



ANEXO 14

PRESUPIUESTO DE EGRESOS 2023  
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO  
Niveles 1 al 13 (Sectores Burocrata y Seguridad-Custodia)

				1100	1209	1300	1400	1500	1600	1700	GRAN TOTAL ANUAL
Hir	Cal	No. Plazas	1. Remuneraciones al personal de carácter permanente.	2.- Remuneraciones al personal de carácter transitorio	3.- Remuneraciones adicionales y especiales	4.- Seguridad social	5.- Otras prestaciones sociales y económicas	6.- Provisiones	7.- Pago de estímulos a servidores públicos		
01	01	1	172,896.00	0.00	43,225.00	27,063.00	340,547.00	61,278.00	5,760.00	150,659.00	
01	02	95	16,475,120.00	0.00	4,105,375.00	2,570,985.00	13,361,465.00	5,821,410.00	547,200.00	42,832,555.00	
01	06	28	3,574,544.00	0.00	593,688.00	697,284.00	3,393,964.00	1,351,784.00	132,384.00	105,619,888.00	
01	07	8	1,135,584.00	0.00	283,888.00	192,224.00	971,424.00	386,224.00	37,824.00	3,024,168.00	
01	A	9	1,657,908.00	0.00	414,477.00	116,954.00	232,200.00	23,022.00	0.00	2,446,571.00	
02	02	64	11,789,548.00	0.00	2,947,456.00	1,783,488.00	9,369,600.00	4,058,740.00	593,216.00	30,141,568.00	
02	03	2	368,024.00	0.00	92,108.00	55,734.00	286,550.00	126,520.00	12,288.00	941,524.00	
02	07	22	4,052,464.00	0.00	1,013,188.00	613,074.00	3,321,050.00	1,355,020.00	135,168.00	10,361,164.00	
02	08	90	16,579,860.00	0.00	4,144,860.00	2,508,030.00	12,894,750.00	5,705,900.00	552,960.00	42,396,380.00	
02	09	2	368,424.00	0.00	92,108.00	55,734.00	286,550.00	126,520.00	12,288.00	941,524.00	
02	10	55	9,935,640.00	0.00	2,895,750.00	1,518,875.00	1,421,640.00	744,480.00	0.00	16,546,335.00	
02	20	4	722,892.00	0.00	210,600.00	110,460.00	303,392.00	54,144.00	0.00	1,201,888.00	
02	22	4	180,648.00	0.00	52,560.00	27,615.00	25,848.00	13,536.00	0.00	300,397.00	
02	23	2	361,296.00	0.00	105,300.00	55,220.00	51,496.00	27,072.00	0.00	600,394.00	
02	A	26	4,415,112.00	0.00	1,103,804.00	309,192.00	1,928,784.00	61,208.00	0.00	7,816,200.00	
02	B	8	1,358,456.00	0.00	339,632.00	95,136.00	593,472.00	18,864.00	0.00	2,405,600.00	
03	02	8	1,669,440.00	0.00	417,368.00	236,664.00	1,191,584.00	544,112.00	55,580.00	4,114,948.00	
03	04	8	1,669,440.00	0.00	417,368.00	236,664.00	1,191,584.00	544,112.00	55,580.00	4,114,948.00	
03	05	2	417,360.00	0.00	104,342.00	59,166.00	297,856.00	136,028.00	13,920.00	1,028,712.00	
03	06	2	417,360.00	0.00	104,342.00	59,166.00	297,856.00	136,028.00	13,920.00	1,028,712.00	
03	07	77	15,058,360.00	0.00	4,017,167.00	2,277,891.00	11,448,996.00	5,237,078.00	535,920.00	39,625,412.00	
03	08	1	208,680.00	0.00	52,117.00	29,583.00	148,948.00	68,014.00	6,960.00	514,286.00	
03	11	14	2,321,520.00	0.00	730,394.00	414,162.00	2,085,172.00	952,156.00	97,440.00	7,100,984.00	
03	12	1	208,680.00	0.00	52,117.00	29,583.00	148,948.00	68,014.00	6,960.00	514,286.00	
03	13	1	208,680.00	0.00	52,117.00	29,583.00	148,948.00	68,014.00	6,960.00	514,286.00	
03	14	1	208,680.00	0.00	52,117.00	29,583.00	148,948.00	68,014.00	6,960.00	514,286.00	
03	17	23	4,637,628.00	0.00	1,159,407.00	658,817.00	628,176.00	338,146.00	0.00	7,432,174.00	
03	18	3	624,040.00	0.00	156,513.00	88,746.00	446,844.00	204,042.00	20,380.00	1,543,058.00	
03	19	3	624,040.00	0.00	156,513.00	88,746.00	446,844.00	204,042.00	20,380.00	1,543,058.00	
03	20	5	856,560.00	0.00	214,150.00	134,835.00	644,180.00	266,385.00	28,560.00	2,164,670.00	
03	A	7	1,345,932.00	0.00	336,476.00	94,164.00	541,296.00	18,690.00	0.00	2,336,558.00	
03	B	10	1,922,760.00	0.00	480,680.00	134,570.00	713,280.00	25,700.00	0.00	3,337,940.00	
04	01	9	1,585,580.00	0.00	496,413.00	273,699.00	1,361,092.00	632,358.00	66,204.00	4,820,346.00	
04	02	12	2,647,440.00	0.00	661,884.00	364,932.00	1,831,455.00	843,144.00	88,272.00	6,427,138.00	
04	04	1	240,020.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00	
04	05	2	441,240.00	0.00	110,314.00	60,822.00	303,575.00	140,524.00	14,732.00	1,071,188.00	
04	08	1	226,020.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00	
04	09	1	226,020.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00	
04	10	2	441,240.00	0.00	110,314.00	60,822.00	303,575.00	140,524.00	14,732.00	1,071,188.00	
04	13	1	226,020.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00	
04	14	9	1,985,580.00	0.00	496,413.00	273,699.00	1,361,092.00	632,358.00	66,204.00	4,820,346.00	
04	15	7	1,564,340.00	0.00	386,099.00	212,877.00	1,062,516.00	491,834.00	51,492.00	3,749,158.00	
04	16	10	4,412,400.00	0.00	1,103,140.00	608,220.00	3,035,760.00	1,405,240.00	147,120.00	10,711,380.00	
04	17	278	61,331,360.00	0.00	15,333,648.00	8,454,258.00	42,197,064.00	19,532,836.00	2,644,968.00	168,895,132.00	
05	02	26	6,534,340.00	0.00	1,633,710.00	846,534.00	4,217,880.00	1,377,170.00	217,776.00	15,428,010.00	
05	03	1			62,835.00	32,559.00	162,230.00	76,045.00	8,376.00	593,385.00	



05 04	MECANICA (O) DE PRIMERA	502,680.00	0.00	125,570.00	65,118.00	324,460.00	152,090.00	16,752.00	1,186,770.00
05 05	ELECTRICISTA	251,340.00	0.00	62,835.00	32,559.00	162,230.00	76,045.00	8,376.00	593,385.00
05 07	ENFERMERA (O) AUXILIAR	1,256,700.00	0.00	314,175.00	162,735.00	811,150.00	380,225.00	41,880.00	2,966,925.00
05 08	ANALISTA NO ESPECIALIZADO	2,262,060.00	0.00	585,515.00	293,031.00	1,460,070.00	684,405.00	75,384.00	5,840,465.00
05 09	SECRETARIA (O) TAJUEMECANOGRAFA (O)	8,756,900.00	0.00	2,199,225.00	1,139,565.00	5,467,050.00	2,661,575.00	293,150.00	20,768,475.00
05 10	CAPACITADOR (A)	754,020.00	0.00	188,505.00	97,677.00	486,580.00	228,135.00	25,128.00	1,980,155.00
05 12	MAESTRO (A) EDUCADOR (A)	4,274,780.00	0.00	1,068,495.00	553,503.00	2,757,190.00	1,292,765.00	142,392.00	10,087,545.00
05 13	OPERADOR (A) DE MAQUINARIA PESADA	5,786,820.00	0.00	1,445,805.00	748,857.00	3,731,290.00	1,749,035.00	192,648.00	13,647,855.00
05 14	TECNICO (O) NO ESPECIALIZADA (O)	26,139,360.00	0.00	6,534,840.00	3,366,136.00	16,871,920.00	7,998,680.00	871,104.00	51,712,040.00
05 16	INSPECTOR (A)	1,240,992.00	0.00	310,760.00	176,705.00	894,755.00	355,836.00	41,400.00	2,971,550.00
05 17	SUPERVISOR (A)	3,102,480.00	0.00	775,650.00	441,765.00	2,116,890.00	889,590.00	103,500.00	7,429,875.00
05 18	MECANOGRAFA (O)	251,340.00	0.00	62,835.00	32,559.00	162,230.00	76,045.00	8,376.00	593,385.00
05 20	ARCHIVISTA	3,016,082.00	0.00	754,020.00	380,708.00	1,946,750.00	912,540.00	100,512.00	7,120,620.00
05 21	AUXILIAR ADMINISTRATIVA (O)	131,953,500.00	0.00	32,888,375.00	17,093,475.00	85,170,750.00	39,973,625.00	4,397,400.00	311,527,125.00
05 22	PLURICULTISTA - 5	4,272,780.00	0.00	1,058,395.00	553,503.00	2,757,190.00	1,292,765.00	142,392.00	10,087,545.00
06 02	BIBLIOTECARIA (O)	1,349,040.00	0.00	337,260.00	169,275.00	835,190.00	387,610.00	44,940.00	3,133,335.00
06 07	VISITADOR (A)	1,349,040.00	0.00	337,260.00	169,275.00	835,190.00	387,610.00	44,940.00	3,133,335.00
06 08	TRABAJADOR(A) SOCIAL	2,998,080.00	0.00	674,200.00	338,550.00	1,670,380.00	755,220.00	89,880.00	6,746,630.00
06 10	ESCENOGRAFA (O)	269,808.00	0.00	67,452.00	33,855.00	167,038.00	79,522.00	8,988.00	626,663.00
06 11	AUXILIAR DE PROGRAMACION	539,616.00	0.00	134,904.00	67,710.00	334,076.00	159,044.00	17,976.00	1,253,326.00
06 13	MUSICO B	269,808.00	0.00	67,452.00	33,855.00	167,038.00	79,522.00	8,988.00	626,663.00
06 14	JEFATURA DE COCINA	67,452.00	0.00	16,713.00	8,356.50	8,356.50	3,681.75	428.25	167,452.00
06 15	ENCARGADA (O) DE CAJAS	222,036.00	0.00	55,509.00	30,507.00	145,466.00	63,893.00	7,404.00	522,835.00
06 17	POUCIA TERCERO	314,080,200.00	0.00	91,211,454.00	39,744,371.00	37,661,136.00	21,603,408.00	0.00	504,300,511.00
06 21	CAPITURISTA	69,880,272.00	0.00	17,470,068.00	8,788,445.00	43,262,842.00	20,596,198.00	2,327,892.00	162,305,717.00
06 22	OF. ABOGADO, SEGURIDAD C	3,175,200.00	0.00	922,104.00	401,756.00	380,756.00	218,000.00	0.00	5,988,236.00
06 24	SECRETARIA (O) CAPTURISTA	14,298,824.00	0.00	3,574,956.00	1,794,315.00	8,853,014.00	4,274,666.00	476,364.00	33,213,139.00
06 26	APOYO INFORMATICA SEGURIDAD	1,036,400.00	0.00	307,368.00	139,932.00	126,912.00	72,800.00	0.00	1,069,412.00
06 27	ANALISTA JURIDICA (O) DE SEGURIDAD	4,233,600.00	0.00	1,229,472.00	585,748.00	507,648.00	294,200.00	0.00	6,797,648.00
06 28	APOYO ADMINISTRATIVA (O) DE SEGURIDAD	5,292,000.00	0.00	1,536,840.00	669,660.00	634,560.00	364,000.00	0.00	8,497,060.00
06 29	TECNICO ARCHIVISTA CERESO	264,600.00	0.00	76,842.00	33,483.00	31,778.00	18,200.00	0.00	424,853.00
06 30	POUCIA OPERATIVO CERTIFICADO CS12	19,315,800.00	0.00	5,609,466.00	2,444,259.00	2,316,144.00	1,328,600.00	0.00	31,014,289.00
06 31	CUSTODIO	12,436,200.00	0.00	3,613,574.00	1,573,761.00	1,491,216.00	855,400.00	0.00	19,968,091.00
07 01	ANALISTA DE ORG. Y METODOS	4,011,504.00	0.00	1,002,904.00	490,434.00	2,459,420.00	1,157,380.00	133,728.00	9,295,370.00
07 02	AUXILIAR EN ADMINISTRACION	68,768,640.00	0.00	17,192,640.00	8,407,440.00	42,847,200.00	19,840,900.00	2,292,480.00	159,349,200.00
07 03	AUXILIAR EN CONTABILIDAD	1,432,680.00	0.00	358,180.00	175,155.00	892,650.00	413,350.00	47,760.00	3,319,775.00
07 04	AUXILIAR DE AUDITOR	1,146,144.00	0.00	286,544.00	140,124.00	714,120.00	339,680.00	38,208.00	2,655,820.00
07 05	AUXILIAR DE MEDICO	1,146,144.00	0.00	286,544.00	140,124.00	714,120.00	339,680.00	38,208.00	2,655,820.00
07 06	AUXILIAR JURIDICO	14,326,800.00	0.00	3,581,800.00	1,751,550.00	8,976,500.00	4,133,900.00	477,600.00	33,197,750.00
07 08	MUSICO DE PRIMERA	2,005,752.00	0.00	501,452.00	245,217.00	1,249,720.00	578,680.00	66,864.00	4,647,685.00
07 09	OFICIAL DE PARTES	3,724,958.00	0.00	931,268.00	455,403.00	2,340,890.00	1,074,710.00	124,176.00	8,631,415.00
07 10	TECNICA (O) ESPECIALIZADA (O)	34,957,392.00	0.00	8,739,592.00	4,273,782.00	21,790,660.00	10,085,740.00	1,165,344.00	81,002,510.00
07 11	DISENADOR (A) GRAFICO (A)	573,072.00	0.00	143,272.00	70,952.00	357,060.00	166,340.00	19,104.00	1,327,910.00
07 13	POUCIA SEGUINDO	62,789,660.00	0.00	18,233,754.00	7,853,769.00	7,445,592.00	4,297,534.00	0.00	100,630,299.00
07 18	VIGILANTE	4,298,040.00	0.00	1,074,540.00	525,465.00	2,677,950.00	1,240,050.00	143,280.00	9,959,325.00
07 19	OF. ABOGADO, DE SEGURIDAD "B"	1,631,160.00	0.00	473,604.00	220,954.00	1,933,920.00	111,624.00	0.00	2,613,774.00
07 22	LICENCIADA (O) EN EDUCACION PREESCOLAR	3,151,896.00	0.00	787,996.00	385,341.00	1,963,830.00	906,370.00	105,072.00	7,303,506.00
07 23	REPRESENTANTE OBRERO	1,886,496.00	0.00	471,608.00	251,831.00	1,252,464.00	513,848.00	62,880.00	4,439,128.00
07 24	REPRESENTANTE PATRONAL	1,886,496.00	0.00	471,608.00	251,831.00	1,252,464.00	513,848.00	62,880.00	4,439,128.00
07 25	TECNICO LABORATORISTA CERESO	271,860.00	0.00	78,974.00	32,232.00	32,232.00	16,604.00	0.00	435,629.00
07 26	ENFERMERA (O) AUXILIAR CERESO	1,359,300.00	0.00	394,670.00	169,895.00	161,160.00	95,020.00	0.00	2,128,145.00
08 02	ANALISTA DE SISTEMAS COMPUTACIONALES	4,660,620.00	0.00	1,150,155.00	546,525.00	2,883,615.00	1,297,080.00	153,360.00	10,651,355.00
08 03	CHOFER DE TRAUER	3,373,768.00	0.00	843,447.00	400,785.00	2,119,615.00	951,192.00	112,464.00	7,796,327.00
08 05	PROGRAMADOR(A) DE COMPUTADORA	1,840,248.00	0.00	460,062.00	218,610.00	1,153,446.00	518,320.00	61,344.00	4,252,542.00
08 05	ANALISTA ESPECIALIZADO	1,276,832.00	0.00	306,708.00	145,740.00	768,964.00	341,888.00	40,896.00	2,835,026.00





06	07	124	0.00	38,031,792.00	0.00	9,507,948.00	4,517,940.00	23,837,884.00	10,722,528.00	1,267,776.00	87,885,868.00
08	08	733	0.00	213,804,372.00	0.00	62,644,052.00	25,832,807.00	24,637,596.00	14,413,032.00	0.00	340,861,859.00
08	09	2	0.00	504,792.00	0.00	326,200.00	65,286.00	339,512.00	134,112.00	16,824.00	1,186,726.00
08	10	341	0.00	100,339,296.00	0.00	29,117,536.00	12,270,376.00	11,562,528.00	6,778,176.00	0.00	159,967,912.00
08	11	223	0.00	68,395,884.00	0.00	17,698,974.00	8,125,005.00	42,869,743.00	19,283,256.00	2,279,952.00	158,052,811.00
08	12	21	0.00	6,440,868.00	0.00	1,610,217.00	765,135.00	4,037,061.00	1,815,912.00	214,704.00	14,883,897.00
08	13	11	0.00	3,209,524.00	0.00	931,084.00	389,169.00	369,732.00	216,744.00	0.00	5,115,263.00
09	01	5	0.00	1,652,280.00	0.00	413,140.00	390,515.00	369,732.00	454,725.00	55,080.00	3,760,360.00
09	03	33	0.00	10,907,028.00	0.00	2,726,724.00	1,257,399.00	6,566,472.00	3,031,185.00	383,528.00	24,832,336.00
09	04	24	0.00	7,932,386.00	0.00	1,983,072.00	914,472.00	4,775,616.00	2,132,680.00	264,384.00	18,052,608.00
09	05	17	0.00	5,618,772.00	0.00	1,404,676.00	647,751.00	3,383,728.00	1,546,088.00	187,272.00	12,787,764.00
09	06	8	0.00	2,644,128.00	0.00	661,024.00	304,824.00	1,591,872.00	777,560.00	88,128.00	6,017,536.00
09	07	18	0.00	5,949,288.00	0.00	1,487,304.00	685,854.00	3,581,712.00	1,637,010.00	198,288.00	13,539,536.00
09	08	7	0.00	1,903,944.00	0.00	475,993.00	237,933.00	1,231,405.00	492,709.00	63,504.00	4,405,548.00
09	10	51	0.00	15,909,552.00	0.00	4,655,143.00	1,877,157.00	1,787,040.00	1,062,330.00	0.00	25,251,222.00
09	11	12	0.00	3,263,904.00	0.00	815,988.00	407,938.00	2,110,980.00	844,644.00	108,864.00	7,552,368.00
09	12	141	0.00	43,986,232.00	0.00	12,759,513.00	5,189,787.00	4,940,540.00	2,937,053.00	0.00	69,812,402.00
09	13	5	0.00	1,559,760.00	0.00	452,465.00	184,035.00	175,200.00	104,150.00	0.00	2,675,610.00
10	01	3	0.00	1,062,216.00	0.00	265,560.00	119,241.00	618,963.00	286,149.00	35,426.00	2,387,553.00
10	03	66	0.00	23,368,752.00	0.00	5,892,320.00	2,623,302.00	13,611,186.00	6,235,278.00	779,328.00	52,526,166.00
10	04	331	0.00	117,197,832.00	0.00	29,300,120.00	13,156,257.00	68,293,251.00	31,571,773.00	3,908,498.00	283,426,881.00
10	05	15	0.00	5,311,080.00	0.00	1,327,800.00	596,705.00	3,094,815.00	1,430,745.00	177,170.00	11,937,765.00
10	06	35	0.00	12,892,520.00	0.00	3,098,200.00	1,391,145.00	7,221,235.00	3,338,495.00	413,280.00	27,854,785.00
10	07	2	0.00	708,144.00	0.00	177,040.00	79,494.00	412,642.00	190,766.00	23,616.00	1,591,702.00
10	09	1	0.00	337,212.00	0.00	84,308.00	38,571.00	203,965.00	92,527.00	11,244.00	773,822.00
10	10	16	0.00	5,665,152.00	0.00	1,416,320.00	635,952.00	3,301,136.00	1,536,128.00	188,928.00	12,733,616.00
10	11	15	0.00	4,370,760.00	0.00	1,092,690.00	536,505.00	2,740,095.00	1,105,305.00	145,670.00	9,984,975.00
10	12	133	0.00	44,566,704.00	0.00	12,921,216.00	5,109,195.00	4,875,780.00	2,941,428.00	0.00	70,414,233.00
10	13	1	0.00	291,384.00	0.00	72,845.00	35,367.00	182,673.00	73,687.00	9,708.00	665,665.00
10	14	2	0.00	582,768.00	0.00	145,659.00	70,734.00	365,346.00	147,374.00	19,416.00	1,331,230.00
10	18	49	0.00	17,349,528.00	0.00	4,337,480.00	1,947,683.00	10,109,729.00	4,673,767.00	578,592.00	38,996,699.00
10	30	56	0.00	18,764,928.00	0.00	5,440,511.00	2,151,240.00	2,053,960.00	1,238,496.00	0.00	29,648,136.00
11	01	1	0.00	313,500.00	0.00	78,374.00	36,903.00	199,473.00	77,443.00	10,452.00	716,145.00
11	02	23	0.00	8,761,896.00	0.00	2,150,474.00	957,513.00	5,147,193.00	2,310,212.00	292,008.00	19,659,296.00
11	03	1	0.00	380,952.00	0.00	95,236.00	41,631.00	213,791.00	100,444.00	12,696.00	854,752.00
11	06	42	0.00	15,053,472.00	0.00	4,353,126.00	1,681,974.00	1,608,264.00	983,304.00	0.00	23,890,142.00
11	30	58	0.00	20,783,128.00	0.00	6,025,272.00	2,322,726.00	2,220,936.00	1,357,896.00	0.00	32,714,958.00
11	36	1	0.00	358,416.00	0.00	103,884.00	40,047.00	38,292.00	23,412.00	0.00	564,051.00
11	37	1	0.00	358,416.00	0.00	103,884.00	40,047.00	38,292.00	23,412.00	0.00	564,051.00
11	38	1	0.00	358,416.00	0.00	103,884.00	40,047.00	38,292.00	23,412.00	0.00	564,051.00
12	01	1	0.00	407,280.00	0.00	101,821.00	43,479.00	232,486.00	105,393.00	0.00	904,031.00
12	03	1	0.00	407,280.00	0.00	101,821.00	43,479.00	232,486.00	105,393.00	0.00	904,031.00
12	05	169	0.00	68,830,320.00	0.00	17,207,749.00	7,347,951.00	39,280,965.00	17,811,417.00	2,293,668.00	152,781,070.00
12	06	1	0.00	407,280.00	0.00	101,821.00	43,479.00	232,486.00	105,393.00	0.00	904,031.00
12	08	2	0.00	514,580.00	0.00	203,642.00	86,928.00	464,970.00	210,785.00	27,144.00	1,008,060.00
12	09	73	0.00	29,731,440.00	0.00	7,432,933.00	3,173,967.00	16,971,405.00	7,693,689.00	990,756.00	65,994,190.00
12	10	1	0.00	335,160.00	0.00	83,791.00	38,439.00	207,506.00	81,117.00	11,172.00	757,195.00
12	12	10	0.00	3,842,280.00	0.00	1,113,000.00	418,550.00	400,920.00	248,460.00	0.00	6,023,340.00
12	14	6	0.00	2,305,388.00	0.00	667,854.00	251,154.00	240,552.00	149,076.00	0.00	3,614,034.00
12	15	2	0.00	768,456.00	0.00	222,648.00	83,738.00	80,184.00	49,692.00	0.00	1,204,658.00
13	01	2	0.00	876,192.00	0.00	219,032.00	91,254.00	595,478.00	232,300.00	29,208.00	2,033,574.00
13	02	28	0.00	12,266,688.00	0.00	3,056,728.00	1,277,556.00	8,336,692.00	3,113,460.00	408,912.00	28,470,036.00
13	04	8	0.00	3,504,688.00	0.00	875,008.00	365,016.00	2,381,512.00	889,560.00	116,832.00	8,134,296.00
13	05	2	0.00	721,056.00	0.00	180,266.00	80,406.00	543,986.00	170,876.00	24,024.00	1,720,614.00
13	06	1	0.00	438,096.00	0.00	109,526.00	45,627.00	297,739.00	111,195.00	14,604.00	1,016,787.00



13 07	JEFATURA DE DEPARTAMENTO	314	137,562,144.00	0.00	34,391,164.00	14,326,878.00	93,490,046.00	34,915,230.00	4,585,656.00	319,271,118.00
13 08	JEFATURA DE MUSEO	1	438,096.00	0.00	109,526.00	45,637.00	297,739.00	111,195.00	14,604.00	1,016,787.00
13 10	JEFATURA DE VIGILANCIA	9	3,702,888.00	0.00	1,072,395.00	399,903.00	278,000.00	237,222.00	0.00	5,784,408.00
13 11	JEFATURA DE OFICINA SUB-ALTERNIA DE RENTA	6	2,163,468.00	0.00	540,798.00	241,218.00	1,631,958.00	512,628.00	72,072.00	5,161,942.00
13 12	SUPERVISOR (A) GENERAL	17	6,128,878.00	0.00	1,532,261.00	683,451.00	4,623,881.00	1,432,446.00	204,204.00	14,825,219.00
13 14	SUBJEFE DE SEGURIDAD-CUSTODIA	3	1,234,976.00	0.00	357,465.00	131,301.00	126,000.00	79,074.00	0.00	1,928,136.00
13 16	DEFENSOR (A) DE OFICIO	3	1,314,288.00	0.00	328,578.00	136,881.00	893,217.00	333,885.00	43,812.00	3,050,361.00
13 20	PRIMER OFICIAL (PROCURADOR(A))	1	411,432.00	0.00	119,155.00	43,767.00	42,000.00	46,358.00	0.00	642,712.00
13 21	DEFENSOR(A) SOCIAL	1	438,096.00	0.00	109,526.00	45,637.00	297,739.00	111,195.00	14,604.00	1,016,787.00
13 23	ABOGADA (O) ESPECIALIZADA (O)	43	18,838,128.00	0.00	4,709,618.00	1,961,951.00	12,867,777.00	4,781,385.00	627,972.00	43,721,841.00
13 24	ACTUARIA (O)	18	7,885,728.00	0.00	1,971,468.00	821,286.00	5,359,302.00	2,001,510.00	262,872.00	18,302,166.00
13 26	MEDICO ESPECIALIZADO CERESO	4	1,752,384.00	0.00	438,104.00	182,508.00	1,190,956.00	444,780.00	58,416.00	4,067,148.00
13 30	SUB INSPECTOR (A) (PRIMER OFICIAL)	31	12,754,392.00	0.00	3,693,805.00	1,356,777.00	1,302,000.00	817,098.00	0.00	19,924,072.00
13 43	DEFENSOR (A) PUBLICA (O)	105	46,600,080.00	0.00	11,500,230.00	4,790,835.00	31,262,595.00	11,675,475.00	1,533,420.00	106,762,635.00
13 44	ODONTOLOGA (O) SEGURIDAD Y CUSTODIA	1	411,432.00	0.00	119,155.00	43,767.00	42,000.00	46,358.00	0.00	642,712.00
HONORARIOS ASIMILABLES			113,296,530.00		271,943,777.00	128,662,010.00	144,818,985.00	370,643,004.00	80,811,946.00	2,197,284,489.00
SEER			1,186,188,246.00		14,216,541.00					

\*No se incluye en este tabulador las plazas y puesto de personal Fiscal a General del Estado.

  
GILMARCANTARA MORENO  
DIRECTOR DE ADMINISTRACION DE RECURSOS  
HUMANOS DE LA OFICINA MAYOR DEL PODER  
EJECUTIVO.

  
LIC. JESSICA FALCO PICCIRILLI  
DIRECTORA GENERAL DE RECURSOS HUMANOS  
DE LA OFICINA MAYOR DEL PODER  
EJECUTIVO.

  
LIC. RAFAEL ENRIQUEZ  
OFICIAL MAYOR DEL PODER EJECUTIVO



PRESUPUESTO DE EGRESOS 2023  
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO  
(Tabulador mensual neto personal de confianza Nivel 14 al 20)

Puesto	Niv	Rta. Plazas	Sueldo Base	Prestaciones	Compensación Garantizada		Percepciones Ordinarias		Impuesto sobre la renta		Remuneración total (liquidación mensual)	
					Mínimo	Máximo	Mínimo	Máximo	Mínimo	Máximo	Mínimo	Máximo
SECRETARIO DE ACUERDOS SRD. GRAL. JESP. C.A. SUB-DIRECTOR PREJUBILATORIO A PREJUBILATORIO B DIRECTOR DE AREA PDE. JUNTA ESP. C.Y A. PROCURADOR DEF. DEL TRAB. PROCURADOR FISCAL SRD. PART. DE SECRETARIO SRD. GRAL. J.L.C.A. DIRECTOR GENERAL ASESOR DEL C.GOVERNADOR PILOTO DE AVIACION SECRETARIO PRIVADO PTE. ITA.LOC.CONC. Y ARB. CONSEJERO ADJUNTO SUB-SECRETARIO TESORERO GENERAL COORDINADOR GENERAL SRD. PART. C.GOVERNADOR COORDINADOR DE ASESORES REP. DEL GOB. DE L.E.O. EM DF SECRETARIO CONSEJERO JURIDICO DE GOBIERNO C.GOVERNADOR	14	297	29,835.00	500	0.00	28,862.53	30,355.00	59,197.53	7,288.09	14,915.53	73,046.01	44,282.00
	15	138	32,652.14	500	0.00	35,058.06	33,152.14	69,210.20	8,108.78	17,904.85	25,008.36	51,775.05
	17	82	38,573.38	500	0.00	50,227.65	39,073.38	89,201.03	9,981.58	24,329.23	29,091.50	84,971.80
	18	17	38,428.78	500	0.00	85,188.43	39,328.78	124,517.26	10,075.08	35,254.56	29,252.70	89,252.70
	19	18	39,084.16	500	0.00	107,063.82	39,584.00	146,647.82	10,170.51	42,234.33	29,413.49	104,413.49
	20	1	46,609.00	500	0.00	152,152.37			45,998.13		105,154.24	

Tabulador acorde a la remuneración percibida por el Presidente de la Republica

  
GUILLERMO CASTAÑEDA MORENO  
DIRECTOR DE ADMINISTRACION DE RECURSOS  
HUMANOS DE LA OFICINA MAYOR DEL PODER  
EJECUTIVO.

  
LIC. JESSICA FALCON COMPEAN  
DIRECTORA GENERAL DE RECURSOS HUMANOS  
DE LA OFICINA MAYOR DEL PODER  
EJECUTIVO.

  
LIC. HORTORA ENRIQUEZ  
GENERAL MAYOR DEL PODER EJECUTIVO