



**MUNICIPIO DE CEDRAL
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2023

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 22/may./2023
hora de Impresión | 10:44 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>Impuestos sobre los ingresos</u>	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12 <u>Impuestos sobre el patrimonio</u>	\$3,309,788.32	\$0.00	\$3,309,788.32	\$2,320,929.60	\$2,320,929.60	\$0.00	70.12 %
IMPUESTO PREDIAL	\$3,309,788.32	\$0.00	\$3,309,788.32	\$2,320,929.60	\$2,320,929.60	\$0.00	70.12 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$3,150,000.00	\$0.00	\$3,150,000.00	\$2,200,731.60	\$2,200,731.60	\$0.00	69.86 %
B) URBANOS Y SUBURBANOS DESTINADOS A COMERCI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
D) RUSTICOS	\$79,788.32	\$0.00	\$79,788.32	\$82,926.00	\$82,926.00	\$0.00	103.93 %
E) EJIDAL	\$60,000.00	\$0.00	\$60,000.00	\$37,272.00	\$37,272.00	\$0.00	62.12 %
15 <u>Impuestos sobre Nóminas y Asimilables</u>	\$0.00	\$0.00	\$0.00	\$106,298.00	\$106,298.00	\$0.00	0.00 %
IMPUESTO SOBRE NOMINA	\$0.00	\$0.00	\$0.00	\$106,298.00	\$106,298.00	\$0.00	0.00 %
43 <u>Derechos por prestación de servicios</u>	\$3,032,000.00	\$0.00	\$3,032,000.00	\$490,774.65	\$490,774.65	\$0.00	16.18 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$120,000.00	\$0.00	\$120,000.00	\$30,830.00	\$30,830.00	\$0.00	25.69 %
F) ACARREO DE AGUA EN PIPAS	\$120,000.00	\$0.00	\$120,000.00	\$30,830.00	\$30,830.00	\$0.00	25.69 %
SERVICIOS DE ASEO PUBLICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$21,000.00	\$0.00	\$21,000.00	\$3,421.00	\$3,421.00	\$0.00	16.29 %
A) MATERIA DE INHUMACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
B) OTROS RUBROS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
C) USO DE LOTES EN PANTEONES	\$10,000.00	\$0.00	\$10,000.00	\$3,421.00	\$3,421.00	\$0.00	34.21 %
SERVICIOS DE RASTRO	\$10,000.00	\$0.00	\$10,000.00	\$980.00	\$980.00	\$0.00	9.80 %
A) POR SACRIFICADO	\$10,000.00	\$0.00	\$10,000.00	\$980.00	\$980.00	\$0.00	9.80 %
SERVICIOS DE PLANEACION	\$212,000.00	\$0.00	\$212,000.00	\$21,770.00	\$21,770.00	\$0.00	10.26 %
A) LICENCIAS DE CONSTRUCCIÓN	\$100,000.00	\$0.00	\$100,000.00	\$6,016.00	\$6,016.00	\$0.00	6.01 %
B) LICENCIAS DE USO DE SUELO	\$50,000.00	\$0.00	\$50,000.00	\$1,785.00	\$1,785.00	\$0.00	3.57 %
C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES	\$10,000.00	\$0.00	\$10,000.00	\$1,615.00	\$1,615.00	\$0.00	16.15 %
SEÑAL DE FIERRO	\$20,000.00	\$0.00	\$20,000.00	\$7,104.00	\$7,104.00	\$0.00	35.52 %
LOTIFICACION Y RELOTIFICACION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SEÑAL DE SANGRE	\$10,000.00	\$0.00	\$10,000.00	\$5,250.00	\$5,250.00	\$0.00	52.50 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$7,913.00	\$7,913.00	\$0.00	26.37 %
SERVICIOS DEL REGISTRO CIVIL	\$616,000.00	\$0.00	\$616,000.00	\$190,137.00	\$190,137.00	\$0.00	30.86 %
A) CELEBRACION DE MATRIMONIOS	\$30,000.00	\$0.00	\$30,000.00	\$2,588.00	\$2,588.00	\$0.00	8.62 %
B) REGISTRO DE SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$1,704.00	\$1,704.00	\$0.00	34.08 %
C) CERTIFICACION DE ACTAS DE NACIMIENTO	\$500,000.00	\$0.00	\$500,000.00	\$168,458.00	\$168,458.00	\$0.00	33.69 %



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D) CERTIFICACION DE ACTAS DE DEFUNCION	\$20,000.00	\$0.00	\$20,000.00	\$5,788.00	\$5,788.00	\$0.00	28.94 %
E) CERTIFICACION DE ACTAS DE MATRIMONIO	\$50,000.00	\$0.00	\$50,000.00	\$10,639.00	\$10,639.00	\$0.00	21.27 %
F) OTROS SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$228.00	\$228.00	\$0.00	4.56 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$732.00	\$732.00	\$0.00	14.64 %
REGISTRO DE DEFUNCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REP., CONS. Y MTTO. DE PAVIMENTOS	\$10,000.00	\$0.00	\$10,000.00	\$377.10	\$377.10	\$0.00	3.77 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	\$0.00	\$20,000.00	\$3,910.00	\$3,910.00	\$0.00	19.55 %
LICENCIA Y REFRENDO P/VTA DE BEBIDAS ALCOHOLIC	\$400,000.00	\$0.00	\$400,000.00	\$27,866.00	\$27,866.00	\$0.00	6.96 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$120,000.00	\$0.00	\$120,000.00	\$23,638.00	\$23,638.00	\$0.00	19.69 %
SERVICIOS CATASTRALES	\$1,465,000.00	\$0.00	\$1,465,000.00	\$179,932.55	\$179,932.55	\$0.00	12.28 %
AVALUOS CATASTRALES	\$400,000.00	\$0.00	\$400,000.00	\$93,632.00	\$93,632.00	\$0.00	23.40 %
CERTIFICACIONES	\$20,000.00	\$0.00	\$20,000.00	\$3,988.00	\$3,988.00	\$0.00	19.94 %
DESLINDES	\$20,000.00	\$0.00	\$20,000.00	\$1,482.00	\$1,482.00	\$0.00	7.41 %
TRASLADO DE DOMINIO	\$800,000.00	\$0.00	\$800,000.00	\$74,563.55	\$74,563.55	\$0.00	9.32 %
PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$1,080.00	\$1,080.00	\$0.00	5.40 %
SUBDIVISIONES	\$200,000.00	\$0.00	\$200,000.00	\$1,995.00	\$1,995.00	\$0.00	0.99 %
FUSION DE PREDIOS	\$5,000.00	\$0.00	\$5,000.00	\$3,192.00	\$3,192.00	\$0.00	63.84 %
44 Otros Derechos	\$677,120.19	\$0.00	\$677,120.19	\$88,082.00	\$88,082.00	\$0.00	13.00 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$677,120.19	\$0.00	\$677,120.19	\$88,082.00	\$88,082.00	\$0.00	13.00 %
MERCADOS Y LOCALES COMERCIALES	\$120,000.00	\$0.00	\$120,000.00	\$43,586.00	\$43,586.00	\$0.00	36.32 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$557,120.19	\$0.00	\$557,120.19	\$44,496.00	\$44,496.00	\$0.00	7.98 %
51 Productos	\$8,808.10	\$0.00	\$8,808.10	\$2,324.62	\$2,324.62	\$0.00	26.39 %
INTERESES BANCARIOS	\$8,808.10	\$0.00	\$8,808.10	\$2,324.62	\$2,324.62	\$0.00	26.39 %
TESORERIA	\$5,000.00	\$0.00	\$5,000.00	\$642.70	\$642.70	\$0.00	12.85 %
INFRAESTRUCTURA	\$2,000.00	\$0.00	\$2,000.00	\$1,230.35	\$1,230.35	\$0.00	61.51 %
FORTALECIMIENTO	\$1,000.00	\$0.00	\$1,000.00	\$451.57	\$451.57	\$0.00	45.15 %
OTROS	\$808.10	\$0.00	\$808.10	\$0.00	\$0.00	\$0.00	0.00 %
61 Aprovechamientos	\$238,334.73	\$0.00	\$238,334.73	\$7,706.50	\$7,706.50	\$0.00	3.23 %
61-02 MULTAS	\$220,000.00	\$0.00	\$220,000.00	\$7,706.50	\$7,706.50	\$0.00	3.50 %
MULTAS DE POLICÍA Y TRÁNSITO	\$160,000.00	\$0.00	\$160,000.00	\$7,706.50	\$7,706.50	\$0.00	4.81 %
INFRACCIONES AL REGLAMENTO DE COMERCIO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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	MULTAS DIVERSAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-03	<u>INDEMNIZACIONES</u>	\$18,334.73	\$0.00	\$18,334.73	\$0.00	\$0.00	\$0.00	0.00 %
	INGRESOS POR DAÑOS AL PATRIMONIO MUNICIPAL	\$18,334.73	\$0.00	\$18,334.73	\$0.00	\$0.00	\$0.00	0.00 %
73	<u>Ingresos por Venta de Bienes y Prestación de Servicios de</u>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INGRESOS PRESTACION DE SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INGRESOS UBR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81	<u>Participaciones</u>	\$36,177,672.33	\$0.00	\$36,177,672.33	\$8,961,959.32	\$8,961,959.32	\$0.00	24.77 %
	FONDO GENERAL DE PARTICIPACIONES	\$24,665,428.17	\$0.00	\$24,665,428.17	\$5,645,983.11	\$5,645,983.11	\$0.00	22.89 %
	FONDO DE FOMENTO MUNICIPAL	\$6,512,350.66	\$0.00	\$6,512,350.66	\$1,946,374.60	\$1,946,374.60	\$0.00	29.88 %
	FONDO DE FISCALIZACION Y RECAUDACION	\$1,694,797.79	\$0.00	\$1,694,797.79	\$370,808.27	\$370,808.27	\$0.00	21.87 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$2,279,459.36	\$0.00	\$2,279,459.36	\$845,493.28	\$845,493.28	\$0.00	37.09 %
	GASOLINAS Y DIESEL	\$810,860.25	\$0.00	\$810,860.25	\$153,300.06	\$153,300.06	\$0.00	18.90 %
	FONDO DE IMPUESTO SOBRE LA RENTA	\$75,691.94	\$0.00	\$75,691.94	\$0.00	\$0.00	\$0.00	0.00 %
	PARTICIPACIONES EN LOS INGRESOS LOCALES	\$139,084.16	\$0.00	\$139,084.16	\$0.00	\$0.00	\$0.00	0.00 %
82	<u>Aportaciones</u>	\$47,577,496.24	\$0.00	\$47,577,496.24	\$12,279,917.19	\$12,279,917.19	\$0.00	25.81 %
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	\$29,966,311.11	\$0.00	\$29,966,311.11	\$7,886,197.20	\$7,886,197.20	\$0.00	26.31 %
	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$17,611,185.13	\$0.00	\$17,611,185.13	\$4,393,719.99	\$4,393,719.99	\$0.00	24.94 %
83	<u>Convenios</u>	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FISE 2020	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
84	<u>Incentivos Derivados de la Colaboración Fiscal</u>	\$634,833.20	\$0.00	\$634,833.20	\$236,451.97	\$236,451.97	\$0.00	37.24 %
	TENENCIA O USO DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$2.83	\$2.83	\$0.00	0.00 %
	FONDO DE COMPENSACION ISAN	\$78,043.44	\$0.00	\$78,043.44	\$6,503.62	\$6,503.62	\$0.00	8.33 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$356,789.76	\$0.00	\$356,789.76	\$208,256.23	\$208,256.23	\$0.00	58.36 %
	OTROS INCENTIVOS ECONOMICOS	\$200,000.00	\$0.00	\$200,000.00	\$21,689.29	\$21,689.29	\$0.00	10.84 %
Total		\$96,710,053.11	\$0.00	\$96,710,053.11	\$24,494,443.85	\$24,494,443.85	\$0.00	25.32 %