



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: YANET

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/abr./2023 Al 30/abr./2023

Fecha y 04/may./2023

hora de Impresión 01:06 p. m.

| Ejercicio del Presupuesto | | Egreso Aprobado | Ampliaciones / (Reducciones) Al 30/abr./2023 | Presupuesto Vigente Al 30/abr./2023 | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|---------------------------|-------------------------------|------------------|--|-------------------------------------|---------------------|------------------|-----------------|-----------------|------------------|
| 001 | TANCANHUITZ | \$84,023,523.89 | -\$8,530,627.31 | \$75,492,896.58 | \$1,924,222.76 | \$1,924,222.76 | \$3,478,622.76 | \$3,478,622.76 | \$73,568,673.... |
| 016 | LINARES | \$0.00 | \$762,803.42 | \$762,803.42 | \$32,020.04 | \$762,803.42 | \$762,803.42 | \$762,803.42 | \$0.00 |
| 019 | ALDZULUP OCTZEN (SAN AGUSTIN) | \$0.00 | \$1,554,340.55 | \$1,554,340.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,554,340.55 |
| 023 | ALDZULUP POYTZEN | \$0.00 | \$1,554,161.88 | \$1,554,161.88 | \$1,554,161.88 | \$740,180.31 | \$0.00 | \$0.00 | \$813,981.57 |
| 171 | EL JUK | \$0.00 | \$751,756.26 | \$751,756.26 | \$0.00 | \$392,679.09 | \$392,679.09 | \$392,679.09 | \$359,077.17 |
| 203 | TZITZOL | \$0.00 | \$1,495,988.55 | \$1,495,988.55 | \$1,495,988.55 | \$746,365.33 | \$746,365.33 | \$746,365.33 | \$749,623.22 |
| 205 | TEMPEXQUISTITLA | \$0.00 | \$1,553,374.26 | \$1,553,374.26 | \$0.00 | \$0.00 | \$1,553,374.26 | \$1,553,374.26 | \$1,553,374.26 |
| 207 | TEPEYAC | \$0.00 | \$876,273.09 | \$876,273.09 | \$0.00 | \$876,273.09 | \$876,273.09 | \$876,273.09 | \$0.00 |
| 272 | CUAYO PIAXTLA | \$0.00 | \$1,554,189.11 | \$1,554,189.11 | \$1,554,189.11 | \$745,312.47 | \$745,312.47 | \$745,312.47 | \$808,876.64 |
| 326 | COLONIA SAN ANGEL | \$230,565.00 | \$0.00 | \$230,565.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$230,565.00 |
| 999 | AYUNTAMIENTO | \$50,675,093.11 | \$902,951.76 | \$51,578,044.87 | \$4,261,188.38 | \$4,261,188.38 | \$4,253,543.98 | \$4,261,756.78 | \$47,316,856.... |
| Total | | \$134,929,182.00 | \$2,475,211.57 | \$137,404,393.57 | \$10,821,770.72 | \$10,449,024.85 | \$12,808,974.40 | \$12,817,187.20 | \$126,955,36... |