CENTRO DE ASISTENCIA SOCIAL MARGARITA MAZA DE JUAREZ
PRESUPUESTO EJERCICIO 2023

Cve. PPTO	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
532	**CASA CUNA MARGARITA MAZA DE JUÁREZ**	**27,652,779**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**
532001	**CASA CUNA MARGARITA MAZA DE JUÁREZ**	**27,652,779**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**27,652,779**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**	**2,304,398**
05320011520111001 4152	SERVICIOS PERSONALES	24,516,055	2,043,005	2,043,005	2,043,005	2,043,005	2,043,005	2,043,005	2,043,005	2,043,005	2,043,005	2,043,005	2,043,005	2,043,005
05320011520111002 4152	MATERIALES Y SUMINISTROS	1,726,424	143,869	143,869	143,869	143,869	143,869	143,869	143,869	143,869	143,869	143,869	143,869	143,869
05320011520111003 4152	SERVICIOS GENERALES	1,410,300	117,525	117,525	117,525	117,525	117,525	117,525	117,525	117,525	117,525	117,525	117,525	117,525