	\$38,500.00	\$160,816.60
3360	Servicios de apoyo administrativo, traducción, foto	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
3361	Servicios de apoyo administrativo, fotocopiado e in	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$220,000.00</b>	<b>\$21,254.96</b>	<b>\$241,254.96</b>	<b>\$50,816.51</b>	<b>\$50,816.51</b>	<b>\$50,816.51</b>	<b>\$50,816.51</b>	<b>\$190,438.45</b>
3410	Servicios financieros y bancarios	\$50,000.00	\$666.64	\$50,666.64	\$1,124.25	\$1,124.25	\$1,124.25	\$1,124.25	\$49,542.39
3411	Servicios financieros y bancarios	\$50,000.00	\$666.64	\$50,666.64	\$1,124.25	\$1,124.25	\$1,124.25	\$1,124.25	\$49,542.39
3430	Servicios de recaudación, traslado y custodia de vi	\$0.00	\$5,000.00	\$5,000.00	\$175.20	\$175.20	\$175.20	\$175.20	\$4,824.80
3431	Servicios de recaudación, traslado y custodia de vi	\$0.00	\$5,000.00	\$5,000.00	\$175.20	\$175.20	\$175.20	\$175.20	\$4,824.80
3440	Seguros de responsabilidad patrimonial y fianzas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3450	Seguro de bienes patrimoniales	\$100,000.00	\$17,833.32	\$117,833.32	\$49,517.06	\$49,517.06	\$49,517.06	\$49,517.06	\$68,316.26
3451	Seguro de bienes patrimoniales	\$100,000.00	\$17,833.32	\$117,833.32	\$49,517.06	\$49,517.06	\$49,517.06	\$49,517.06	\$68,316.26
3470	Fletes y maniobras	\$55,000.00	-\$2,245.00	\$52,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,755.00
3471	Fletes y maniobras	\$55,000.00	-\$2,245.00	\$52,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,755.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M</b>	<b>\$1,090,000.00</b>	<b>\$129,184.84</b>	<b>\$1,219,184.84</b>	<b>\$386,793.03</b>	<b>\$386,793.03</b>	<b>\$386,793.03</b>	<b>\$386,793.03</b>	<b>\$832,391.81</b>
3510	Conservación y mantenimiento menor de inmueble	\$700,000.00	\$90,266.52	\$790,266.52	\$282,034.99	\$282,034.99	\$282,034.99	\$282,034.99	\$508,231.53
3511	Conservación y mantenimiento menor de inmueble	\$700,000.00	\$90,266.52	\$790,266.52	\$282,034.99	\$282,034.99	\$282,034.99	\$282,034.99	\$508,231.53
3520	Instalación, reparación y mantenimiento de mobili	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3521	Instalación, reparación y mantenimiento de mobili	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3530	Instalación, reparación y mantenimiento de equipo	\$50,000.00	\$2,666.68	\$52,666.68	\$6,930.00	\$6,930.00	\$6,930.00	\$6,930.00	\$45,736.68



**MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/abr./2023**

Usr: SUPERVISOR  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 21/jun./2023  
hora de Impresión | 03:48 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3531	Instalación, reparación y mantenimiento de equipo	\$50,000.00	\$2,666.68	\$52,666.68	\$6,930.00	\$6,930.00	\$6,930.00	\$6,930.00	\$45,736.68
3550	Reparación y mantenimiento de equipo de transpo	\$300,000.00	\$36,251.64	\$336,251.64	\$97,828.04	\$97,828.04	\$97,828.04	\$97,828.04	\$238,423.60
3551	Reparación y mantenimiento de equipo de transpo	\$300,000.00	\$36,251.64	\$336,251.64	\$97,828.04	\$97,828.04	\$97,828.04	\$97,828.04	\$238,423.60
3590	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3591	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$265,000.00</b>	<b>-\$2,000.00</b>	<b>\$263,000.00</b>	<b>\$8,543.76</b>	<b>\$8,543.76</b>	<b>\$8,543.76</b>	<b>\$8,543.76</b>	<b>\$254,456.24</b>
3610	Difusión por radio,televisión y otros medios de mer	\$215,000.00	\$1,000.00	\$216,000.00	\$2,593.76	\$2,593.76	\$2,593.76	\$2,593.76	\$213,406.24
3611	Difusión por radio, televisión y otros medios de me	\$50,000.00	\$1,000.00	\$51,000.00	\$2,593.76	\$2,593.76	\$2,593.76	\$2,593.76	\$48,406.24
3612	INFORME DE GOBIERNO	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00
3630	Servicios de creatividad, preproducción y producc	\$50,000.00	-\$5,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIO	\$50,000.00	-\$5,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
3660	Servicios de creación y difusión de contenido excl	\$0.00	\$2,000.00	\$2,000.00	\$5,950.00	\$5,950.00	\$5,950.00	\$5,950.00	-\$3,950.00
3661	Servicio de creación y difusión de contenido exclus	\$0.00	\$2,000.00	\$2,000.00	\$5,950.00	\$5,950.00	\$5,950.00	\$5,950.00	-\$3,950.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$175,000.00</b>	<b>\$19,558.32</b>	<b>\$194,558.32</b>	<b>\$61,042.52</b>	<b>\$61,042.52</b>	<b>\$61,042.52</b>	<b>\$61,042.52</b>	<b>\$133,515.80</b>
3750	Viáticos en el país	\$150,000.00	\$19,558.32	\$169,558.32	\$61,042.52	\$61,042.52	\$61,042.52	\$61,042.52	\$108,515.80
3751	Viáticos en el país	\$150,000.00	\$19,558.32	\$169,558.32	\$61,042.52	\$61,042.52	\$61,042.52	\$61,042.52	\$108,515.80
3790	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$3,400,000.00</b>	<b>\$436,092.96</b>	<b>\$3,836,092.96</b>	<b>\$3,754,090.94</b>	<b>\$3,754,090.94</b>	<b>\$3,754,090.94</b>	<b>\$3,754,090.94</b>	<b>\$82,002.02</b>
3820	Gastos de orden social y cultural	\$800,000.00	\$165,092.96	\$965,092.96	\$456,457.22	\$456,457.22	\$456,457.22	\$456,457.22	\$508,635.74
3821	Gastos de orden social y cultural	\$800,000.00	\$165,092.96	\$965,092.96	\$456,457.22	\$456,457.22	\$456,457.22	\$456,457.22	\$508,635.74
3830	Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3831	Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3840	Exposiciones	\$2,500,000.00	\$271,000.00	\$2,771,000.00	\$3,297,633.72	\$3,297,633.72	\$3,297,633.72	\$3,297,633.72	-\$526,633.72
3841	Exposiciones	\$2,500,000.00	\$271,000.00	\$2,771,000.00	\$3,297,633.72	\$3,297,633.72	\$3,297,633.72	\$3,297,633.72	-\$526,633.72
3850	Gastos de representación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3851	Gastos de representación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$900,000.00</b>	<b>\$27,890.32</b>	<b>\$927,890.32</b>	<b>\$223,711.81</b>	<b>\$223,711.81</b>	<b>\$223,711.81</b>	<b>\$223,711.81</b>	<b>\$704,178.51</b>
3910	Servicios funerales y de cementerios	\$50,000.00	-\$8,536.00	\$41,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,464.00
3911	Servicios funerarios y de cementerios	\$50,000.00	-\$8,536.00	\$41,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,464.00
3920	Impuestos y derechos	\$700,000.00	\$36,426.32	\$736,426.32	\$223,711.81	\$223,711.81	\$223,711.81	\$223,711.81	\$512,714.51
3921	Impuestos y derechos	\$50,000.00	\$1,236.32	\$51,236.32	\$3,709.00	\$3,709.00	\$3,709.00	\$3,709.00	\$47,527.32
3922	IMPUESTO SOBRE NOMINA	\$600,000.00	\$34,333.32	\$634,333.32	\$210,008.26	\$210,008.26	\$210,008.26	\$210,008.26	\$424,325.06
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICUL	\$50,000.00	\$856.68	\$50,856.68	\$9,994.55	\$9,994.55	\$9,994.55	\$9,994.55	\$40,862.13



**MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/abr./2023**

Utr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 21/jun./2023

hora de Impresión 03:48 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3950	Penas, multas, accesorios y actualizaciones	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3951	Penas, multas, accesorios y actualizaciones	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$6,350,000.00</b>	<b>\$291,033.40</b>	<b>\$6,641,033.40</b>	<b>\$1,470,485.36</b>	<b>\$1,470,485.36</b>	<b>\$1,470,485.36</b>	<b>\$1,470,485.36</b>	<b>\$5,170,548.04</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	<b>\$2,300,000.00</b>	<b>\$30,333.36</b>	<b>\$2,330,333.36</b>	<b>\$734,147.46</b>	<b>\$734,147.46</b>	<b>\$734,147.46</b>	<b>\$734,147.46</b>	<b>\$1,596,185.90</b>
4110	Asignación presupuestarias al Poder Ejecutivo	\$0.00	\$1,666.68	\$1,666.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.68
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$0.00	\$1,666.68	\$1,666.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.68
4150	Transferencia internas otorgadas a entidades para	\$2,300,000.00	\$28,666.68	\$2,328,666.68	\$734,147.46	\$734,147.46	\$734,147.46	\$734,147.46	\$1,594,519.22
4152	TRANSFERENCIAS CORRIENTES A ORGANISM	\$2,300,000.00	\$28,666.68	\$2,328,666.68	\$734,147.46	\$734,147.46	\$734,147.46	\$734,147.46	\$1,594,519.22
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$4,050,000.00</b>	<b>\$260,700.04</b>	<b>\$4,310,700.04</b>	<b>\$736,337.90</b>	<b>\$736,337.90</b>	<b>\$736,337.90</b>	<b>\$736,337.90</b>	<b>\$3,574,362.14</b>
4410	Ayudas sociales a personas	\$2,400,000.00	\$194,033.40	\$2,594,033.40	\$338,620.85	\$338,620.85	\$338,620.85	\$338,620.85	\$2,255,412.55
4411	Ayudas sociales a personas	\$2,400,000.00	\$194,033.40	\$2,594,033.40	\$338,620.85	\$338,620.85	\$338,620.85	\$338,620.85	\$2,255,412.55
4420	Becas y otras ayudas para programas de capacita	\$100,000.00	\$0.00	\$100,000.00	\$3,479.00	\$3,479.00	\$3,479.00	\$3,479.00	\$96,521.00
4421	Becas y otras ayudas para programas de capacita	\$100,000.00	\$0.00	\$100,000.00	\$3,479.00	\$3,479.00	\$3,479.00	\$3,479.00	\$96,521.00
4430	Ayudas sociales a instituciones de enseñanza	\$1,000,000.00	\$31,666.64	\$1,031,666.64	\$276,538.99	\$276,538.99	\$276,538.99	\$276,538.99	\$755,127.65
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENS	\$1,000,000.00	\$31,666.64	\$1,031,666.64	\$276,538.99	\$276,538.99	\$276,538.99	\$276,538.99	\$755,127.65
4450	Ayudas sociales a instituciones sin fines de lucro	\$250,000.00	\$35,000.00	\$285,000.00	\$117,699.06	\$117,699.06	\$117,699.06	\$117,699.06	\$167,300.94
4451	Ayudas sociales a instituciones sin fines de lucro	\$250,000.00	\$35,000.00	\$285,000.00	\$117,699.06	\$117,699.06	\$117,699.06	\$117,699.06	\$167,300.94
4480	Ayudas por desastres naturales y otros siniestros	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
4481	Ayudas por desastres naturales y otros siniestros	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$3,165,000.00</b>	<b>\$34,130.60</b>	<b>\$3,199,130.60</b>	<b>\$24,657.88</b>	<b>\$24,657.88</b>	<b>\$24,657.88</b>	<b>\$24,657.88</b>	<b>\$3,174,472.72</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$215,000.00</b>	<b>\$23,779.96</b>	<b>\$238,779.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$238,779.96</b>
5110	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5111	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5150	Equipos de cómputo y de tecnologías de la informac	\$150,000.00	\$23,779.96	\$173,779.96	\$0.00	\$0.00	\$0.00	\$0.00	\$173,779.96
5151	Equipo de cómputo y de tecnología de la informaci	\$150,000.00	\$23,779.96	\$173,779.96	\$0.00	\$0.00	\$0.00	\$0.00	\$173,779.96
5190	Otro mobiliario y equipo de administración	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
5191	Otros mobiliarios y equipos de administración	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$0.00</b>	<b>\$1,400.32</b>	<b>\$1,400.32</b>	<b>\$4,185.00</b>	<b>\$4,185.00</b>	<b>\$4,185.00</b>	<b>\$4,185.00</b>	<b>-\$2,784.68</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$1,400.32	\$1,400.32	\$4,185.00	\$4,185.00	\$4,185.00	\$4,185.00	-\$2,784.68
5211	Equipos y aparatos audiovisuales	\$0.00	\$1,400.32	\$1,400.32	\$4,185.00	\$4,185.00	\$4,185.00	\$4,185.00	-\$2,784.68
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT</b>	<b>\$2,900,000.00</b>	<b>\$8,950.32</b>	<b>\$2,908,950.32</b>	<b>\$20,472.88</b>	<b>\$20,472.88</b>	<b>\$20,472.88</b>	<b>\$20,472.88</b>	<b>\$2,888,477.44</b>
5630	Maquinaria y equipo de construcción	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900,000.00
5631	Maquinaria y equipo de construcción	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900,000.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$8,950.32	\$8,950.32	\$20,472.88	\$20,472.88	\$20,472.88	\$20,472.88	-\$11,522.56



**MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/abr./2023**

Usr: SUPERVISOR  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 21/jun./2023  
hora de Impresión | 03:48 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5671	Herramientas y máquinas-herramienta	\$0.00	\$8,950.32	\$8,950.32	\$20,472.88	\$20,472.88	\$20,472.88	\$20,472.88	-\$11,522.56
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
5910	Software	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5911	Software	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$40,884,281.76</b>	<b>-\$1,106,182.28</b>	<b>\$39,778,099.48</b>	<b>\$359,407.85</b>	<b>\$359,407.85</b>	<b>\$359,407.85</b>	<b>\$359,407.85</b>	<b>\$39,418,691.63</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$40,665,083.76</b>	<b>-\$1,106,182.28</b>	<b>\$39,558,901.48</b>	<b>\$359,407.85</b>	<b>\$359,407.85</b>	<b>\$359,407.85</b>	<b>\$359,407.85</b>	<b>\$39,199,493.63</b>
6120	Edificación no habitacional	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
6121	EDIFICACIÓN NO HABITACIONAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
6130	Construcción de obras para el abastecimiento de agua	\$10,330,000.00	-\$59,650.00	\$10,270,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270,350.00
6131	Construcción de obras para el abastecimiento de agua	\$10,330,000.00	-\$59,650.00	\$10,270,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270,350.00
6140	División de terrenos y construcción de obras de urbanización	\$13,535,083.76	-\$1,046,532.28	\$12,488,551.48	\$359,407.85	\$359,407.85	\$359,407.85	\$359,407.85	\$12,129,143.63
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$13,535,083.76	-\$1,046,532.28	\$12,488,551.48	\$359,407.85	\$359,407.85	\$359,407.85	\$359,407.85	\$12,129,143.63
6150	Construcción de vías de comunicación	\$15,300,000.00	\$0.00	\$15,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,300,000.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$15,300,000.00	\$0.00	\$15,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,300,000.00
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO</b>	<b>\$219,198.00</b>	<b>\$0.00</b>	<b>\$219,198.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$219,198.00</b>
6310	Estudios, formulación y evaluación de proyectos productivos	\$219,198.00	\$0.00	\$219,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,198.00
6311	Estudios, formulación y evaluación de proyectos productivos	\$219,198.00	\$0.00	\$219,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,198.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>
9910	ADEFAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
9911	ADEFAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
<b>Total</b>		<b>\$90,622,561.80</b>	<b>\$396,792.96</b>	<b>\$91,019,354.76</b>	<b>\$17,240,082.57</b>	<b>\$17,240,082.57</b>	<b>\$17,240,082.57</b>	<b>\$17,240,082.57</b>	<b>\$73,779,272.56</b>