



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3_GB_SC

MUNICIPIO DE TAMAZUNCHALE

SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa - Orden de Gobierno

| Del 01/ene./2022 Al 31/dic./2022

Fecha y 18/ene./2023

hora de Impresión 09:34 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
TOTAL DEL GASTO	\$431,420,780.50	\$57,256,651.36	\$488,677,431.86	\$449,286,669.27	\$372,352,350.57	\$39,390,762.59
ORGANOS AUTÓNOMOS	\$431,420,780.50	\$57,256,651.36	\$488,677,431.86	\$449,286,669.27	\$372,352,350.57	\$39,390,762.59



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2022 Al 31/dic./2022

Fecha y 18/ene./2023
hora de Impresión 09:35 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
LEGISLACIÓN	\$5,606,870.00	\$2,590,720.50	\$8,197,590.50	\$6,986,009.83	\$6,819,263.48	\$1,211,580.67
ASUNTOS FINANCIEROS Y HACENDARIOS	\$119,304,000.00	\$43,270,250.87	\$162,574,250.87	\$155,955,268.76	\$155,585,598.93	\$6,618,982.11
SALUD	\$0.00	\$540,970.28	\$540,970.28	\$528,095.50	\$528,095.50	\$12,874.78
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$15,641,140.00	\$5,840,163.71	\$21,481,303.71	\$20,258,545.23	\$16,572,731.39	\$1,222,758.48
EDUCACIÓN	\$155,600.00	\$2,023,972.19	\$2,179,572.19	\$2,134,470.81	\$475,138.79	\$45,101.38
PROTECCIÓN SOCIAL	\$1,074,520.70	\$2,933,655.61	\$4,008,176.31	\$3,821,390.90	\$3,316,861.60	\$186,785.41
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$249,670,805.80	-\$76,634,341.83	\$173,036,463.97	\$148,938,623.69	\$100,720,078.55	\$24,097,840.28
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,058,691.03	\$7,623,009.20	\$11,681,700.23	\$9,727,519.82	\$8,310,424.17	\$1,954,180.41
DESARROLLO ECONÓMICO	\$4,816,686.03	\$32,713,304.83	\$37,529,990.86	\$34,716,212.60	\$23,088,383.78	\$2,813,778.26
JUSTICIA	\$61,300.00	\$2,061,694.55	\$2,122,994.55	\$2,107,516.56	\$2,107,516.56	\$15,477.99
GOBIERNO	\$148,188,690.00	\$62,930,868.27	\$211,119,558.27	\$202,844,818.47	\$202,308,402.29	\$8,274,739.80
DESARROLLO SOCIAL	\$278,415,404.47	-\$38,387,521.74	\$240,027,882.73	\$211,725,638.20	\$146,955,564.50	\$28,302,244.53
TRANSPORTE	\$0.00	\$24,773,962.15	\$24,773,962.15	\$24,652,449.97	\$14,441,716.80	\$121,512.18
OTROS SERVICIOS GENERALES	\$3,127,800.00	\$1,718,792.81	\$4,846,592.81	\$4,767,827.54	\$4,767,827.54	\$78,765.27
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$19,731,720.00	\$13,590,198.79	\$33,321,918.79	\$32,991,467.34	\$32,991,467.34	\$330,451.45
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$63,565.00	\$97,826.99	\$161,391.99	\$96,774.23	\$96,774.23	\$64,617.76
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$357,000.00	-\$300,789.25	\$56,210.75	\$36,728.44	\$36,728.44	\$19,482.31
TURISMO	\$694,430.00	\$218,506.49	\$912,936.49	\$239,468.58	\$239,468.58	\$673,467.91
PROTECCIÓN AMBIENTAL	\$255,120.08	\$26,667,558.29	\$26,922,678.37	\$24,363,500.03	\$13,697,447.63	\$2,559,178.34
OTROS ASUNTOS SOCIALES	\$11,618,217.89	\$240,500.01	\$11,858,717.90	\$11,681,012.04	\$11,645,211.04	\$177,705.86



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PC

MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

Gasto por Categoria Programática
Del 01/ene./2022 Al 31/dic./2022

Fecha y 18/ene./2023
hora de Impresión 09:37 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)
Programas						
Desempeño de las Funciones						
Prestación de Servicios Públicos	\$431,420,780.50	\$57,256,651.36	\$488,677,431.86	\$449,286,669.27	\$372,352,350.57	\$39,390,762.59
Total del Gasto	\$431,420,780.50	\$57,256,651.36	\$488,677,431.86	\$449,286,669.27	\$372,352,350.57	\$39,390,762.59



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_CL2

MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto)
| Del 01/ene./2022 Al 31/dic./2022

Fecha y 18/ene./2023
hora de Impresión 09:36 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$171,285,380.00	\$79,134,405.79	\$250,419,785.79	\$235,326,425.42	\$234,762,292.24	\$15,093,360.37
Gasto de Capital	\$256,483,401.00	-\$18,460,958.22	\$238,022,442.78	\$213,953,881.85	\$137,583,696.33	\$24,068,560.93
Amortización de la deuda y disminución de pasivos	\$3,651,999.50	-\$3,426,796.21	\$225,203.29	\$0.00	\$0.00	\$225,203.29
Pensiones y Jubilaciones	\$0.00	\$10,000.00	\$10,000.00	\$6,362.00	\$6,362.00	\$3,638.00
Total del Gasto	\$431,420,780.50	\$57,256,651.36	\$488,677,431.86	\$449,286,669.27	\$372,352,350.57	\$39,390,762.59



MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2022 Al 31/dic./2022

Fecha y 18/ene./2023

hora de Impresión 09:39 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TAMAZUNCHALE	\$0.00	\$62,406,625.00	\$62,406,625.96	\$58,708,274.74	\$58,664,688.66	\$43,527,674.38	\$43,527,674.38	\$3,741,937.30
002	EL BANCO SAN FRANCISCO	\$0.00	\$775,000.00	\$775,000.00	\$775,000.00	\$775,000.00	\$585,057.44	\$585,057.44	\$0.00
003	ACHIQUICO	\$0.00	\$18,264.01	\$18,264.01	\$18,264.01	\$18,264.01	\$18,264.01	\$18,264.01	\$0.00
005	AGUAZARCA	\$0.00	\$3,779,595.46	\$3,779,595.46	\$3,779,595.46	\$3,779,595.46	\$1,708,217.94	\$1,708,217.94	\$0.00
007	AMATITLA SANTIAGO	\$0.00	\$1,346,709.08	\$1,346,709.08	\$1,346,709.08	\$1,346,709.08	\$1,346,709.08	\$1,346,709.08	\$0.00
008	AMATITLA TAMAN	\$0.00	\$905,418.26	\$905,418.26	\$905,418.26	\$905,418.26	\$905,418.26	\$905,418.26	\$0.00
010	ATEHUAC	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
012	ATLAJQUE	\$0.00	\$474,797.21	\$474,797.21	\$474,797.21	\$474,797.21	\$235,125.68	\$235,125.68	\$0.00
013	AXHUMOL	\$0.00	\$60,879.82	\$60,879.82	\$60,879.82	\$60,879.82	\$60,879.82	\$60,879.82	\$0.00
018	CACATEO	\$0.00	\$3,067,958.51	\$3,067,958.51	\$3,067,958.51	\$3,067,958.51	\$2,534,636.17	\$2,534,636.17	\$0.00
020	SAN SEBASTIAN	\$0.00	\$1,337,355.00	\$1,337,355.00	\$1,337,355.00	\$1,337,355.00	\$1,337,355.00	\$1,337,355.00	\$0.00
021	CERRO GRANDE	\$0.00	\$582,242.65	\$582,242.65	\$582,242.65	\$582,242.65	\$30,439.91	\$30,439.91	\$0.00
022	CUATZONTITLA	\$0.00	\$45,659.86	\$45,659.86	\$45,659.86	\$45,659.86	\$45,659.86	\$45,659.86	\$0.00
023	COJOLAPA	\$0.00	\$1,285,884.70	\$1,285,884.70	\$1,285,884.70	\$1,285,884.70	\$1,125,049.07	\$1,125,049.07	\$0.00
025	COYOL (VEGA LARGA)	\$0.00	\$530,440.02	\$530,440.02	\$530,440.02	\$530,440.02	\$416,061.56	\$416,061.56	\$0.00
028	COAXOCOTITLA	\$0.00	\$1,162,670.09	\$1,162,670.09	\$1,162,670.09	\$1,162,670.09	\$1,162,670.09	\$1,162,670.09	\$0.00
029	LA CUCHILLA	\$0.00	\$2,162,569.53	\$2,162,569.53	\$2,162,569.53	\$2,162,569.53	\$936,669.02	\$936,669.02	\$0.00
030	CUIXCUATITLA	\$0.00	\$3,287,152.40	\$3,287,152.40	\$3,287,152.40	\$3,287,152.40	\$2,321,778.92	\$2,321,778.92	\$0.00
033	CHAPULHUACANITO	\$0.00	\$4,580,528.75	\$4,580,528.75	\$4,485,903.92	\$4,485,903.92	\$3,759,286.06	\$3,759,286.06	\$94,624.83
035	CHILOCUIL TAMAN	\$0.00	\$870,521.08	\$870,521.08	\$870,521.08	\$870,521.08	\$870,521.08	\$870,521.08	\$0.00
036	ECUATITLA	\$0.00	\$36,528.03	\$36,528.03	\$36,528.03	\$36,528.03	\$36,528.03	\$36,528.03	\$0.00
037	EL ENCINAL	\$0.00	\$2,019,755.76	\$2,019,755.76	\$2,019,755.76	\$2,019,755.76	\$1,315,126.40	\$1,315,126.40	\$0.00
038	ENRAMADITAS	\$0.00	\$129,481.34	\$129,481.34	\$129,481.34	\$129,481.34	\$129,481.34	\$129,481.34	\$0.00
040	BARRIO DE GUADALUPE (TAMAN)	\$0.00	\$1,367,691.42	\$1,367,691.42	\$1,367,691.42	\$1,367,691.42	\$1,001,267.74	\$1,001,267.74	\$0.00
041	GUAXCUACO	\$0.00	\$1,517,505.10	\$1,517,505.10	\$1,517,505.10	\$1,517,505.10	\$900,177.95	\$900,177.95	\$0.00
043	HUAZALINGO	\$0.00	\$1,624,137.10	\$1,624,137.10	\$1,624,137.10	\$1,624,137.10	\$1,440,080.64	\$1,440,080.64	\$0.00
046	IXTEAMEL	\$0.00	\$1,122,287.58	\$1,122,287.58	\$1,122,287.58	\$1,122,287.58	\$533,312.08	\$533,312.08	\$0.00
047	IXTLA (IXTLA SANTIAGO)	\$0.00	\$810,880.05	\$810,880.05	\$810,880.05	\$810,880.05	\$810,880.05	\$810,880.05	\$0.00
048	IXTLAPALACO (CAB MPAL)	\$0.00	\$2,549,208.54	\$2,549,208.54	\$2,549,208.54	\$2,549,208.54	\$56,559.54	\$56,559.54	\$0.00
049	LA LAGUNA	\$0.00	\$1,154,416.83	\$1,154,416.83	\$1,154,416.83	\$1,154,416.83	\$1,154,416.83	\$1,154,416.83	\$0.00
052	MECACHIQUICO	\$0.00	\$1,122,753.16	\$1,122,753.16	\$1,122,753.16	\$1,122,753.16	\$758,546.97	\$758,546.97	\$0.00
053	MECATLAN	\$0.00	\$1,280,812.56	\$1,280,812.56	\$1,280,812.56	\$1,280,812.56	\$1,280,812.56	\$1,280,812.56	\$0.00
054	EL NARANJAL	\$0.00	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$0.00
056	PAGUAYO (SAN FRANCISCO)	\$0.00	\$1,110,700.59	\$1,110,700.59	\$1,110,700.59	\$1,110,700.59	\$945,264.44	\$945,264.44	\$0.00
057	PALICTLA	\$0.00	\$1,142,421.26	\$1,142,421.26	\$1,142,421.26	\$1,142,421.26	\$1,013,447.17	\$1,013,447.17	\$0.00
058	EL PALMITO	\$0.00	\$3,708,863.59	\$3,708,863.59	\$3,708,863.59	\$3,708,863.59	\$30,439.56	\$30,439.56	\$0.00
059	LAS PALOMAS	\$0.00	\$922,675.61	\$922,675.61	\$922,675.61	\$922,675.61	\$922,675.61	\$922,675.61	\$0.00
061	PAPATLACO SANTIAGO	\$0.00	\$878,476.77	\$878,476.77	\$878,476.77	\$878,476.77	\$662,360.22	\$662,360.22	\$0.00
062	PAYANTLA	\$0.00	\$1,330,439.91	\$1,330,439.91	\$1,330,439.91	\$1,330,439.91	\$1,201,999.61	\$1,201,999.61	\$0.00
063	PEMUCHO	\$0.00	\$1,713,008.49	\$1,713,008.49	\$1,713,008.49	\$1,713,008.49	\$1,520,488.02	\$1,520,488.02	\$0.00
067	EL PLATANITO	\$0.00	\$780,439.91	\$780,439.91	\$780,439.91	\$780,439.91	\$362,941.58	\$362,941.58	\$0.00

MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2022 Al 31/dic./2022

Fecha y 18/ene./2023

hora de Impresión 09:39 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
069	LA PROVIDENCIA	\$0.00	\$698,868.50	\$698,868.50	\$698,868.50	\$698,868.50	\$698,868.50	\$698,868.50	\$0.00
070	RANCHO NUEVO	\$0.00	\$977,098.90	\$977,098.90	\$977,098.90	\$977,098.90	\$977,098.90	\$977,098.90	\$0.00
074	SAN FRANCISCO	\$0.00	\$1,547,272.47	\$1,547,272.47	\$1,547,272.47	\$1,520,507.49	\$986,713.26	\$986,713.26	\$26,764.98
076	SANTA MARIA PICULA	\$0.00	\$3,610,879.12	\$3,610,879.12	\$3,610,879.12	\$3,610,879.12	\$3,115,754.05	\$3,115,754.05	\$0.00
078	SANTIAGO CENTRO	\$0.00	\$2,949,248.87	\$2,949,248.87	\$2,949,248.87	\$2,949,248.87	\$1,250,924.06	\$1,250,924.06	\$0.00
079	TACIAL	\$0.00	\$60,880.05	\$60,880.05	\$60,880.05	\$60,880.05	\$60,880.05	\$60,880.05	\$0.00
080	TAMACOL	\$0.00	\$1,436,162.35	\$1,436,162.35	\$1,436,162.35	\$1,436,162.35	\$1,436,162.35	\$1,436,162.35	\$0.00
082	TAMAN	\$0.00	\$2,709,116.43	\$2,709,116.43	\$2,614,116.43	\$2,614,116.43	\$2,051,846.56	\$2,051,846.56	\$95,000.00
084	TEMACUIL	\$0.00	\$1,451,964.90	\$1,451,964.90	\$1,451,964.90	\$1,451,964.90	\$1,312,843.26	\$1,312,843.26	\$0.00
085	TEMAMATLA	\$0.00	\$4,024,544.64	\$4,024,544.64	\$4,024,544.64	\$4,024,544.64	\$45,659.86	\$45,659.86	\$0.00
086	TENEXCO	\$0.00	\$76,100.06	\$76,100.06	\$76,100.06	\$76,100.06	\$76,100.06	\$76,100.06	\$0.00
087	TENEXTIPA	\$0.00	\$1,103,180.36	\$1,103,180.36	\$1,103,180.36	\$1,103,180.36	\$1,103,180.36	\$1,103,180.36	\$0.00
088	EL TEPETATE	\$0.00	\$2,992,463.04	\$2,992,463.04	\$2,992,463.04	\$2,992,463.04	\$1,767,632.91	\$1,767,632.91	\$0.00
091	SAN ANTONIO	\$0.00	\$2,250,884.30	\$2,250,884.30	\$2,250,884.30	\$2,250,884.30	\$2,250,884.30	\$2,250,884.30	\$0.00
092	TETITLA	\$0.00	\$76,100.06	\$76,100.06	\$76,100.06	\$76,100.06	\$76,100.06	\$76,100.06	\$0.00
093	TETLAMA	\$0.00	\$1,195,632.33	\$1,195,632.33	\$1,195,632.33	\$1,195,632.33	\$1,195,632.33	\$1,195,632.33	\$0.00
094	TEXOJOL	\$0.00	\$768,184.18	\$768,184.18	\$768,184.18	\$768,184.18	\$45,659.86	\$45,659.86	\$0.00
096	TEZAPOTLA	\$0.00	\$1,903,794.58	\$1,903,794.58	\$1,903,794.58	\$1,903,794.58	\$1,656,400.74	\$1,656,400.74	\$0.00
098	TEZONTLA	\$0.00	\$234,098.90	\$234,098.90	\$234,098.90	\$234,098.90	\$76,098.90	\$76,098.90	\$0.00
099	TIANGUISPICULA	\$0.00	\$1,155,150.91	\$1,155,150.91	\$1,155,150.91	\$1,155,150.91	\$91,318.68	\$91,318.68	\$0.00
102	TLALNEPANTLA	\$0.00	\$3,348,839.92	\$3,348,839.92	\$3,348,839.92	\$3,348,839.92	\$1,356,127.09	\$1,356,127.09	\$0.00
103	TLAMAYA SANTIAGO	\$0.00	\$830,440.02	\$830,440.02	\$830,440.02	\$830,440.02	\$440,663.81	\$440,663.81	\$0.00
105	TLACUILOLA	\$0.00	\$890,242.75	\$890,242.75	\$890,242.75	\$890,242.75	\$890,242.75	\$890,242.75	\$0.00
106	VEGA LARGA	\$0.00	\$788,829.84	\$788,829.84	\$788,829.84	\$788,829.84	\$788,829.84	\$788,829.84	\$0.00
108	XALTIPA	\$0.00	\$735,134.19	\$735,134.19	\$735,134.19	\$735,134.19	\$635,700.70	\$635,700.70	\$0.00
109	XICOTLA	\$0.00	\$2,027,772.29	\$2,027,772.29	\$2,027,772.29	\$2,027,772.29	\$2,027,772.29	\$2,027,772.29	\$0.00
113	ZOQUITIPA	\$0.00	\$995,808.87	\$995,808.87	\$995,808.87	\$995,808.87	\$995,808.87	\$995,808.87	\$0.00
114	EL CHAPARRAL	\$0.00	\$1,180,884.01	\$1,180,884.01	\$1,180,884.01	\$1,180,884.01	\$970,781.35	\$970,781.35	\$0.00
115	TANTOYUQUITA	\$0.00	\$1,248,582.98	\$1,248,582.98	\$1,248,582.98	\$1,248,582.98	\$1,094,953.29	\$1,094,953.29	\$0.00
116	LA BANDERA (SAN FRANCISCO)	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
118	ENCINO SOLO	\$0.00	\$251,345.09	\$251,345.09	\$192,714.05	\$192,714.05	\$192,714.05	\$192,714.05	\$58,631.04
119	TECOMATE DOS	\$0.00	\$1,395,780.44	\$1,395,780.44	\$1,395,780.44	\$1,395,780.44	\$1,101,353.80	\$1,101,353.80	\$0.00
120	LIMAJYO	\$0.00	\$861,830.33	\$861,830.33	\$861,830.33	\$861,830.33	\$861,830.33	\$861,830.33	\$0.00
121	CACALACAYO	\$0.00	\$753,260.80	\$753,260.80	\$753,260.80	\$753,260.80	\$753,260.80	\$753,260.80	\$0.00
122	TECOMATE UNO	\$0.00	\$938,769.72	\$938,769.72	\$938,769.72	\$938,769.72	\$938,769.72	\$938,769.72	\$0.00
125	TAXICHO	\$0.00	\$2,751,568.63	\$2,751,568.63	\$2,751,568.63	\$2,751,568.63	\$45,659.34	\$45,659.34	\$0.00
126	ARROYO DE LOS PATOS	\$0.00	\$2,559,402.41	\$2,559,402.41	\$2,496,521.27	\$2,496,521.27	\$219,224.41	\$219,224.41	\$62,881.14
129	MAZATETL	\$0.00	\$1,094,629.27	\$1,094,629.27	\$1,094,629.27	\$1,094,629.27	\$1,012,196.79	\$1,012,196.79	\$0.00
130	POXANTLA	\$0.00	\$1,018,714.37	\$1,018,714.37	\$1,018,714.37	\$1,018,714.37	\$931,076.61	\$931,076.61	\$0.00
131	XILHUAZO	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00
132	PAHUAYO SAN MIGUEL	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$427,134.88	\$427,134.88	\$0.00



MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2022 Al 31/dic./2022

Fecha y 18/ene./2023

hora de Impresión 09:39 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
133	LA PIMIENTA (LOMAS DE AGUAYO)	\$0.00	\$1,177,404.53	\$1,177,404.53	\$1,177,404.53	\$1,177,404.53	\$938,911.83	\$938,911.83	\$0.00
139	EL PIÑAL	\$0.00	\$1,870,285.14	\$1,870,285.14	\$1,870,285.14	\$1,870,285.14	\$1,066,856.49	\$1,066,856.49	\$0.00
148	EL CARRIZAL	\$0.00	\$54,791.83	\$54,791.83	\$54,791.83	\$54,791.83	\$54,791.83	\$54,791.83	\$0.00
153	BUENOS AIRES RETROCESO	\$0.00	\$1,257,372.12	\$1,257,372.12	\$1,256,786.67	\$1,256,786.67	\$1,143,704.45	\$1,143,704.45	\$585.45
162	TLALOCUIL	\$0.00	\$1,030,439.91	\$1,030,439.91	\$1,030,439.91	\$1,030,439.91	\$615,041.61	\$615,041.61	\$0.00
164	TOTECTITLA LOS CIRUELOS	\$0.00	\$542,899.98	\$542,899.98	\$542,899.98	\$542,899.98	\$542,899.98	\$542,899.98	\$0.00
166	CUAPILOL	\$0.00	\$3,414,954.18	\$3,414,954.18	\$3,414,954.18	\$3,414,954.18	\$54,792.04	\$54,792.04	\$0.00
167	EL LAUREL	\$0.00	\$45,659.34	\$45,659.34	\$45,659.34	\$45,659.34	\$45,659.34	\$45,659.34	\$0.00
169	MECAPALA	\$0.00	\$761,424.48	\$761,424.48	\$761,424.48	\$761,424.48	\$761,424.48	\$761,424.48	\$0.00
170	CUAJAPA TAMAN	\$0.00	\$630,439.91	\$630,439.91	\$630,439.91	\$630,439.91	\$271,306.57	\$271,306.57	\$0.00
172	BARRIO LA VEGA CUIXCUATITLA	\$0.00	\$45,660.04	\$45,660.04	\$45,660.04	\$45,660.04	\$45,660.04	\$45,660.04	\$0.00
173	BUENA VISTA (SAN FRANCISCO)	\$0.00	\$830,439.91	\$830,439.91	\$830,439.91	\$830,439.91	\$434,140.09	\$434,140.09	\$0.00
174	COAHUICA	\$0.00	\$1,045,660.04	\$1,045,660.04	\$1,045,660.04	\$1,045,660.04	\$957,515.13	\$957,515.13	\$0.00
176	EL COYOL SAN FRANCISCO	\$0.00	\$743,913.85	\$743,913.85	\$743,913.85	\$743,913.85	\$51,747.84	\$51,747.84	\$0.00
178	TEXOPIS	\$0.00	\$18,263.94	\$18,263.94	\$18,263.94	\$18,263.94	\$18,263.94	\$18,263.94	\$0.00
179	LAS CHACHALACAS	\$0.00	\$545,659.34	\$545,659.34	\$545,659.34	\$545,659.34	\$330,278.87	\$330,278.87	\$0.00
180	CHICHICTLA	\$0.00	\$839,237.56	\$839,237.56	\$839,237.56	\$839,237.56	\$839,237.56	\$839,237.56	\$0.00
190	EL RANCHITO	\$0.00	\$86,955.22	\$86,955.22	\$86,955.22	\$86,955.22	\$86,955.22	\$86,955.22	\$0.00
197	TIXCUAYUCA	\$0.00	\$756,090.42	\$756,090.42	\$756,090.42	\$756,090.42	\$756,090.42	\$756,090.42	\$0.00
198	TENCAXAPA	\$0.00	\$1,515,000.00	\$1,515,000.00	\$1,420,000.00	\$1,420,000.00	\$0.00	\$0.00	\$95,000.00
199	TEOZELOC	\$0.00	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$0.00
202	TILAPA	\$0.00	\$1,087,585.12	\$1,087,585.12	\$1,087,585.12	\$1,087,585.12	\$861,037.12	\$861,037.12	\$0.00
206	TOROJATL	\$0.00	\$1,061,168.19	\$1,061,168.19	\$1,061,168.19	\$1,061,168.19	\$1,061,168.19	\$1,061,168.19	\$0.00
209	XILIAPA	\$0.00	\$1,365,225.13	\$1,365,225.13	\$1,365,225.13	\$1,365,225.13	\$1,323,532.33	\$1,323,532.33	\$0.00
210	XINICTLE	\$0.00	\$1,043,916.95	\$1,043,916.95	\$1,043,916.95	\$1,043,916.95	\$970,304.35	\$970,304.35	\$0.00
211	XOMOCO	\$0.00	\$1,637,067.66	\$1,637,067.66	\$1,637,067.66	\$1,637,067.66	\$774,791.88	\$774,791.88	\$0.00
215	CUAPACHO	\$0.00	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$0.00
216	HUICHAPA	\$0.00	\$1,374,450.46	\$1,374,450.46	\$1,374,450.46	\$1,374,450.46	\$1,374,450.46	\$1,374,450.46	\$0.00
217	IXTLAPALACO (VEGA LARGA)	\$0.00	\$1,019,935.70	\$1,019,935.70	\$1,019,935.70	\$1,019,935.70	\$1,019,935.70	\$1,019,935.70	\$0.00
220	LA FORTUNA	\$0.00	\$306,772.31	\$306,772.31	\$306,772.31	\$306,772.31	\$306,772.31	\$306,772.31	\$0.00
221	SOQUIAMEL	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
223	BARRIO PROGRESO (TAMAN)	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
224	AHUIMOL	\$0.00	\$358,500.00	\$358,500.00	\$358,500.00	\$358,500.00	\$256,833.55	\$256,833.55	\$0.00
225	AHUEHUEYO	\$0.00	\$2,621,182.53	\$2,621,182.53	\$2,621,182.53	\$2,621,182.53	\$1,324,607.74	\$1,324,607.74	\$0.00
234	LAS CABAÑAS	\$0.00	\$1,314,945.33	\$1,314,945.33	\$1,314,945.33	\$1,314,945.33	\$540,969.05	\$540,969.05	\$0.00
239	PAHUAYO (SANTIAGO)	\$0.00	\$335,660.04	\$335,660.04	\$335,660.04	\$335,660.04	\$45,660.04	\$45,660.04	\$0.00
240	PEZMAYO SANTIAGO	\$0.00	\$968,021.16	\$968,021.16	\$968,021.16	\$968,021.16	\$968,021.16	\$968,021.16	\$0.00
245	LIMATITLA	\$0.00	\$1,240,459.27	\$1,240,459.27	\$1,240,459.27	\$1,240,459.27	\$1,240,459.27	\$1,240,459.27	\$0.00
246	EL MAGUEY	\$0.00	\$1,088,159.89	\$1,088,159.89	\$1,088,159.89	\$1,088,159.89	\$917,010.76	\$917,010.76	\$0.00
253	CUAJAPA SANTIAGO	\$0.00	\$1,738,557.09	\$1,738,557.09	\$1,738,557.09	\$1,738,557.09	\$603,635.97	\$603,635.97	\$0.00
255	TEXOCHITL	\$0.00	\$914,297.06	\$914,297.06	\$914,297.06	\$914,297.06	\$802,269.89	\$802,269.89	\$0.00

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Del 01/ene./2022 Al 31/dic./2022

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Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
256	TOLAPA (TOLAPA TAMAN)	\$0.00	\$863,584.56	\$863,584.56	\$863,584.56	\$863,584.56	\$736,429.85	\$736,429.85	\$0.00
258	TEPETZINTLA	\$0.00	\$1,305,525.88	\$1,305,525.88	\$1,305,525.88	\$1,305,525.88	\$656,988.44	\$656,988.44	\$0.00
259	PEMUCHTITLA	\$0.00	\$1,014,407.94	\$1,014,407.94	\$1,014,407.94	\$1,014,407.94	\$818,025.34	\$818,025.34	\$0.00
266	ACUAPICH (PIXTEYO)	\$0.00	\$45,659.34	\$45,659.34	\$45,659.34	\$45,659.34	\$45,659.34	\$45,659.34	\$0.00
272	CUITLAMECACO	\$0.00	\$1,443,143.02	\$1,443,143.02	\$1,443,143.02	\$1,443,143.02	\$30,440.02	\$30,440.02	\$0.00
273	EL GAVILAN	\$0.00	\$582,242.65	\$582,242.65	\$582,242.65	\$582,242.65	\$553,412.01	\$553,412.01	\$0.00
284	TLACHIHUALAMEL	\$0.00	\$27,395.92	\$27,395.92	\$27,395.92	\$27,395.92	\$27,395.92	\$27,395.92	\$0.00
285	XOCHIAYO SANTIAGO	\$0.00	\$985,698.79	\$985,698.79	\$985,698.79	\$985,698.79	\$30,440.02	\$30,440.02	\$0.00
290	EL MIRADOR	\$0.00	\$1,031,875.19	\$1,031,875.19	\$1,031,875.19	\$1,031,875.19	\$1,031,875.19	\$1,031,875.19	\$0.00
300	AQUICHAMEL	\$0.00	\$15,219.95	\$15,219.95	\$15,219.95	\$15,219.95	\$15,219.95	\$15,219.95	\$0.00
303	CAMARONES	\$0.00	\$476,666.06	\$476,666.06	\$476,666.06	\$476,666.06	\$30,439.91	\$30,439.91	\$0.00
305	LA CEIBA	\$0.00	\$858,011.88	\$858,011.88	\$858,011.88	\$858,011.88	\$750,224.99	\$750,224.99	\$0.00
306	LOS CERRITOS	\$0.00	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$0.00
310	EL INFIERNILLO	\$0.00	\$1,214,749.98	\$1,214,749.98	\$1,214,749.98	\$1,214,749.98	\$1,214,749.98	\$1,214,749.98	\$0.00
312	LUIS DONALDO COLOSIO (SAN JOSE)	\$0.00	\$1,468,838.80	\$1,468,838.80	\$1,468,838.80	\$1,468,838.80	\$1,209,081.33	\$1,209,081.33	\$0.00
319	PILCHAPULHUACAN	\$0.00	\$3,039,219.15	\$3,039,219.15	\$3,039,219.15	\$3,039,219.15	\$2,559,928.45	\$2,559,928.45	\$0.00
321	POXTLA	\$0.00	\$1,104,293.97	\$1,104,293.97	\$1,104,293.97	\$1,104,293.97	\$992,024.09	\$992,024.09	\$0.00
328	SAN ISIDRO (TAMAZ)	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
334	TLALIXCO	\$0.00	\$60,879.82	\$60,879.82	\$60,879.82	\$60,879.82	\$60,879.82	\$60,879.82	\$0.00
352	COLONIA NEZAHUALCOYOTL	\$0.00	\$926,901.41	\$926,901.41	\$926,901.41	\$926,901.41	\$532,222.43	\$532,222.43	\$0.00
357	LALASTZINTLA	\$0.00	\$43,193.07	\$43,193.07	\$43,193.07	\$43,193.07	\$43,193.07	\$43,193.07	\$0.00
362	COXOTLA	\$0.00	\$1,999,415.66	\$1,999,415.66	\$1,999,415.66	\$1,999,415.66	\$1,527,900.70	\$1,527,900.70	\$0.00
363	TEPETZINTLA (SANTIAGO)	\$0.00	\$1,392,320.46	\$1,392,320.46	\$1,392,320.46	\$1,392,320.46	\$1,214,943.39	\$1,214,943.39	\$0.00
365	IXTAPALACO	\$0.00	\$60,879.93	\$60,879.93	\$60,879.93	\$60,879.93	\$60,879.93	\$60,879.93	\$0.00
373	BARRIO SAN RAFAEL	\$0.00	\$2,090,744.91	\$2,090,744.91	\$2,090,744.91	\$2,090,744.91	\$618,798.09	\$618,798.09	\$0.00
374	CERRO GRANDE SANTIAGO	\$0.00	\$644,080.77	\$644,080.77	\$644,080.77	\$644,080.77	\$544,861.49	\$544,861.49	\$0.00
379	ZOPILOAPA	\$0.00	\$548,600.31	\$548,600.31	\$548,600.31	\$548,600.31	\$548,600.31	\$548,600.31	\$0.00
381	LA PEÑITA SANTIAGO	\$0.00	\$240,093.74	\$240,093.74	\$240,093.74	\$240,093.74	\$240,093.74	\$240,093.74	\$0.00
382	JALTOCAN SAN FRANCISCO	\$0.00	\$1,654,055.91	\$1,654,055.91	\$1,654,055.91	\$1,654,055.91	\$1,654,055.91	\$1,654,055.91	\$0.00
383	ACALAMAYO	\$0.00	\$975,761.32	\$975,761.32	\$975,761.32	\$975,761.32	\$772,178.08	\$772,178.08	\$0.00
384	LOMAS DE BUENAVISTA TAMAN	\$0.00	\$794,281.92	\$794,281.92	\$794,281.92	\$794,281.92	\$495,970.88	\$495,970.88	\$0.00
385	SAN JOSE SANTIAGO	\$0.00	\$1,076,979.03	\$1,076,979.03	\$1,076,979.03	\$1,076,979.03	\$448,364.44	\$448,364.44	\$0.00
397	TEPEYAC	\$0.00	\$1,195,330.77	\$1,195,330.77	\$1,195,330.77	\$1,195,330.77	\$944,289.08	\$944,289.08	\$0.00
398	TLACHIQUILLACAPA	\$0.00	\$2,157,537.59	\$2,157,537.59	\$2,157,537.59	\$2,157,537.59	\$2,157,537.59	\$2,157,537.59	\$0.00
401	BARRIO SAN MIGUEL	\$0.00	\$1,226,111.13	\$1,226,111.13	\$1,226,111.13	\$1,226,111.13	\$1,040,658.40	\$1,040,658.40	\$0.00
404	BARRIO PROGRESO (SAN FRANCISCO)	\$0.00	\$1,140,880.05	\$1,140,880.05	\$1,140,880.05	\$1,140,880.05	\$564,291.21	\$564,291.21	\$0.00
419	SAN ANDRES	\$0.00	\$1,540,587.23	\$1,540,587.23	\$1,540,587.23	\$1,540,587.23	\$0.00	\$0.00	\$0.00
999	H AYUNTAMIENTO	\$431,420,780.50	-\$188,867.04...	\$242,553,730.69	\$207,338,392.84	\$207,338,392.84	\$206,801,494.83	\$206,765,559.66	\$35,215,337....
Total		\$431,420,780.50	\$54,486,750....	\$485,907,530.93	\$446,587,119.40	\$446,516,768.34	\$369,618,384.81	\$369,582,449.64	\$39,390,762....