



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FN3

MUNICIPIO DE CATORCE  
SAN LUIS POTOSI  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
| Del 01/ene./2023 Al 31/mar./2023

Fecha y 22/abr./2023  
hora de Impresión 12:23 p. m.

| Concepto                                         | Egresos                |                                 |                        |                       |                       |                        |
|--------------------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                                                  | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                | Subejercicio           |
|                                                  | 1                      | 2                               | 3=(1+2)                | 4                     | 5                     | 6 = ( 3 - 4 )          |
| <b>GOBIERNO</b>                                  | <b>\$39,563,149.00</b> | <b>\$0.00</b>                   | <b>\$39,563,149.00</b> | <b>\$6,353,560.52</b> | <b>\$6,353,560.52</b> | <b>\$33,209,588.48</b> |
| LEGISLACIÓN                                      | \$2,500,000.00         | \$0.00                          | \$2,500,000.00         | \$1,533,697.78        | \$1,533,697.78        | \$966,302.22           |
| JUSTICIA                                         | \$1,600,000.00         | \$0.00                          | \$1,600,000.00         | \$202,287.50          | \$202,287.50          | \$1,397,712.50         |
| ASUNTOS FINANCIEROS Y HACENDARIOS                | \$34,733,149.00        | \$0.00                          | \$34,733,149.00        | \$4,544,694.67        | \$4,544,694.67        | \$30,188,454.33        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$730,000.00           | \$0.00                          | \$730,000.00           | \$72,880.57           | \$72,880.57           | \$657,119.43           |
| <b>DESARROLLO SOCIAL</b>                         | <b>\$34,670,000.00</b> | <b>\$0.00</b>                   | <b>\$34,670,000.00</b> | <b>\$1,043,014.65</b> | <b>\$1,043,014.65</b> | <b>\$33,626,985.35</b> |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD              | \$30,680,000.00        | \$0.00                          | \$30,680,000.00        | \$641,997.99          | \$641,997.99          | \$30,038,002.01        |
| EDUCACIÓN                                        | \$200,000.00           | \$0.00                          | \$200,000.00           | \$151,205.57          | \$151,205.57          | \$48,794.43            |
| PROTECCIÓN SOCIAL                                | \$3,790,000.00         | \$0.00                          | \$3,790,000.00         | \$249,811.09          | \$249,811.09          | \$3,540,188.91         |
| <b>Total del Gasto</b>                           | <b>\$74,233,149.00</b> | <b>\$0.00</b>                   | <b>\$74,233,149.00</b> | <b>\$7,396,575.17</b> | <b>\$7,396,575.17</b> | <b>\$66,836,573.83</b> |

C. MARIA GUADALUPE CARRILLO RODRIGUEZ  
PRESIDENTA MUNICIPAL.

LIC. MA GUADALUPE CARIDAD ALONSO REAL  
SINDICO MUNICIPAL.

C.P. FRANCISCO DANIEL RAMIREZ MORENO  
TESORERO MUNICIPAL.

LIC. FELIX HERIBERTO MARTINEZ RUIZ  
CONTRALOR