



MUNICIPIO DE TAMASOPO

San Luis Potosí

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Del 01/dic./2022 Al 31/dic./2022

Fecha y 09/ene./2023

Usr: GRACIA

Rep: rptEstadoPresupuestoEgresos_DG_A

hora de Impresión 12:56 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Presupuesto Vigente Al 31/dic./2022	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0001	TAMASOPO	\$0.00	\$27,423,260.00	\$27,423,260.88	\$1,878,092.59	\$3,994,176.69	\$3,994,176.69	\$3,994,176.69	\$23,429,084.00
0002	ABRAS DE COROZO	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00
0003	AGUA BUENA	\$0.00	\$4,966,207.50	\$4,966,207.50	\$1,305,669.64	\$2,623,538.00	\$2,623,538.00	\$2,623,538.00	\$2,342,669.50
0005	AGUA PUERCA	\$0.00	\$1,499,995.85	\$1,499,995.85	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$499,995.85
0006	BUENAVISTA	\$0.00	\$820,739.91	\$820,739.91	\$0.00	\$399,993.98	\$399,993.98	\$399,993.98	\$420,745.93
0007	CABEZAS	\$0.00	\$219,411.00	\$219,411.00	\$0.00	\$219,411.00	\$219,411.00	\$219,411.00	\$0.00
0008	CAFETAL	\$0.00	\$1,198,445.38	\$1,198,445.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198,445.38
0010	EL CARPINTERO	\$0.00	\$533,400.00	\$533,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,400.00
0011	CARRIZALITO DE TROMPETEROS	\$0.00	\$399,933.76	\$399,933.76	\$0.00	\$0.00	\$0.00	\$0.00	\$399,933.76
0012	CEBADILLA	\$0.00	\$399,960.94	\$399,960.94	\$0.00	\$0.00	\$0.00	\$0.00	\$399,960.94
0014	CAMPAMENTO ALFA (LOS CUATES)	\$0.00	\$322,873.43	\$322,873.43	\$322,873.43	\$322,873.43	\$322,873.43	\$322,873.43	\$0.00
0016	CUESTA BLANCA	\$0.00	\$499,994.22	\$499,994.22	\$0.00	\$0.00	\$0.00	\$0.00	\$499,994.22
0017	EL CHINO	\$0.00	\$2,594,137.08	\$2,594,137.08	\$0.00	\$0.00	\$0.00	\$0.00	\$2,594,137.08
0018	DAMIAN CARMONA	\$0.00	\$3,379,876.48	\$3,379,876.48	\$0.00	\$1,849,039.68	\$1,849,039.68	\$1,849,039.68	\$1,530,836.80
0019	LA GAVIA	\$0.00	\$1,567,308.68	\$1,567,308.68	\$0.00	\$222,222.21	\$222,222.21	\$222,222.21	\$1,345,086.47
0023	LAGUNA DE GÓMEZ	\$0.00	\$922,523.23	\$922,523.23	\$922,523.23	\$922,523.23	\$0.00	\$0.00	\$0.00
0024	LAGUNITA DE SAN FRANCISCO	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00
0027	LA MOJONERA (LA MOHONERA)	\$0.00	\$79,367.15	\$79,367.15	\$0.00	\$0.00	\$0.00	\$0.00	\$79,367.15
0028	NARANJITO	\$0.00	\$399,996.40	\$399,996.40	\$0.00	\$0.00	\$0.00	\$0.00	\$399,996.40
0029	EL CARRIZO	\$0.00	\$399,960.94	\$399,960.94	\$0.00	\$0.00	\$0.00	\$0.00	\$399,960.94
0030	LA PALMA (VILLA DE LA PALMA)	\$0.00	\$1,945,748.97	\$1,945,748.97	\$0.00	\$322,158.10	\$322,158.10	\$322,158.10	\$1,623,590.87
0031	LA PALMITA	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
0033	POTRERO DEL MAYORDOMO	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
0034	POZO DEL SAUZ	\$0.00	\$2,421,670.71	\$2,421,670.71	\$922,523.23	\$1,922,523.23	\$1,000,000.00	\$1,000,000.00	\$499,147.48
0035	PROVIDENCIA	\$0.00	\$399,919.36	\$399,919.36	\$0.00	\$0.00	\$0.00	\$0.00	\$399,919.36
0036	PUERTO VERDE	\$0.00	\$86,818.60	\$86,818.60	\$0.00	\$0.00	\$0.00	\$0.00	\$86,818.60
0038	SABINITO DE LOS OROZCO	\$0.00	\$399,999.41	\$399,999.41	\$0.00	\$282,993.15	\$282,993.15	\$282,993.15	\$117,006.26
0041	SAN JOSÉ EL VIEJO (HUAMÚCHIL LA TIGRA)	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
0042	SAN MIGUEL	\$0.00	\$632,065.69	\$632,065.69	\$0.00	\$0.00	\$0.00	\$0.00	\$632,065.69
0043	SAN NICOLÁS DE LOS MONTES	\$0.00	\$174,005.00	\$174,005.00	\$0.00	\$170,000.00	\$170,000.00	\$170,000.00	\$4,005.00
0045	SANTA ISABEL	\$0.00	\$799,997.84	\$799,997.84	\$0.00	\$0.00	\$0.00	\$0.00	\$799,997.84
0046	SANTA MARÍA TAMPALATÍN	\$0.00	\$2,654,430.05	\$2,654,430.05	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,654,430.05
0047	SANTA ROSALÍA	\$0.00	\$327,438.01	\$327,438.01	\$0.00	\$0.00	\$0.00	\$0.00	\$327,438.01
0048	EL SAUCILLO	\$0.00	\$2,950,000.00	\$2,950,000.00	\$2,950,000.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00
0049	TAMBACA	\$0.00	\$5,195,561.46	\$5,195,561.46	\$145,171.05	\$712,204.25	\$712,204.25	\$712,204.25	\$4,483,357.21
0051	EL TRIGO	\$0.00	\$1,031,405.05	\$1,031,405.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,031,405.05
0052	VEINTE DE NOVIEMBRE	\$0.00	\$1,495,000.00	\$1,495,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$495,000.00
0060	CALIFORNIA	\$0.00	\$964,791.50	\$964,791.50	\$0.00	\$46,895.43	\$46,895.43	\$46,895.43	\$917,896.07
0061	EMILIANO ZAPATA (LA BOQUILLA)	\$0.00	\$399,960.93	\$399,960.93	\$399,960.93	\$399,960.93	\$399,960.93	\$399,960.93	\$0.00
0064	JOYA DE LA ESPERANZA	\$0.00	\$299,999.20	\$299,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$299,999.20
0065	RANCHO NUEVO	\$0.00	\$504,026.06	\$504,026.06	\$0.00	\$0.00	\$0.00	\$0.00	\$504,026.06



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0066	LAS MARÍAS	\$0.00	\$399,929.02	\$399,929.02	\$0.00	\$0.00	\$0.00	\$0.00	\$399,929.02
0087	OJO DE AGUA DE REYES	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
0090	EL CAIMÁN	\$0.00	\$42,111.39	\$42,111.39	\$0.00	\$0.00	\$0.00	\$0.00	\$42,111.39
0116	AGEB's 0282 AGUA BUENA	\$0.00	\$367,541.15	\$367,541.15	\$0.00	\$0.00	\$0.00	\$0.00	\$367,541.15
0127	EL QUINCE	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
0999	AYUNTAMIENTO	\$151,791,109.00	-\$69,043,774...	\$82,747,334.77	\$12,589,133.79	\$12,990,639.37	\$12,990,639.37	\$12,990,639.37	\$69,756,695....
Total		\$151,791,109.00	\$4,895,638.00	\$156,686,747.00	\$22,435,947.89	\$35,201,152.68	\$30,406,106.22	\$30,406,106.22	\$121,485,59...