

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2023



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/jun./2023  
10:41 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$540,037,010.44</b>	<b>\$0.00</b>	<b>\$540,037,010.44</b>	<b>\$173,055,873.99</b>	<b>\$366,981,136.45</b>	<b>\$173,055,873.99</b>	<b>\$0.00</b>	<b>\$366,981,136.45</b>	<b>\$173,055,873.99</b>	<b>\$166,937,552.43</b>	<b>\$6,118,321.56</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$188,512,134.70</b>	<b>\$0.00</b>	<b>\$188,512,134.70</b>	<b>\$75,693,928.35</b>	<b>\$112,818,206.35</b>	<b>\$75,693,928.35</b>	<b>\$0.00</b>	<b>\$112,818,206.35</b>	<b>\$75,693,928.35</b>	<b>\$75,693,928.35</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$188,512,134.70	\$0.00	\$188,512,134.70	\$75,693,928.35	\$112,818,206.35	\$75,693,928.35	\$0.00	\$112,818,206.35	\$75,693,928.35	\$75,693,928.35	\$0.00
1131 Sueldos base al personal permanente	\$184,243,349.42	\$0.00	\$184,243,349.42	\$74,034,190.47	\$110,209,158.95	\$74,034,190.47	\$0.00	\$110,209,158.95	\$74,034,190.47	\$74,034,190.47	\$0.00
1132 Complemento de sueldo	\$4,268,785.28	\$0.00	\$4,268,785.28	\$1,659,737.88	\$2,609,047.40	\$1,659,737.88	\$0.00	\$2,609,047.40	\$1,659,737.88	\$1,659,737.88	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$11,746,510.59</b>	<b>\$0.00</b>	<b>\$11,746,510.59</b>	<b>\$5,504,548.62</b>	<b>\$6,241,961.97</b>	<b>\$5,504,548.62</b>	<b>\$0.00</b>	<b>\$6,241,961.97</b>	<b>\$5,504,548.62</b>	<b>\$5,504,548.62</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$11,746,510.59	\$0.00	\$11,746,510.59	\$5,504,548.62	\$6,241,961.97	\$5,504,548.62	\$0.00	\$6,241,961.97	\$5,504,548.62	\$5,504,548.62	\$0.00
1212 Honorarios por servicios personales independientes	\$11,746,510.59	\$0.00	\$11,746,510.59	\$5,504,548.62	\$6,241,961.97	\$5,504,548.62	\$0.00	\$6,241,961.97	\$5,504,548.62	\$5,504,548.62	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$48,742,663.72</b>	<b>\$0.00</b>	<b>\$48,742,663.72</b>	<b>\$2,195,428.35</b>	<b>\$46,547,235.37</b>	<b>\$2,195,428.35</b>	<b>\$0.00</b>	<b>\$46,547,235.37</b>	<b>\$2,195,428.35</b>	<b>\$2,195,428.35</b>	<b>\$0.00</b>
1310 Primas por años de servicio efectivos prestados	\$4,240,055.00	\$0.00	\$4,240,055.00	\$1,771,205.00	\$2,468,850.00	\$1,771,205.00	\$0.00	\$2,468,850.00	\$1,771,205.00	\$1,771,205.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$4,240,055.00	\$0.00	\$4,240,055.00	\$1,771,205.00	\$2,468,850.00	\$1,771,205.00	\$0.00	\$2,468,850.00	\$1,771,205.00	\$1,771,205.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$44,502,608.72	\$0.00	\$44,502,608.72	\$424,223.35	\$44,078,385.37	\$424,223.35	\$0.00	\$44,078,385.37	\$424,223.35	\$424,223.35	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$9,794,607.37	\$0.00	\$9,794,607.37	\$79,461.41	\$9,715,145.96	\$79,461.41	\$0.00	\$9,715,145.96	\$79,461.41	\$79,461.41	\$0.00
1322 Prima dominical	\$6,824.81	\$0.00	\$6,824.81	\$2,880.00	\$3,944.81	\$2,880.00	\$0.00	\$3,944.81	\$2,880.00	\$2,880.00	\$0.00
1323 Gratificación de fin de año	\$34,701,176.54	\$0.00	\$34,701,176.54	\$341,881.94	\$34,359,294.60	\$341,881.94	\$0.00	\$34,359,294.60	\$341,881.94	\$341,881.94	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$56,625,432.26</b>	<b>\$0.00</b>	<b>\$56,625,432.26</b>	<b>\$19,476,909.85</b>	<b>\$37,148,522.41</b>	<b>\$19,476,909.85</b>	<b>\$0.00</b>	<b>\$37,148,522.41</b>	<b>\$19,476,909.85</b>	<b>\$13,358,588.29</b>	<b>\$6,118,321.56</b>
1410 Aportaciones de seguridad social	\$24,685,132.29	\$0.00	\$24,685,132.29	\$7,900,384.04	\$16,784,748.25	\$7,900,384.04	\$0.00	\$16,784,748.25	\$7,900,384.04	\$6,238,517.57	\$1,661,866.47
1411 Aportaciones de seguridad social	\$24,675,132.29	\$0.00	\$24,675,132.29	\$7,900,384.04	\$16,774,748.25	\$7,900,384.04	\$0.00	\$16,774,748.25	\$7,900,384.04	\$6,238,517.57	\$1,661,866.47
1412 Servicios de Estancia de Bienestar Infantil	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$15,806,370.48	\$0.00	\$15,806,370.48	\$5,386,029.58	\$10,420,340.90	\$5,386,029.58	\$0.00	\$10,420,340.90	\$5,386,029.58	\$3,576,924.02	\$1,809,105.56
1421 Aportaciones a fondos de vivienda	\$15,806,370.48	\$0.00	\$15,806,370.48	\$5,386,029.58	\$10,420,340.90	\$5,386,029.58	\$0.00	\$10,420,340.90	\$5,386,029.58	\$3,576,924.02	\$1,809,105.56
1430 Aportaciones al sistema para el retiro	\$16,133,929.49	\$0.00	\$16,133,929.49	\$6,190,496.23	\$9,943,433.26	\$6,190,496.23	\$0.00	\$9,943,433.26	\$6,190,496.23	\$3,543,146.70	\$2,647,349.53
1431 Aportaciones al sistema para el retiro	\$16,133,929.49	\$0.00	\$16,133,929.49	\$6,190,496.23	\$9,943,433.26	\$6,190,496.23	\$0.00	\$9,943,433.26	\$6,190,496.23	\$3,543,146.70	\$2,647,349.53
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$200,485,693.92</b>	<b>\$0.00</b>	<b>\$200,485,693.92</b>	<b>\$66,495,599.85</b>	<b>\$133,990,094.07</b>	<b>\$66,495,599.85</b>	<b>\$0.00</b>	<b>\$133,990,094.07</b>	<b>\$66,495,599.85</b>	<b>\$66,495,599.85</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$11,279,745.19	\$0.00	\$11,279,745.19	\$65,923.56	\$11,213,821.63	\$65,923.56	\$0.00	\$11,213,821.63	\$65,923.56	\$65,923.56	\$0.00
1511 Fondo de ahorro/ Apoyo económico para el ahorro	\$11,279,745.19	\$0.00	\$11,279,745.19	\$65,923.56	\$11,213,821.63	\$65,923.56	\$0.00	\$11,213,821.63	\$65,923.56	\$65,923.56	\$0.00
1520 Indemnizaciones	\$2,978,261.85	\$0.00	\$2,978,261.85	\$172,153.62	\$2,806,108.23	\$172,153.62	\$0.00	\$2,806,108.23	\$172,153.62	\$172,153.62	\$0.00
1521 Indemnizaciones y liquidaciones por retiro y haberes caíd	\$2,978,261.85	\$0.00	\$2,978,261.85	\$172,153.62	\$2,806,108.23	\$172,153.62	\$0.00	\$2,806,108.23	\$172,153.62	\$172,153.62	\$0.00
1530 Prestaciones y haberes de retiro	\$7,782,188.42	\$0.00	\$7,782,188.42	\$2,974,560.78	\$4,807,627.64	\$2,974,560.78	\$0.00	\$4,807,627.64	\$2,974,560.78	\$2,974,560.78	\$0.00
1531 Fondo de ahorro (Pensiones)	\$5,676,529.00	\$0.00	\$5,676,529.00	\$2,114,475.72	\$3,562,053.28	\$2,114,475.72	\$0.00	\$3,562,053.28	\$2,114,475.72	\$2,114,475.72	\$0.00
1532 Estímulos por años de servicio	\$1,147,770.00	\$0.00	\$1,147,770.00	\$0.00	\$1,147,770.00	\$0.00	\$0.00	\$1,147,770.00	\$0.00	\$0.00	\$0.00
1533 Liquidación de las prestaciones (jubilación)	\$957,889.42	\$0.00	\$957,889.42	\$860,085.06	\$97,804.36	\$860,085.06	\$0.00	\$97,804.36	\$860,085.06	\$860,085.06	\$0.00
1540 Prestaciones contractuales	\$177,694,598.46	\$0.00	\$177,694,598.46	\$62,929,824.39	\$114,764,774.07	\$62,929,824.39	\$0.00	\$114,764,774.07	\$62,929,824.39	\$62,929,824.39	\$0.00
1541 Prestaciones contractuales mensuales	\$119,309,243.85	\$0.00	\$119,309,243.85	\$42,413,375.91	\$76,895,867.94	\$42,413,375.91	\$0.00	\$76,895,867.94	\$42,413,375.91	\$42,413,375.91	\$0.00
1542 Prestaciones contractuales anuales	\$58,385,354.61	\$0.00	\$58,385,354.61	\$20,516,448.48	\$37,868,906.13	\$20,516,448.48	\$0.00	\$37,868,906.13	\$20,516,448.48	\$20,516,448.48	\$0.00



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Fecha y hora de Impresión | 08/jun./2023  
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1590	Otras prestaciones sociales y económicas	\$750,900.00	\$0.00	\$750,900.00	\$353,137.50	\$397,762.50	\$353,137.50	\$0.00	\$397,762.50	\$353,137.50	\$353,137.50	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$750,900.00	\$0.00	\$750,900.00	\$353,137.50	\$397,762.50	\$353,137.50	\$0.00	\$397,762.50	\$353,137.50	\$353,137.50	\$0.00
<b>1600</b>	<b>PREVISIONES</b>	<b>\$16,333,670.04</b>	<b>\$0.00</b>	<b>\$16,333,670.04</b>	<b>\$0.00</b>	<b>\$16,333,670.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,333,670.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610	Previsiones de carácter laboral, económica y de seguridad	\$16,333,670.04	\$0.00	\$16,333,670.04	\$0.00	\$16,333,670.04	\$0.00	\$0.00	\$16,333,670.04	\$0.00	\$0.00	\$0.00
1612	Previsión de incremento salarial	\$16,333,670.04	\$0.00	\$16,333,670.04	\$0.00	\$16,333,670.04	\$0.00	\$0.00	\$16,333,670.04	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$17,590,905.21</b>	<b>\$0.00</b>	<b>\$17,590,905.21</b>	<b>\$3,689,458.97</b>	<b>\$13,901,446.24</b>	<b>\$3,689,458.97</b>	<b>\$0.00</b>	<b>\$13,901,446.24</b>	<b>\$3,689,458.97</b>	<b>\$3,689,458.97</b>	<b>\$0.00</b>
1710	Estímulos	\$17,590,905.21	\$0.00	\$17,590,905.21	\$3,689,458.97	\$13,901,446.24	\$3,689,458.97	\$0.00	\$13,901,446.24	\$3,689,458.97	\$3,689,458.97	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad y j	\$17,590,905.21	\$0.00	\$17,590,905.21	\$3,689,458.97	\$13,901,446.24	\$3,689,458.97	\$0.00	\$13,901,446.24	\$3,689,458.97	\$3,689,458.97	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$6,828,131.67</b>	<b>\$2,362,860.86</b>	<b>\$9,190,992.53</b>	<b>\$4,481,643.37</b>	<b>\$4,709,349.16</b>	<b>\$4,015,397.27</b>	<b>\$466,246.10</b>	<b>\$5,175,595.26</b>	<b>\$3,924,575.45</b>	<b>\$3,924,575.45</b>	<b>\$90,821.82</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$1,982,941.07</b>	<b>\$887,539.36</b>	<b>\$2,870,480.43</b>	<b>\$1,235,875.23</b>	<b>\$1,634,605.20</b>	<b>\$1,090,111.71</b>	<b>\$145,763.52</b>	<b>\$1,780,368.72</b>	<b>\$1,085,378.91</b>	<b>\$1,085,378.91</b>	<b>\$4,732.80</b>
2110	Materiales, útiles y equipos menores de oficina	\$745,896.50	\$246,876.00	\$992,772.50	\$356,361.40	\$636,411.10	\$329,447.08	\$26,914.32	\$663,325.42	\$329,447.08	\$329,447.08	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$745,896.50	\$246,876.00	\$992,772.50	\$356,361.40	\$636,411.10	\$329,447.08	\$26,914.32	\$663,325.42	\$329,447.08	\$329,447.08	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$363,318.07	\$72,570.00	\$435,888.07	\$148,468.78	\$287,419.29	\$148,468.78	\$0.00	\$287,419.29	\$143,735.98	\$143,735.98	\$4,732.80
2141	Materiales, útiles y equipos menores de tecnologías de la	\$363,318.07	\$72,570.00	\$435,888.07	\$148,468.78	\$287,419.29	\$148,468.78	\$0.00	\$287,419.29	\$143,735.98	\$143,735.98	\$4,732.80
2150	Material impreso e información digital	\$118,167.78	-\$46,950.36	\$71,217.42	\$8,200.00	\$63,017.42	\$8,200.00	\$0.00	\$63,017.42	\$8,200.00	\$8,200.00	\$0.00
2151	Material impreso e información digital	\$118,167.78	-\$46,950.36	\$71,217.42	\$8,200.00	\$63,017.42	\$8,200.00	\$0.00	\$63,017.42	\$8,200.00	\$8,200.00	\$0.00
2160	Material de limpieza	\$606,428.46	\$574,500.00	\$1,180,928.46	\$550,490.25	\$630,438.21	\$442,531.65	\$107,958.60	\$738,396.81	\$442,531.65	\$442,531.65	\$0.00
2161	Material de limpieza	\$606,428.46	\$574,500.00	\$1,180,928.46	\$550,490.25	\$630,438.21	\$442,531.65	\$107,958.60	\$738,396.81	\$442,531.65	\$442,531.65	\$0.00
2170	Materiales y útiles de enseñanza	\$149,130.26	\$38,243.72	\$187,373.98	\$172,354.80	\$15,019.18	\$161,464.20	\$10,890.60	\$25,909.78	\$161,464.20	\$161,464.20	\$0.00
2171	Materiales y útiles de enseñanza	\$149,130.26	\$38,243.72	\$187,373.98	\$172,354.80	\$15,019.18	\$161,464.20	\$10,890.60	\$25,909.78	\$161,464.20	\$161,464.20	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$640,338.17</b>	<b>\$1,654,604.48</b>	<b>\$2,294,942.65</b>	<b>\$879,847.04</b>	<b>\$1,415,095.61</b>	<b>\$871,741.95</b>	<b>\$8,105.09</b>	<b>\$1,423,200.70</b>	<b>\$850,443.30</b>	<b>\$850,443.30</b>	<b>\$21,298.65</b>
2210	Productos alimenticios para personas	\$581,288.87	\$1,652,523.20	\$2,233,812.07	\$850,330.55	\$1,383,481.52	\$842,225.46	\$8,105.09	\$1,391,586.61	\$820,926.81	\$820,926.81	\$21,298.65
2211	Productos alimenticios para personas	\$340,594.05	\$1,475,323.20	\$1,815,917.25	\$538,959.98	\$1,276,957.27	\$538,959.98	\$0.00	\$1,276,957.27	\$536,220.98	\$536,220.98	\$2,739.00
2212	Alimentación en eventos oficiales	\$240,694.82	\$0.00	\$240,694.82	\$144,757.63	\$95,937.19	\$144,757.63	\$0.00	\$95,937.19	\$141,277.63	\$141,277.63	\$3,480.00
2213	Alimentación en programas de capacitación y adiestramie	\$0.00	\$9,200.00	\$9,200.00	\$7,277.29	\$1,922.71	\$952.70	\$6,324.59	\$8,247.30	\$952.70	\$952.70	\$0.00
2214	Alimentación para Internos	\$0.00	\$168,000.00	\$168,000.00	\$159,335.65	\$8,664.35	\$157,555.15	\$1,780.50	\$10,444.85	\$142,475.50	\$142,475.50	\$15,079.65
2220	Productos alimenticios para animales	\$58,000.00	-\$6,218.72	\$51,781.28	\$27,564.96	\$24,216.32	\$27,564.96	\$0.00	\$24,216.32	\$27,564.96	\$27,564.96	\$0.00
2221	Productos alimenticios para animales	\$58,000.00	-\$6,218.72	\$51,781.28	\$27,564.96	\$24,216.32	\$27,564.96	\$0.00	\$24,216.32	\$27,564.96	\$27,564.96	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,049.30	\$8,300.00	\$9,349.30	\$1,951.53	\$7,397.77	\$1,951.53	\$0.00	\$7,397.77	\$1,951.53	\$1,951.53	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,049.30	\$8,300.00	\$9,349.30	\$1,951.53	\$7,397.77	\$1,951.53	\$0.00	\$7,397.77	\$1,951.53	\$1,951.53	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$2,769.32</b>	<b>\$300.00</b>	<b>\$3,069.32</b>	<b>\$0.00</b>	<b>\$3,069.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,069.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2320	Insumos textiles adquiridos como materia prima	\$2,769.32	\$0.00	\$2,769.32	\$0.00	\$2,769.32	\$0.00	\$0.00	\$2,769.32	\$0.00	\$0.00	\$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	\$2,769.32	\$0.00	\$2,769.32	\$0.00	\$2,769.32	\$0.00	\$0.00	\$2,769.32	\$0.00	\$0.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2023

Fecha y 08/jun./2023

hora de Impresión 10:41 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,483,003.90</b>	<b>-\$989,195.87</b>	<b>\$493,808.03</b>	<b>\$92,852.12</b>	<b>\$400,955.91</b>	<b>\$92,852.12</b>	<b>\$0.00</b>	<b>\$400,955.91</b>	<b>\$92,852.12</b>	<b>\$92,852.12</b>	<b>\$0.00</b>
2430	Cal, yeso y productos de yeso	\$0.00	\$3,000.00	\$3,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$3,000.00	\$3,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00
2440	Madera y productos de madera	\$241,006.32	-\$15,589.20	\$225,417.12	\$34,800.00	\$190,617.12	\$34,800.00	\$0.00	\$190,617.12	\$34,800.00	\$34,800.00	\$0.00
2441	Madera y productos de madera	\$241,006.32	-\$15,589.20	\$225,417.12	\$34,800.00	\$190,617.12	\$34,800.00	\$0.00	\$190,617.12	\$34,800.00	\$34,800.00	\$0.00
2450	Vidrio y productos de vidrio	\$11,157.46	\$100.00	\$11,257.46	\$0.00	\$11,257.46	\$0.00	\$0.00	\$11,257.46	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$11,157.46	\$100.00	\$11,257.46	\$0.00	\$11,257.46	\$0.00	\$0.00	\$11,257.46	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$13,888.08	\$41,550.00	\$55,438.08	\$27,250.01	\$28,188.07	\$27,250.01	\$0.00	\$28,188.07	\$27,250.01	\$27,250.01	\$0.00
2461	Material eléctrico y electrónico	\$13,888.08	\$41,550.00	\$55,438.08	\$27,250.01	\$28,188.07	\$27,250.01	\$0.00	\$28,188.07	\$27,250.01	\$27,250.01	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$2,695.79	\$2,695.79	\$545.79	\$2,150.00	\$545.79	\$0.00	\$2,150.00	\$545.79	\$545.79	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$2,695.79	\$2,695.79	\$545.79	\$2,150.00	\$545.79	\$0.00	\$2,150.00	\$545.79	\$545.79	\$0.00
2480	Materiales complementarios	\$56,389.76	\$100,600.00	\$156,989.76	\$3,000.00	\$153,989.76	\$3,000.00	\$0.00	\$153,989.76	\$3,000.00	\$3,000.00	\$0.00
2481	Materiales complementarios	\$56,389.76	\$100,600.00	\$156,989.76	\$3,000.00	\$153,989.76	\$3,000.00	\$0.00	\$153,989.76	\$3,000.00	\$3,000.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,160,562.28	-\$1,121,552.46	\$39,009.82	\$26,256.32	\$12,753.50	\$26,256.32	\$0.00	\$12,753.50	\$26,256.32	\$26,256.32	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,160,562.28	-\$1,121,552.46	\$39,009.82	\$26,256.32	\$12,753.50	\$26,256.32	\$0.00	\$12,753.50	\$26,256.32	\$26,256.32	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$217,994.12</b>	<b>\$562,874.00</b>	<b>\$780,868.12</b>	<b>\$272,016.56</b>	<b>\$508,851.56</b>	<b>\$223,469.51</b>	<b>\$48,547.05</b>	<b>\$557,398.61</b>	<b>\$223,469.51</b>	<b>\$223,469.51</b>	<b>\$0.00</b>
2510	Productos quimicos básicos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$126,503.97	\$448,500.00	\$575,003.97	\$167,933.83	\$407,070.14	\$127,233.73	\$40,700.10	\$447,770.24	\$127,233.73	\$127,233.73	\$0.00
2531	Medicinas y productos farmacéuticos	\$126,503.97	\$448,500.00	\$575,003.97	\$167,933.83	\$407,070.14	\$127,233.73	\$40,700.10	\$447,770.24	\$127,233.73	\$127,233.73	\$0.00
2540	Materiales, accesorios y suministros médicos	\$28,730.95	\$74,996.00	\$103,726.95	\$55,196.00	\$48,530.95	\$47,349.05	\$7,846.95	\$56,377.90	\$47,349.05	\$47,349.05	\$0.00
2541	Materiales, accesorios y suministros médicos	\$28,730.95	\$74,996.00	\$103,726.95	\$55,196.00	\$48,530.95	\$47,349.05	\$7,846.95	\$56,377.90	\$47,349.05	\$47,349.05	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$27,578.00	\$27,578.00	\$13,643.67	\$13,934.33	\$13,643.67	\$0.00	\$13,934.33	\$13,643.67	\$13,643.67	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$27,578.00	\$27,578.00	\$13,643.67	\$13,934.33	\$13,643.67	\$0.00	\$13,934.33	\$13,643.67	\$13,643.67	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$2,279.20	\$1,800.00	\$4,079.20	\$3,538.00	\$541.20	\$3,538.00	\$0.00	\$541.20	\$3,538.00	\$3,538.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$2,279.20	\$1,800.00	\$4,079.20	\$3,538.00	\$541.20	\$3,538.00	\$0.00	\$541.20	\$3,538.00	\$3,538.00	\$0.00
2590	Otros productos químicos	\$60,480.00	\$0.00	\$60,480.00	\$31,705.06	\$28,774.94	\$31,705.06	\$0.00	\$28,774.94	\$31,705.06	\$31,705.06	\$0.00
2591	Otros productos químicos	\$60,480.00	\$0.00	\$60,480.00	\$31,705.06	\$28,774.94	\$31,705.06	\$0.00	\$28,774.94	\$31,705.06	\$31,705.06	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,287,602.82</b>	<b>\$1,600.00</b>	<b>\$2,289,202.82</b>	<b>\$1,781,994.43</b>	<b>\$507,208.39</b>	<b>\$1,528,336.77</b>	<b>\$253,657.66</b>	<b>\$760,866.05</b>	<b>\$1,465,725.46</b>	<b>\$1,465,725.46</b>	<b>\$62,611.31</b>
2610	Combustibles, lubricantes y aditivos	\$2,287,602.82	\$1,600.00	\$2,289,202.82	\$1,781,994.43	\$507,208.39	\$1,528,336.77	\$253,657.66	\$760,866.05	\$1,465,725.46	\$1,465,725.46	\$62,611.31
2611	Combustibles, lubricantes y aditivos	\$2,287,602.82	\$1,600.00	\$2,289,202.82	\$1,781,994.43	\$507,208.39	\$1,528,336.77	\$253,657.66	\$760,866.05	\$1,465,725.46	\$1,465,725.46	\$62,611.31
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$24,081.83</b>	<b>\$177,176.41</b>	<b>\$201,258.24</b>	<b>\$68,905.10</b>	<b>\$132,353.14</b>	<b>\$66,998.71</b>	<b>\$1,906.39</b>	<b>\$134,259.53</b>	<b>\$66,998.71</b>	<b>\$66,998.71</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$8,351.66	\$136,554.34	\$144,906.00	\$43,996.00	\$100,910.00	\$43,996.00	\$0.00	\$100,910.00	\$43,996.00	\$43,996.00	\$0.00

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2023



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/jun./2023  
10:41 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711 Vestuario y uniformes	\$8,351.66	\$136,554.34	\$144,906.00	\$43,996.00	\$100,910.00	\$43,996.00	\$0.00	\$100,910.00	\$43,996.00	\$43,996.00	\$0.00
2720 Prendas de seguridad y protección personal	\$1,159.60	\$8,724.00	\$9,883.60	\$4,527.34	\$5,356.26	\$4,527.34	\$0.00	\$5,356.26	\$4,527.34	\$4,527.34	\$0.00
2721 Prendas de seguridad y protección personal	\$1,159.60	\$8,724.00	\$9,883.60	\$4,527.34	\$5,356.26	\$4,527.34	\$0.00	\$5,356.26	\$4,527.34	\$4,527.34	\$0.00
2730 Artículos deportivos	\$3,258.21	\$20,898.07	\$24,156.28	\$17,851.44	\$6,304.84	\$16,645.04	\$1,206.40	\$7,511.24	\$16,645.04	\$16,645.04	\$0.00
2731 Artículos deportivos	\$3,258.21	\$20,898.07	\$24,156.28	\$17,851.44	\$6,304.84	\$16,645.04	\$1,206.40	\$7,511.24	\$16,645.04	\$16,645.04	\$0.00
2740 Productos textiles	\$11,312.36	\$6,000.00	\$17,312.36	\$2,530.32	\$14,782.04	\$1,830.33	\$699.99	\$15,482.03	\$1,830.33	\$1,830.33	\$0.00
2741 Productos textiles	\$11,312.36	\$6,000.00	\$17,312.36	\$2,530.32	\$14,782.04	\$1,830.33	\$699.99	\$15,482.03	\$1,830.33	\$1,830.33	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$189,400.44</b>	<b>\$67,962.48</b>	<b>\$257,362.92</b>	<b>\$150,152.89</b>	<b>\$107,210.03</b>	<b>\$141,886.50</b>	<b>\$8,266.39</b>	<b>\$115,476.42</b>	<b>\$139,707.44</b>	<b>\$139,707.44</b>	<b>\$2,179.06</b>
2910 Herramientas menores	\$1,798.99	\$23,232.48	\$25,031.47	\$19,398.13	\$5,633.34	\$16,494.42	\$2,903.71	\$8,537.05	\$16,494.42	\$16,494.42	\$0.00
2911 Herramientas menores	\$1,798.99	\$23,232.48	\$25,031.47	\$19,398.13	\$5,633.34	\$16,494.42	\$2,903.71	\$8,537.05	\$16,494.42	\$16,494.42	\$0.00
2920 Refacciones y accesorios menores de edificios	\$40.00	\$38,200.00	\$38,240.00	\$30,879.57	\$7,360.43	\$30,879.57	\$0.00	\$7,360.43	\$28,975.72	\$28,975.72	\$1,903.85
2921 Refacciones y accesorios menores de edificios	\$40.00	\$38,200.00	\$38,240.00	\$30,879.57	\$7,360.43	\$30,879.57	\$0.00	\$7,360.43	\$28,975.72	\$28,975.72	\$1,903.85
2940 Refacciones y accesorios menores de equipo de cómputc	\$187,561.45	\$0.00	\$187,561.45	\$99,755.19	\$87,806.26	\$94,392.51	\$5,362.68	\$93,168.94	\$94,117.30	\$94,117.30	\$275.21
2941 Refacciones y accesorios menores de equipo de cómputc	\$187,561.45	\$0.00	\$187,561.45	\$99,755.19	\$87,806.26	\$94,392.51	\$5,362.68	\$93,168.94	\$94,117.30	\$94,117.30	\$275.21
2950 Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2951 Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,530.00	\$1,530.00	\$120.00	\$1,410.00	\$120.00	\$0.00	\$1,410.00	\$120.00	\$120.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,530.00	\$1,530.00	\$120.00	\$1,410.00	\$120.00	\$0.00	\$1,410.00	\$120.00	\$120.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$473,123,047.31</b>	<b>\$4,703,018.89</b>	<b>\$477,826,066.20</b>	<b>\$399,093,483.53</b>	<b>\$78,732,582.67</b>	<b>\$38,950,332.32</b>	<b>\$360,143,151.21</b>	<b>\$438,875,733.88</b>	<b>\$38,303,628.56</b>	<b>\$38,303,628.56</b>	<b>\$646,703.76</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$2,546,276.83</b>	<b>\$1,029,399.00</b>	<b>\$3,575,675.83</b>	<b>\$1,385,801.14</b>	<b>\$2,189,874.69</b>	<b>\$1,385,801.14</b>	<b>\$0.00</b>	<b>\$2,189,874.69</b>	<b>\$1,352,034.97</b>	<b>\$1,352,034.97</b>	<b>\$33,766.17</b>
3110 Energía eléctrica	\$876,625.26	\$449,586.00	\$1,326,211.26	\$572,025.00	\$754,186.26	\$572,025.00	\$0.00	\$754,186.26	\$563,981.00	\$563,981.00	\$8,044.00
3111 Energía eléctrica	\$876,625.26	\$449,586.00	\$1,326,211.26	\$572,025.00	\$754,186.26	\$572,025.00	\$0.00	\$754,186.26	\$563,981.00	\$563,981.00	\$8,044.00
3120 Gas	\$10,988.18	\$211,000.00	\$221,988.18	\$69,419.50	\$152,568.68	\$69,419.50	\$0.00	\$152,568.68	\$64,781.33	\$64,781.33	\$4,638.17
3121 GAS	\$10,988.18	\$211,000.00	\$221,988.18	\$69,419.50	\$152,568.68	\$69,419.50	\$0.00	\$152,568.68	\$64,781.33	\$64,781.33	\$4,638.17
3130 Agua	\$259,124.15	\$159,513.00	\$418,637.15	\$170,999.38	\$247,637.77	\$170,999.38	\$0.00	\$247,637.77	\$167,688.38	\$167,688.38	\$3,311.00
3131 Agua	\$259,124.15	\$159,513.00	\$418,637.15	\$170,999.38	\$247,637.77	\$170,999.38	\$0.00	\$247,637.77	\$167,688.38	\$167,688.38	\$3,311.00
3140 Telefonía Tradicional	\$1,183,322.66	\$144,000.00	\$1,327,322.66	\$476,118.48	\$851,204.18	\$476,118.48	\$0.00	\$851,204.18	\$476,118.48	\$476,118.48	\$0.00
3141 Telefonía tradicional	\$1,183,322.66	\$144,000.00	\$1,327,322.66	\$476,118.48	\$851,204.18	\$476,118.48	\$0.00	\$851,204.18	\$476,118.48	\$476,118.48	\$0.00
3150 Telefonía celular	\$212,502.00	\$0.00	\$212,502.00	\$88,666.00	\$123,836.00	\$88,666.00	\$0.00	\$123,836.00	\$70,893.00	\$70,893.00	\$17,773.00
3151 Telefonía celular	\$212,502.00	\$0.00	\$212,502.00	\$88,666.00	\$123,836.00	\$88,666.00	\$0.00	\$123,836.00	\$70,893.00	\$70,893.00	\$17,773.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$55,300.00	\$55,300.00	\$3,212.27	\$52,087.73	\$3,212.27	\$0.00	\$52,087.73	\$3,212.27	\$3,212.27	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$55,300.00	\$55,300.00	\$3,212.27	\$52,087.73	\$3,212.27	\$0.00	\$52,087.73	\$3,212.27	\$3,212.27	\$0.00
3180 Servicios postales y telegráficos	\$3,714.58	\$10,000.00	\$13,714.58	\$5,360.51	\$8,354.07	\$5,360.51	\$0.00	\$8,354.07	\$5,360.51	\$5,360.51	\$0.00

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2023



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/jun./2023  
10:41 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3181 Servicios telegráficos	\$309.62	\$0.00	\$309.62	\$0.00	\$309.62	\$0.00	\$0.00	\$309.62	\$0.00	\$0.00	\$0.00
3182 Servicios postales	\$3,404.96	\$10,000.00	\$13,404.96	\$5,360.51	\$8,044.45	\$5,360.51	\$0.00	\$8,044.45	\$5,360.51	\$5,360.51	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$769,461.80</b>	<b>\$451,442.88</b>	<b>\$1,220,904.68</b>	<b>\$969,586.24</b>	<b>\$251,318.44</b>	<b>\$962,552.92</b>	<b>\$7,033.32</b>	<b>\$258,351.76</b>	<b>\$937,057.98</b>	<b>\$937,057.98</b>	<b>\$25,494.94</b>
3220 Arrendamiento de edificios	\$642,348.78	\$0.00	\$642,348.78	\$442,020.56	\$200,328.22	\$434,987.24	\$7,033.32	\$207,361.54	\$409,492.30	\$409,492.30	\$25,494.94
3221 Arrendamiento de edificios	\$642,348.78	\$0.00	\$642,348.78	\$442,020.56	\$200,328.22	\$434,987.24	\$7,033.32	\$207,361.54	\$409,492.30	\$409,492.30	\$25,494.94
3230 Arrendamiento de mobiliario y equipo de administración, c	\$101,442.22	\$0.00	\$101,442.22	\$52,200.00	\$49,242.22	\$52,200.00	\$0.00	\$49,242.22	\$52,200.00	\$52,200.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, c	\$101,442.22	\$0.00	\$101,442.22	\$52,200.00	\$49,242.22	\$52,200.00	\$0.00	\$49,242.22	\$52,200.00	\$52,200.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$5,452.00	\$438,607.44	\$444,059.44	\$443,159.44	\$900.00	\$443,159.44	\$0.00	\$900.00	\$443,159.44	\$443,159.44	\$0.00
3251 Arrendamiento de equipo de transporte	\$5,452.00	\$438,607.44	\$444,059.44	\$443,159.44	\$900.00	\$443,159.44	\$0.00	\$900.00	\$443,159.44	\$443,159.44	\$0.00
3290 Otros arrendamientos	\$20,218.80	\$12,835.44	\$33,054.24	\$32,206.24	\$848.00	\$32,206.24	\$0.00	\$848.00	\$32,206.24	\$32,206.24	\$0.00
3291 Otros arrendamientos	\$20,218.80	\$12,835.44	\$33,054.24	\$32,206.24	\$848.00	\$32,206.24	\$0.00	\$848.00	\$32,206.24	\$32,206.24	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,371,872.40</b>	<b>\$2,046,018.00</b>	<b>\$3,417,890.40</b>	<b>\$1,036,215.75</b>	<b>\$2,381,674.65</b>	<b>\$1,036,215.75</b>	<b>\$0.00</b>	<b>\$2,381,674.65</b>	<b>\$1,010,498.76</b>	<b>\$1,010,498.76</b>	<b>\$25,716.99</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$406,707.18	\$0.00	\$406,707.18	\$290,925.36	\$115,781.82	\$290,925.36	\$0.00	\$115,781.82	\$290,925.36	\$290,925.36	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$406,707.18	\$0.00	\$406,707.18	\$290,925.36	\$115,781.82	\$290,925.36	\$0.00	\$115,781.82	\$290,925.36	\$290,925.36	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$9,338.00	\$0.00	\$9,338.00	\$1,580.00	\$7,758.00	\$1,580.00	\$0.00	\$7,758.00	\$1,580.00	\$1,580.00	\$0.00
3332 Servicios en Tecnologías de la Información	\$9,338.00	\$0.00	\$9,338.00	\$1,580.00	\$7,758.00	\$1,580.00	\$0.00	\$7,758.00	\$1,580.00	\$1,580.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$783,052.64	\$500.00	\$783,552.64	\$293,584.68	\$489,967.96	\$293,584.68	\$0.00	\$489,967.96	\$293,584.68	\$293,584.68	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$783,052.64	\$500.00	\$783,552.64	\$293,584.68	\$489,967.96	\$293,584.68	\$0.00	\$489,967.96	\$293,584.68	\$293,584.68	\$0.00
3380 Servicios de vigilancia	\$77,604.91	\$0.00	\$77,604.91	\$19,598.97	\$58,005.94	\$19,598.97	\$0.00	\$58,005.94	\$19,598.97	\$19,598.97	\$0.00
3381 Servicios de vigilancia	\$77,604.91	\$0.00	\$77,604.91	\$19,598.97	\$58,005.94	\$19,598.97	\$0.00	\$58,005.94	\$19,598.97	\$19,598.97	\$0.00
3390 Servicios profesionales, científicos y técnicoicos integrales	\$95,169.67	\$2,045,518.00	\$2,140,687.67	\$430,526.74	\$1,710,160.93	\$430,526.74	\$0.00	\$1,710,160.93	\$404,809.75	\$404,809.75	\$25,716.99
3391 Servicios profesionales, científicos y técnicos integrales	\$95,169.67	\$2,045,518.00	\$2,140,687.67	\$430,526.74	\$1,710,160.93	\$430,526.74	\$0.00	\$1,710,160.93	\$404,809.75	\$404,809.75	\$25,716.99
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$476,247.76</b>	<b>\$24,051.48</b>	<b>\$500,299.24</b>	<b>\$30,630.92</b>	<b>\$469,668.32</b>	<b>\$30,630.92</b>	<b>\$0.00</b>	<b>\$469,668.32</b>	<b>\$30,630.92</b>	<b>\$30,630.92</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$10,836.72	\$0.00	\$10,836.72	\$2,308.40	\$8,528.32	\$2,308.40	\$0.00	\$8,528.32	\$2,308.40	\$2,308.40	\$0.00
3411 Servicios financieros y bancarios	\$10,836.72	\$0.00	\$10,836.72	\$2,308.40	\$8,528.32	\$2,308.40	\$0.00	\$8,528.32	\$2,308.40	\$2,308.40	\$0.00
3430 Servicios de recaudación, traslado y custodia de valores	\$36,263.18	-\$7,940.66	\$28,322.52	\$28,322.52	\$0.00	\$28,322.52	\$0.00	\$0.00	\$28,322.52	\$28,322.52	\$0.00
3431 Servicios de recaudación, traslado y custodia de valores	\$36,263.18	-\$7,940.66	\$28,322.52	\$28,322.52	\$0.00	\$28,322.52	\$0.00	\$0.00	\$28,322.52	\$28,322.52	\$0.00
3450 Seguro de bienes patrimoniales	\$395,507.86	\$31,992.14	\$427,500.00	\$0.00	\$427,500.00	\$0.00	\$0.00	\$427,500.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$395,507.86	\$31,992.14	\$427,500.00	\$0.00	\$427,500.00	\$0.00	\$0.00	\$427,500.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$4,161,609.24</b>	<b>\$1,700,363.95</b>	<b>\$5,861,973.19</b>	<b>\$4,283,335.76</b>	<b>\$1,578,637.43</b>	<b>\$4,264,137.76</b>	<b>\$19,198.00</b>	<b>\$1,597,835.43</b>	<b>\$4,260,569.60</b>	<b>\$4,260,569.60</b>	<b>\$3,568.16</b>
3510 Conservación y mantenimiento menor de inmuebles	\$2,465,577.77	\$1,227,928.46	\$3,693,506.23	\$3,663,498.70	\$30,007.53	\$3,663,498.70	\$0.00	\$30,007.53	\$3,663,498.70	\$3,663,498.70	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$2,465,577.77	\$1,227,928.46	\$3,693,506.23	\$3,663,498.70	\$30,007.53	\$3,663,498.70	\$0.00	\$30,007.53	\$3,663,498.70	\$3,663,498.70	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$58,103.12	\$221,151.49	\$279,254.61	\$67,422.22	\$211,832.39	\$67,422.22	\$0.00	\$211,832.39	\$63,854.06	\$63,854.06	\$3,568.16



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2023

Fecha y 08/jun./2023

hora de Impresión 10:41 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$58,103.12	\$221,151.49	\$279,254.61	\$67,422.22	\$211,832.39	\$67,422.22	\$0.00	\$211,832.39	\$63,854.06	\$63,854.06	\$3,568.16
3550	Reparación y mantenimiento de equipo de transporte	\$1,104,425.98	\$2,000.00	\$1,106,425.98	\$250,848.67	\$855,577.31	\$231,650.67	\$19,198.00	\$874,775.31	\$231,650.67	\$231,650.67	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,104,425.98	\$2,000.00	\$1,106,425.98	\$250,848.67	\$855,577.31	\$231,650.67	\$19,198.00	\$874,775.31	\$231,650.67	\$231,650.67	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$167,286.88	\$234,784.00	\$402,070.88	\$260,972.16	\$141,098.72	\$260,972.16	\$0.00	\$141,098.72	\$260,972.16	\$260,972.16	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$167,286.88	\$234,784.00	\$402,070.88	\$260,972.16	\$141,098.72	\$260,972.16	\$0.00	\$141,098.72	\$260,972.16	\$260,972.16	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,440.00	\$4,000.00	\$5,440.00	\$1,966.01	\$3,473.99	\$1,966.01	\$0.00	\$3,473.99	\$1,966.01	\$1,966.01	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,440.00	\$4,000.00	\$5,440.00	\$1,966.01	\$3,473.99	\$1,966.01	\$0.00	\$3,473.99	\$1,966.01	\$1,966.01	\$0.00
3590	Servicios de jardinería y fumigación	\$364,775.49	\$10,500.00	\$375,275.49	\$38,628.00	\$336,647.49	\$38,628.00	\$0.00	\$336,647.49	\$38,628.00	\$38,628.00	\$0.00
3591	Servicios de jardinería y fumigación	\$364,775.49	\$10,500.00	\$375,275.49	\$38,628.00	\$336,647.49	\$38,628.00	\$0.00	\$336,647.49	\$38,628.00	\$38,628.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$918,230.94</b>	<b>\$165,428.12</b>	<b>\$1,083,659.06</b>	<b>\$156,095.62</b>	<b>\$927,563.44</b>	<b>\$156,095.62</b>	<b>\$0.00</b>	<b>\$927,563.44</b>	<b>\$156,095.62</b>	<b>\$156,095.62</b>	<b>\$0.00</b>
3610	Difusión por radio,televisión y otros medios de mensaje s	\$801,692.98	\$165,428.12	\$967,121.10	\$156,095.62	\$811,025.48	\$156,095.62	\$0.00	\$811,025.48	\$156,095.62	\$156,095.62	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$299,957.76	\$0.00	\$299,957.76	\$0.00	\$299,957.76	\$0.00	\$0.00	\$299,957.76	\$0.00	\$0.00	\$0.00
3612	Informe de gobierno	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00
3613	Servicios de impresión y reproducción	\$466,935.22	\$165,428.12	\$632,363.34	\$156,095.62	\$476,267.72	\$156,095.62	\$0.00	\$476,267.72	\$156,095.62	\$156,095.62	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$116,537.96	\$0.00	\$116,537.96	\$0.00	\$116,537.96	\$0.00	\$0.00	\$116,537.96	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PI	\$116,537.96	\$0.00	\$116,537.96	\$0.00	\$116,537.96	\$0.00	\$0.00	\$116,537.96	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$861,895.40</b>	<b>\$97,357.14</b>	<b>\$959,252.54</b>	<b>\$686,552.10</b>	<b>\$272,700.44</b>	<b>\$686,552.10</b>	<b>\$0.00</b>	<b>\$272,700.44</b>	<b>\$686,552.10</b>	<b>\$686,552.10</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$42,070.00	\$0.00	\$42,070.00	\$12,968.00	\$29,102.00	\$12,968.00	\$0.00	\$29,102.00	\$12,968.00	\$12,968.00	\$0.00
3711	Pasajes aéreos	\$42,070.00	\$0.00	\$42,070.00	\$12,968.00	\$29,102.00	\$12,968.00	\$0.00	\$29,102.00	\$12,968.00	\$12,968.00	\$0.00
3720	Pasajes terrestres	\$1,570.00	-\$1,293.86	\$276.14	\$0.00	\$276.14	\$0.00	\$0.00	\$276.14	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$1,570.00	-\$1,293.86	\$276.14	\$0.00	\$276.14	\$0.00	\$0.00	\$276.14	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$803,455.40	\$98,651.00	\$902,106.40	\$673,584.10	\$228,522.30	\$673,584.10	\$0.00	\$228,522.30	\$673,584.10	\$673,584.10	\$0.00
3751	Viáticos en el país	\$803,455.40	\$98,651.00	\$902,106.40	\$673,584.10	\$228,522.30	\$673,584.10	\$0.00	\$228,522.30	\$673,584.10	\$673,584.10	\$0.00
3790	Otros servicios de traslado y hospedaje	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$109,170.10</b>	<b>\$1,033.00</b>	<b>\$110,203.10</b>	<b>\$18,532.75</b>	<b>\$91,670.35</b>	<b>\$18,532.75</b>	<b>\$0.00</b>	<b>\$91,670.35</b>	<b>\$18,532.75</b>	<b>\$18,532.75</b>	<b>\$0.00</b>
3810	Gastos ceremonial	\$0.00	\$1,033.00	\$1,033.00	\$1,032.75	\$0.25	\$1,032.75	\$0.00	\$0.25	\$1,032.75	\$1,032.75	\$0.00
3811	Gastos de ceremonial	\$0.00	\$1,033.00	\$1,033.00	\$1,032.75	\$0.25	\$1,032.75	\$0.00	\$0.25	\$1,032.75	\$1,032.75	\$0.00
3820	Gastos de orden social y cultural	\$25,280.00	\$0.00	\$25,280.00	\$17,500.00	\$7,780.00	\$17,500.00	\$0.00	\$7,780.00	\$17,500.00	\$17,500.00	\$0.00
3821	Gastos de orden social y cultural	\$25,280.00	\$0.00	\$25,280.00	\$17,500.00	\$7,780.00	\$17,500.00	\$0.00	\$7,780.00	\$17,500.00	\$17,500.00	\$0.00
3850	Gastos de representación	\$83,890.10	\$0.00	\$83,890.10	\$0.00	\$83,890.10	\$0.00	\$0.00	\$83,890.10	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$83,890.10	\$0.00	\$83,890.10	\$0.00	\$83,890.10	\$0.00	\$0.00	\$83,890.10	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$461,908,282.84</b>	<b>-\$812,074.68</b>	<b>\$461,096,208.16</b>	<b>\$390,526,733.25</b>	<b>\$70,569,474.91</b>	<b>\$30,409,813.36</b>	<b>\$360,116,919.89</b>	<b>\$430,686,394.80</b>	<b>\$29,851,655.86</b>	<b>\$29,851,655.86</b>	<b>\$558,157.50</b>
3920	Impuestos y derechos	\$135,565.00	\$31,038.00	\$166,603.00	\$166,603.00	\$0.00	\$166,603.00	\$0.00	\$0.00	\$166,603.00	\$166,603.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$135,565.00	\$31,038.00	\$166,603.00	\$166,603.00	\$0.00	\$166,603.00	\$0.00	\$0.00	\$166,603.00	\$166,603.00	\$0.00

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2023



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/jun./2023  
10:41 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3950 Penas, multas, accesorios y actualizaciones	\$862.00	\$130,060.00	\$130,922.00	\$14,776.42	\$116,145.58	\$14,776.42	\$0.00	\$116,145.58	\$14,776.42	\$14,776.42	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$862.00	\$130,060.00	\$130,922.00	\$14,776.42	\$116,145.58	\$14,776.42	\$0.00	\$116,145.58	\$14,776.42	\$14,776.42	\$0.00
3990 Otros servicios generales	\$461,771,855.84	-\$973,172.68	\$460,798,683.16	\$390,345,353.83	\$70,453,329.33	\$30,228,433.94	\$360,116,919.89	\$430,570,249.22	\$29,670,276.44	\$29,670,276.44	\$558,157.50
3991 Otros servicios generales	\$12,892.90	\$0.00	\$12,892.90	\$0.00	\$12,892.90	\$0.00	\$0.00	\$12,892.90	\$0.00	\$0.00	\$0.00
3992 Servicios Asistenciales	\$461,758,962.94	-\$973,172.68	\$460,785,790.26	\$390,345,353.83	\$70,440,436.43	\$30,228,433.94	\$360,116,919.89	\$430,557,356.32	\$29,670,276.44	\$29,670,276.44	\$558,157.50
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$737,000.00</b>	<b>\$737,000.00</b>	<b>\$710,000.00</b>	<b>\$27,000.00</b>	<b>\$710,000.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$710,000.00</b>	<b>\$710,000.00</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$737,000.00</b>	<b>\$737,000.00</b>	<b>\$710,000.00</b>	<b>\$27,000.00</b>	<b>\$710,000.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$710,000.00</b>	<b>\$710,000.00</b>	<b>\$0.00</b>
4420 Becas y otras ayudas para programas de capacitación	\$0.00	\$737,000.00	\$737,000.00	\$710,000.00	\$27,000.00	\$710,000.00	\$0.00	\$27,000.00	\$710,000.00	\$710,000.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$0.00	\$737,000.00	\$737,000.00	\$710,000.00	\$27,000.00	\$710,000.00	\$0.00	\$27,000.00	\$710,000.00	\$710,000.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$2,905,723.51</b>	<b>-\$40,219.70</b>	<b>\$2,865,503.81</b>	<b>\$2,283,241.58</b>	<b>\$582,262.23</b>	<b>\$2,277,331.38</b>	<b>\$5,910.20</b>	<b>\$588,172.43</b>	<b>\$2,277,331.38</b>	<b>\$2,277,331.38</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$379,845.45</b>	<b>\$87,240.00</b>	<b>\$467,085.45</b>	<b>\$117,028.08</b>	<b>\$350,057.37</b>	<b>\$111,117.88</b>	<b>\$5,910.20</b>	<b>\$355,967.57</b>	<b>\$111,117.88</b>	<b>\$111,117.88</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$50,089.38	\$0.00	\$50,089.38	\$10,629.08	\$39,460.30	\$10,629.08	\$0.00	\$39,460.30	\$10,629.08	\$10,629.08	\$0.00
5111 Muebles de oficina y estantería	\$50,089.38	\$0.00	\$50,089.38	\$10,629.08	\$39,460.30	\$10,629.08	\$0.00	\$39,460.30	\$10,629.08	\$10,629.08	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$315,923.07	\$87,240.00	\$403,163.07	\$106,399.00	\$296,764.07	\$100,488.80	\$5,910.20	\$302,674.27	\$100,488.80	\$100,488.80	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$315,923.07	\$87,240.00	\$403,163.07	\$106,399.00	\$296,764.07	\$100,488.80	\$5,910.20	\$302,674.27	\$100,488.80	\$100,488.80	\$0.00
5190 Otro mobiliario y equipo de administración	\$13,833.00	\$0.00	\$13,833.00	\$0.00	\$13,833.00	\$0.00	\$0.00	\$13,833.00	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$13,833.00	\$0.00	\$13,833.00	\$0.00	\$13,833.00	\$0.00	\$0.00	\$13,833.00	\$0.00	\$0.00	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$140,874.28</b>	<b>-\$79,859.70</b>	<b>\$61,014.58</b>	<b>\$8,089.49</b>	<b>\$52,925.09</b>	<b>\$8,089.49</b>	<b>\$0.00</b>	<b>\$52,925.09</b>	<b>\$8,089.49</b>	<b>\$8,089.49</b>	<b>\$0.00</b>
5210 Equipos y aparatos audiovisuales	\$15,636.80	\$13,000.00	\$28,636.80	\$8,089.49	\$20,547.31	\$8,089.49	\$0.00	\$20,547.31	\$8,089.49	\$8,089.49	\$0.00
5211 Equipos y aparatos audiovisuales	\$15,636.80	\$13,000.00	\$28,636.80	\$8,089.49	\$20,547.31	\$8,089.49	\$0.00	\$20,547.31	\$8,089.49	\$8,089.49	\$0.00
5230 Cámaras fotográficas y de video	\$125,237.48	-\$92,859.70	\$32,377.78	\$0.00	\$32,377.78	\$0.00	\$0.00	\$32,377.78	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$125,237.48	-\$92,859.70	\$32,377.78	\$0.00	\$32,377.78	\$0.00	\$0.00	\$32,377.78	\$0.00	\$0.00	\$0.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$1,985,611.05</b>	<b>\$0.00</b>	<b>\$1,985,611.05</b>	<b>\$1,904,200.00</b>	<b>\$81,411.05</b>	<b>\$1,904,200.00</b>	<b>\$0.00</b>	<b>\$81,411.05</b>	<b>\$1,904,200.00</b>	<b>\$1,904,200.00</b>	<b>\$0.00</b>
5410 Automóviles y Equipo Terrestre	\$1,985,611.05	\$0.00	\$1,985,611.05	\$1,904,200.00	\$81,411.05	\$1,904,200.00	\$0.00	\$81,411.05	\$1,904,200.00	\$1,904,200.00	\$0.00
5411 Vehículos y equipo terrestre	\$1,985,611.05	\$0.00	\$1,985,611.05	\$1,904,200.00	\$81,411.05	\$1,904,200.00	\$0.00	\$81,411.05	\$1,904,200.00	\$1,904,200.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$210,494.76</b>	<b>-\$70,060.00</b>	<b>\$140,434.76</b>	<b>\$45,622.80</b>	<b>\$94,811.96</b>	<b>\$45,622.80</b>	<b>\$0.00</b>	<b>\$94,811.96</b>	<b>\$45,622.80</b>	<b>\$45,622.80</b>	<b>\$0.00</b>
5650 Equipo de comunicación y telecomunicación	\$210,494.76	-\$116,060.00	\$94,434.76	\$0.00	\$94,434.76	\$0.00	\$0.00	\$94,434.76	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$210,494.76	-\$116,060.00	\$94,434.76	\$0.00	\$94,434.76	\$0.00	\$0.00	\$94,434.76	\$0.00	\$0.00	\$0.00
5690 Otros equipos	\$0.00	\$46,000.00	\$46,000.00	\$45,622.80	\$377.20	\$45,622.80	\$0.00	\$377.20	\$45,622.80	\$45,622.80	\$0.00
5691 OTROS EQUIPOS	\$0.00	\$46,000.00	\$46,000.00	\$45,622.80	\$377.20	\$45,622.80	\$0.00	\$377.20	\$45,622.80	\$45,622.80	\$0.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$188,897.97</b>	<b>\$22,460.00</b>	<b>\$211,357.97</b>	<b>\$208,301.21</b>	<b>\$3,056.76</b>	<b>\$208,301.21</b>	<b>\$0.00</b>	<b>\$3,056.76</b>	<b>\$208,301.21</b>	<b>\$208,301.21</b>	<b>\$0.00</b>
5910 Software	\$188,897.97	\$22,460.00	\$211,357.97	\$208,301.21	\$3,056.76	\$208,301.21	\$0.00	\$3,056.76	\$208,301.21	\$208,301.21	\$0.00
5911 Software	\$188,897.97	\$22,460.00	\$211,357.97	\$208,301.21	\$3,056.76	\$208,301.21	\$0.00	\$3,056.76	\$208,301.21	\$208,301.21	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$1,330,000,000.00</b>	<b>\$25,000,000.00</b>	<b>\$1,355,000,000.00</b>	<b>\$297,852,995.57</b>	<b>\$1,057,147,004.43</b>	<b>\$280,353,230.77</b>	<b>\$17,499,764.80</b>	<b>\$1,074,646,769.99</b>	<b>\$280,353,230.77</b>	<b>\$280,353,230.77</b>	<b>\$0.00</b>
<b>6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO</b>	<b>\$1,330,000,000.00</b>	<b>\$25,000,000.00</b>	<b>\$1,355,000,000.00</b>	<b>\$297,852,995.57</b>	<b>\$1,057,147,004.43</b>	<b>\$280,353,230.77</b>	<b>\$17,499,764.80</b>	<b>\$1,074,646,769.99</b>	<b>\$280,353,230.77</b>	<b>\$280,353,230.77</b>	<b>\$0.00</b>



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2023

Fecha y hora de Impresión | 08/jun./2023  
10:41 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6320 Ejecucion de proyectos productivos no incluidos en conce	\$1,330,000,000.00	\$25,000,000.00	\$1,355,000,000.00	\$297,852,995.57	\$1,057,147,004.43	\$280,353,230.77	\$17,499,764.80	\$1,074,646,769...	\$280,353,230.77	\$280,353,230.77	\$0.00
6322 Proyectos Productivos y Acciones de Fomento Social	\$1,330,000,000.00	\$25,000,000.00	\$1,355,000,000.00	\$297,852,995.57	\$1,057,147,004.43	\$280,353,230.77	\$17,499,764.80	\$1,074,646,769...	\$280,353,230.77	\$280,353,230.77	\$0.00
<b>Total</b>	<b>\$2,352,893,912.93</b>	<b>\$32,762,660.05</b>	<b>\$2,385,656,572.98</b>	<b>\$877,477,238.04</b>	<b>\$1,508,179,334.94</b>	<b>\$499,362,165.73</b>	<b>\$378,115,072.31</b>	<b>\$1,886,294,407.25</b>	<b>\$498,624,640.15</b>	<b>\$492,506,318.59</b>	<b>\$6,855,847.14</b>