



Usr: judith  
Rep: rptEstadoPresupuestoEgresos

# CONTRALORIA GENERAL DEL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov/2022

Fecha y hora de Impresión | 08/dic/2022  
11:14 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/nov/2022	Presupuesto Vigente Al 30/nov/2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$252,875.00</b>	<b>\$0.00</b>	<b>\$252,875.00</b>	<b>\$378.00</b>	<b>\$172,755.02</b>	<b>\$378.00</b>	<b>\$0.00</b>	<b>\$252,497.00</b>	<b>\$378.00</b>	<b>\$378.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$210,075.00	\$0.00	\$210,075.00	\$0.00	\$149,168.07	\$0.00	\$0.00	\$210,075.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$210,075.00	\$0.00	\$210,075.00	\$0.00	\$149,168.07	\$0.00	\$0.00	\$210,075.00	\$0.00	\$0.00	\$0.00
2130	Material estadístico y geográfico	\$42,800.00	\$0.00	\$42,800.00	\$378.00	\$23,586.95	\$378.00	\$0.00	\$42,422.00	\$378.00	\$378.00	\$0.00
2132	Actividades de Promoción de Contraloría Social	\$42,800.00	\$0.00	\$42,800.00	\$378.00	\$23,586.95	\$378.00	\$0.00	\$42,422.00	\$378.00	\$378.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$281,760.07</b>	<b>-\$80,000.00</b>	<b>\$201,760.07</b>	<b>\$8,230.43</b>	<b>\$119,182.28</b>	<b>\$8,230.43</b>	<b>\$0.00</b>	<b>\$193,529.64</b>	<b>\$8,230.43</b>	<b>\$8,230.43</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$281,760.07	-\$80,000.00	\$201,760.07	\$8,230.43	\$119,182.28	\$8,230.43	\$0.00	\$193,529.64	\$8,230.43	\$8,230.43	\$0.00
2611	Combustibles, lubricantes y aditivos	\$281,760.07	-\$80,000.00	\$201,760.07	\$8,230.43	\$119,182.28	\$8,230.43	\$0.00	\$193,529.64	\$8,230.43	\$8,230.43	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$170,905.00</b>	<b>\$0.00</b>	<b>\$170,905.00</b>	<b>\$85,857.34</b>	<b>\$50,000.02</b>	<b>\$85,857.34</b>	<b>\$0.00</b>	<b>\$85,047.66</b>	<b>\$85,857.34</b>	<b>\$85,857.34</b>	<b>\$0.00</b>
2980	Refacciones y accesorios menores de maquinaria y otros	\$170,905.00	\$0.00	\$170,905.00	\$85,857.34	\$50,000.02	\$85,857.34	\$0.00	\$85,047.66	\$85,857.34	\$85,857.34	\$0.00
2982	EQUIPOS ESPECIALIZADOS ACCESORIOS, SERV. RE	\$170,905.00	\$0.00	\$170,905.00	\$85,857.34	\$50,000.02	\$85,857.34	\$0.00	\$85,047.66	\$85,857.34	\$85,857.34	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,149,183.07</b>	<b>\$80,300.23</b>	<b>\$5,229,483.30</b>	<b>\$331,777.99</b>	<b>\$1,799,291.31</b>	<b>\$331,777.99</b>	<b>\$0.00</b>	<b>\$4,897,705.31</b>	<b>\$331,777.99</b>	<b>\$331,777.99</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$406,132.20</b>	<b>\$0.00</b>	<b>\$406,132.20</b>	<b>\$30,584.63</b>	<b>\$68,237.21</b>	<b>\$30,584.63</b>	<b>\$0.00</b>	<b>\$375,547.57</b>	<b>\$30,584.63</b>	<b>\$30,584.63</b>	<b>\$0.00</b>
3170	Servicios de acceso de Internet, redes y procesamiento d	\$398,818.20	\$0.00	\$398,818.20	\$30,584.63	\$62,387.27	\$30,584.63	\$0.00	\$368,233.57	\$30,584.63	\$30,584.63	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$398,818.20	\$0.00	\$398,818.20	\$30,584.63	\$62,387.27	\$30,584.63	\$0.00	\$368,233.57	\$30,584.63	\$30,584.63	\$0.00
3180	Servicios postales y telegráficos	\$7,314.00	\$0.00	\$7,314.00	\$0.00	\$5,849.94	\$0.00	\$0.00	\$7,314.00	\$0.00	\$0.00	\$0.00
3182	PAQUETERIA Y MENSAJERIA	\$7,314.00	\$0.00	\$7,314.00	\$0.00	\$5,849.94	\$0.00	\$0.00	\$7,314.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$576,360.00</b>	<b>\$0.00</b>	<b>\$576,360.00</b>	<b>\$36,763.83</b>	<b>\$143,599.48</b>	<b>\$36,763.83</b>	<b>\$0.00</b>	<b>\$539,596.17</b>	<b>\$36,763.83</b>	<b>\$36,763.83</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$394,560.00	\$0.00	\$394,560.00	\$32,123.83	\$41,197.87	\$32,123.83	\$0.00	\$362,436.17	\$32,123.83	\$32,123.83	\$0.00
3222	Arrendamiento de Estacionamiento	\$106,560.00	\$0.00	\$106,560.00	\$8,382.19	\$14,355.91	\$8,382.19	\$0.00	\$98,177.81	\$8,382.19	\$8,382.19	\$0.00
3223	Arrendamiento de Instalaciones para el Laboratorio	\$288,000.00	\$0.00	\$288,000.00	\$23,741.64	\$26,841.96	\$23,741.64	\$0.00	\$264,258.36	\$23,741.64	\$23,741.64	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$181,800.00	\$0.00	\$181,800.00	\$4,640.00	\$102,401.61	\$4,640.00	\$0.00	\$177,160.00	\$4,640.00	\$4,640.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$181,800.00	\$0.00	\$181,800.00	\$4,640.00	\$102,401.61	\$4,640.00	\$0.00	\$177,160.00	\$4,640.00	\$4,640.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$3,463,090.87</b>	<b>\$300.23</b>	<b>\$3,463,391.10</b>	<b>\$242,090.55</b>	<b>\$1,030,497.48</b>	<b>\$242,090.55</b>	<b>\$0.00</b>	<b>\$3,221,300.55</b>	<b>\$242,090.55</b>	<b>\$242,090.55</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$3,094,590.87	-\$4,299.77	\$3,090,291.10	\$242,090.55	\$834,477.48	\$242,090.55	\$0.00	\$2,848,200.55	\$242,090.55	\$242,090.55	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$3,094,590.87	-\$4,299.77	\$3,090,291.10	\$242,090.55	\$834,477.48	\$242,090.55	\$0.00	\$2,848,200.55	\$242,090.55	\$242,090.55	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3333	Gastos de Notificación derivadas de Auditoria y Procedim	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$343,500.00	\$4,600.00	\$348,100.00	\$0.00	\$171,020.00	\$0.00	\$0.00	\$348,100.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$203,500.00	\$0.00	\$203,500.00	\$0.00	\$171,020.00	\$0.00	\$0.00	\$203,500.00	\$0.00	\$0.00	\$0.00
3342	Aportaciones a la Comisión Permanente de Contralores 2	\$140,000.00	\$4,600.00	\$144,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,600.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3440	Seguros de responsabilidad patrimonial y fianzas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$236,610.00</b>	<b>\$0.00</b>	<b>\$236,610.00</b>	<b>\$0.00</b>	<b>\$201,126.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$236,610.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



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3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$109,610.00	\$0.00	\$109,610.00	\$0.00	\$109,610.00	\$0.00	\$0.00	\$109,610.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$109,610.00	\$0.00	\$109,610.00	\$0.00	\$109,610.00	\$0.00	\$0.00	\$109,610.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$91,516.90	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$91,516.90	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$425,990.00</b>	<b>\$65,000.00</b>	<b>\$490,990.00</b>	<b>\$19,704.98</b>	<b>\$315,606.24</b>	<b>\$19,704.98</b>	<b>\$0.00</b>	<b>\$471,285.02</b>	<b>\$19,704.98</b>	<b>\$19,704.98</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$32,130.99	\$0.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$32,130.99	\$0.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$49,000.00	\$0.00	\$49,000.00	\$666.00	\$47,779.79	\$666.00	\$0.00	\$48,334.00	\$666.00	\$666.00	\$0.00
3721	Pasajes terrestres	\$49,000.00	\$0.00	\$49,000.00	\$666.00	\$47,779.79	\$666.00	\$0.00	\$48,334.00	\$666.00	\$666.00	\$0.00
3750	Viáticos en el país	\$277,990.00	\$65,000.00	\$342,990.00	\$19,038.98	\$235,695.46	\$19,038.98	\$0.00	\$323,951.02	\$19,038.98	\$19,038.98	\$0.00
3751	Viáticos en el país	\$277,990.00	\$65,000.00	\$342,990.00	\$19,038.98	\$235,695.46	\$19,038.98	\$0.00	\$323,951.02	\$19,038.98	\$19,038.98	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$33,000.00</b>	<b>\$15,000.00</b>	<b>\$48,000.00</b>	<b>\$2,634.00</b>	<b>\$32,224.00</b>	<b>\$2,634.00</b>	<b>\$0.00</b>	<b>\$45,366.00</b>	<b>\$2,634.00</b>	<b>\$2,634.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$33,000.00	\$15,000.00	\$48,000.00	\$2,634.00	\$32,224.00	\$2,634.00	\$0.00	\$45,366.00	\$2,634.00	\$2,634.00	\$0.00
3921	Impuestos y derechos	\$33,000.00	\$15,000.00	\$48,000.00	\$2,634.00	\$32,224.00	\$2,634.00	\$0.00	\$45,366.00	\$2,634.00	\$2,634.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$328,000.00</b>	<b>\$0.00</b>	<b>\$328,000.00</b>	<b>\$0.00</b>	<b>\$296,452.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$328,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$169,000.00</b>	<b>\$0.00</b>	<b>\$169,000.00</b>	<b>\$0.00</b>	<b>\$154,425.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$169,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$31,425.40	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$31,425.40	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$127,000.00</b>	<b>\$0.00</b>	<b>\$127,000.00</b>	<b>\$0.00</b>	<b>\$110,027.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$127,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5970	Licencias informáticas e intelectuales	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$110,027.55	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$110,027.55	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$6,182,723.14</b>	<b>\$300.23</b>	<b>\$6,183,023.37</b>	<b>\$426,243.76</b>	<b>\$2,437,681.58</b>	<b>\$426,243.76</b>	<b>\$0.00</b>	<b>\$5,756,779.61</b>	<b>\$426,243.76</b>	<b>\$426,243.76</b>	<b>\$0.00</b>