

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$18,638,150.32	-\$550,435.64	\$18,087,714.68	\$12,686,776.34	\$11,866,268.61	\$5,400,938.34
DIRECCION ACADEMICA	\$3,703,960.73	\$731,595.77	\$4,435,556.50	\$2,830,453.69	\$2,816,421.69	\$1,605,102.81
DAC/ ARTES ESCENICAS	\$241,624.62	-\$8,471.31	\$233,153.31	\$106,954.99	\$98,834.99	\$126,198.32
DAC/ MUSICA	\$330,747.20	\$808,552.39	\$1,139,299.59	\$773,003.39	\$773,003.39	\$366,296.20
DAC/ ARTES VISUALES	\$275,695.39	\$796,172.00	\$1,071,867.39	\$628,393.76	\$628,393.76	\$443,473.63
DAC/ LITERATURA E INTEGRACION	\$437,443.53	-\$20,010.00	\$417,433.53	\$228,464.75	\$228,464.75	\$188,968.78
DIRECCION GENERAL	\$3,298,743.81	\$0.00	\$3,298,743.81	\$1,611,102.92	\$1,611,102.92	\$1,687,640.89
DIVULGACION ARTISTICA	\$6,739,571.64	\$247,995.25	\$6,987,566.89	\$3,371,406.46	\$3,360,888.46	\$3,616,160.43
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,306,095.02	\$114,974.72	\$2,421,069.74	\$1,953,076.30	\$1,953,076.30	\$467,993.44
EIAA	\$802,500.00	\$11,597.23	\$814,097.23	\$430,473.18	\$381,196.38	\$383,624.05
TEATRO POLIVALENTE	\$2,717,806.80	\$681,987.67	\$3,399,794.47	\$2,058,888.56	\$2,038,426.16	\$1,340,905.91
MUSEO LEONORA CARRINGTON XILITLA	\$1,712,553.35	\$175,115.18	\$1,887,668.53	\$567,410.77	\$567,410.77	\$1,320,257.76
MUSEO LEONORA CARRINGTON SLP	\$1,731,701.41	\$2,156,256.50	\$3,887,957.91	\$1,654,001.44	\$1,621,029.24	\$2,233,956.47
DIFUSION Y COMUNICACION SOCIAL	\$2,820,883.18	\$3,771,801.93	\$6,592,685.11	\$4,671,222.29	\$4,671,222.29	\$1,921,462.82
Sin Ramo/Dependencia	\$45,757,477.00	\$8,917,131.69	\$54,674,608.69	\$33,571,628.84	\$32,615,739.71	\$21,102,979.85
Total del Gasto	\$45,757,477.00	\$8,917,131.69	\$54,674,608.69	\$33,571,628.84	\$32,615,739.71	\$21,102,979.85

MA. DE LOURDEZ VAZQUEZ MIRANDA
TITULAR DEL AREA ADMINISTRATIVA

MA. ELZABETH RODRIGUEZ ROMERO
DIRECTORA GENERAL