



ANEXO 14

Presupuesto de Egresos 2023
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 1 al 33 (Sector Burocrático y Seguridad-Castada)

Descripción del Puesto	Nº	Cat	Nº Puesto	1.- Remuneración al personal de carácter permanente	2.- Remuneración al personal de carácter transitorio	3.- Remuneración adicional por servicios especiales	4.- Seguridad social	5.- Otras prestaciones sociales y subsidios	6.- Previsiones	7.- gastos estimados a períodos subsiguientes	GRAN TOTAL ANUAL
SECRETARÍA DE GOBIERNO	01	01	1	172,896.00	0.00	43,225.00	27,000.00	146,047.00	61,278.00	5,700.00	470,899.00
SECRETARÍA DE GOBIERNO	02	02	95	18,125,120.00	0.00	4,156,375.00	2,570,940.00	13,341,445.00	5,871,430.00	947,200.00	42,812,555.00
SECRETARÍA DE GOBIERNO	03	03	28	3,074,540.00	0.00	793,690.00	897,294.00	3,395,584.00	1,351,284.00	112,266.00	10,549,280.00
SECRETARÍA DE GOBIERNO	04	04	8	1,135,584.00	0.00	283,808.00	330,234.00	871,424.00	386,234.00	34,804.00	3,644,444.00
SECRETARÍA DE GOBIERNO	05	05	5	1,457,908.00	0.00	434,477.00	116,864.00	1,122,520.00	23,022.00	0.00	2,443,971.00
SECRETARÍA DE GOBIERNO	06	06	64	11,181,908.00	0.00	2,947,456.00	1,783,488.00	9,398,200.00	4,058,390.00	383,116.00	30,341,584.00
SECRETARÍA DE GOBIERNO	07	07	2	388,424.00	0.00	81,108.00	95,174.00	286,140.00	116,870.00	12,288.00	641,924.00
SECRETARÍA DE GOBIERNO	08	08	32	4,050,664.00	0.00	1,033,178.00	612,074.00	2,425,299.00	1,355,000.00	313,188.00	10,561,444.00
SECRETARÍA DE GOBIERNO	09	09	97	16,379,000.00	0.00	4,344,860.00	2,500,330.00	12,894,750.00	5,700,900.00	512,980.00	42,888,080.00
SECRETARÍA DE GOBIERNO	10	10	2	348,418.00	0.00	92,168.00	55,714.00	286,536.00	136,820.00	12,288.00	641,924.00
SECRETARÍA DE GOBIERNO	11	11	55	9,935,640.00	0.00	2,895,750.00	1,578,875.00	1,467,640.00	744,450.00	8,100	16,516,315.00
SECRETARÍA DE GOBIERNO	12	12	4	332,500.00	0.00	230,880.00	110,460.00	101,302.00	54,144.00	8,100	1,101,886.00
SECRETARÍA DE GOBIERNO	13	13	3	382,648.00	0.00	55,636.00	27,416.00	28,648.00	41,536.00	8,100	500,277.00
SECRETARÍA DE GOBIERNO	14	14	3	342,298.00	0.00	105,300.00	55,270.00	51,698.00	27,102.00	8,100	484,594.00
SECRETARÍA DE GOBIERNO	15	15	26	4,415,112.00	0.00	1,103,894.00	389,192.00	1,915,764.00	81,208.00	0.00	7,818,200.00
SECRETARÍA DE GOBIERNO	16	16	8	1,138,498.00	0.00	309,612.00	94,136.00	591,427.00	38,864.00	0.00	2,406,200.00
SECRETARÍA DE GOBIERNO	17	17	8	1,845,448.00	0.00	417,108.00	210,044.00	1,101,594.00	544,112.00	55,680.00	4,114,982.00
SECRETARÍA DE GOBIERNO	18	18	8	1,600,448.00	0.00	417,108.00	210,044.00	1,101,594.00	544,112.00	55,680.00	4,114,982.00
SECRETARÍA DE GOBIERNO	19	19	2	417,108.00	0.00	104,340.00	39,160.00	207,890.00	18,008.00	11,500.00	578,711.00
SECRETARÍA DE GOBIERNO	20	20	2	417,108.00	0.00	104,340.00	39,160.00	207,890.00	18,008.00	11,500.00	578,711.00
SECRETARÍA DE GOBIERNO	21	21	77	41,064,310.00	0.00	4,037,167.00	2,277,391.00	32,418,998.00	5,237,078.00	535,500.00	89,495,411.00
SECRETARÍA DE GOBIERNO	22	22	3	208,880.00	0.00	52,171.00	29,583.00	148,940.00	68,014.00	6,900.00	234,258.00
SECRETARÍA DE GOBIERNO	23	23	14	2,021,530.00	0.00	735,994.00	424,142.00	2,281,272.00	95,279.00	97,440.00	2,300,984.00
SECRETARÍA DE GOBIERNO	24	24	1	208,880.00	0.00	52,171.00	29,583.00	148,940.00	68,014.00	6,900.00	234,258.00
SECRETARÍA DE GOBIERNO	25	25	3	4,037,628.00	0.00	1,133,471.00	658,337.00	2,245,751.00	358,146.00	8,100	7,432,174.00
SECRETARÍA DE GOBIERNO	26	26	3	626,040.00	0.00	136,510.00	88,749.00	400,781.00	204,042.00	20,880.00	1,543,084.00
SECRETARÍA DE GOBIERNO	27	27	3	626,040.00	0.00	136,510.00	88,749.00	400,781.00	204,042.00	20,880.00	1,543,084.00
SECRETARÍA DE GOBIERNO	28	28	3	826,200.00	0.00	214,136.00	124,625.00	594,120.00	384,396.00	68,560.00	1,444,470.00
SECRETARÍA DE GOBIERNO	29	29	7	1,443,910.00	0.00	336,476.00	144,520.00	541,296.00	34,890.00	0.00	1,559,186.00
SECRETARÍA DE GOBIERNO	30	30	15	1,953,980.00	0.00	480,880.00	144,520.00	771,280.00	24,700.00	0.00	2,257,940.00
SECRETARÍA DE GOBIERNO	31	31	13	2,647,440.00	0.00	691,894.00	384,932.00	1,561,454.00	813,338.00	64,204.00	4,820,346.00
SECRETARÍA DE GOBIERNO	32	32	3	236,610.00	0.00	55,127.00	26,411.00	155,188.00	70,282.00	1,250.00	325,294.00
SECRETARÍA DE GOBIERNO	33	33	3	441,314.00	0.00	110,214.00	65,823.00	265,277.00	140,124.00	14,212.00	1,071,288.00
SECRETARÍA DE GOBIERNO	34	34	4	234,628.00	0.00	55,127.00	26,411.00	155,188.00	70,282.00	1,250.00	325,294.00
SECRETARÍA DE GOBIERNO	35	35	1	394,628.00	0.00	55,127.00	26,411.00	155,188.00	70,282.00	1,250.00	325,294.00
SECRETARÍA DE GOBIERNO	36	36	2	441,314.00	0.00	110,214.00	65,823.00	265,277.00	140,124.00	14,212.00	1,071,288.00
SECRETARÍA DE GOBIERNO	37	37	1	234,628.00	0.00	55,127.00	26,411.00	155,188.00	70,282.00	1,250.00	325,294.00
SECRETARÍA DE GOBIERNO	38	38	1	1,885,580.00	0.00	496,413.00	275,699.00	1,389,957.00	662,588.00	7,334.00	4,420,346.00
SECRETARÍA DE GOBIERNO	39	39	7	1,544,144.00	0.00	386,090.00	212,877.00	1,065,116.00	491,034.00	51,481.00	3,749,154.00
SECRETARÍA DE GOBIERNO	40	40	20	4,412,400.00	0.00	1,133,640.00	608,230.00	3,075,530.00	1,495,260.00	147,120.00	10,711,880.00
SECRETARÍA DE GOBIERNO	41	41	1	412,400.00	0.00	103,100.00	50,820.00	258,480.00	112,100.00	12,288.00	641,924.00
SECRETARÍA DE GOBIERNO	42	42	28	6,556,840.00	0.00	1,633,710.00	846,534.00	4,117,600.00	2,044,858.00	217,774.00	14,428,032.00
SECRETARÍA DE GOBIERNO	43	43	1	82,835.00	0.00	21,220.00	10,220.00	51,395.00	75,045.00	8,316.00	305,195.00



06	04	1	507,680.00	0.00	125,670.00	55,118.00	324,460.00	452,093.00	10,252.00	3,180,120.00
06	05	1	251,340.00	0.00	62,835.00	32,458.00	162,110.00	79,041.00	8,376.00	551,481.00
06	06	5	1,256,700.00	0.00	334,175.00	161,795.00	880,225.00	380,225.00	2,066,725.00	2,066,725.00
06	07	5	2,262,050.00	0.00	565,515.00	291,091.00	1,400,010.00	694,495.00	75,344.00	5,340,442.00
06	08	26	8,796,000.00	0.00	2,389,221.00	1,139,565.00	3,478,061.00	2,601,571.00	230,103.00	30,768,471.00
06	09	3	754,000.00	0.00	188,505.00	97,077.00	486,498.00	238,135.00	15,128.00	1,780,155.00
06	10	3	4,272,760.00	0.00	1,068,351.00	553,503.00	2,757,910.00	1,891,760.00	142,302.00	10,087,546.00
06	11	23	5,789,810.00	0.00	1,441,205.00	748,867.00	3,731,340.00	1,749,035.00	190,648.00	13,642,850.00
06	12	304	36,139,360.00	0.00	6,534,444.00	3,386,136.00	16,477,100.00	7,006,000.00	871,104.00	61,711,040.00
06	13	6	1,240,552.00	0.00	310,268.00	171,706.00	846,756.00	355,828.00	41,400.00	2,371,950.00
06	14	15	3,102,480.00	0.00	775,650.00	441,765.00	2,516,834.00	888,590.00	184,500.00	7,420,875.00
06	15	2	251,342.00	0.00	62,831.00	32,458.00	162,110.00	79,041.00	8,376.00	593,585.00
06	16	12	3,076,080.00	0.00	754,000.00	386,708.00	1,946,700.00	912,546.00	100,513.00	7,120,620.00
06	17	578	131,815,590.00	0.00	32,080,375.00	17,081,475.00	85,170,720.00	39,521,625.00	4,337,406.00	313,127,125.00
06	18	17	4,272,780.00	0.00	1,068,345.00	553,503.00	2,757,910.00	1,749,035.00	190,648.00	30,768,471.00
06	19	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	20	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	21	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	22	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	23	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	24	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	25	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	26	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	27	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	28	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	29	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	30	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	31	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	32	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	33	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	34	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	35	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	36	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	37	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	38	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	39	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	40	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	41	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	42	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	43	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	44	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	45	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	46	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	47	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	48	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	49	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	50	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	51	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	52	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	53	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	54	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	55	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	56	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	57	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	58	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	59	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	60	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	61	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	62	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	63	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	64	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	65	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	66	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	67	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	68	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	69	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	70	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	71	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	72	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	73	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	74	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	75	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	76	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	77	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	78	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	79	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	80	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	81	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	82	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	83	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	84	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	85	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	86	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	87	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00	397,633.00	44,144.00	3,121,111.00
06	88	5	1,340,940.00	0.00	337,200.00	169,271.00	815,100.00			



SECRETARÍA (C) DE DIRECCIÓN	38.033.702,00	0,00	5.502.948,00	4.512.940,00	23.837.884,00	10.722.538,96	1.267.376,00	87.885.808,00
POLICIA PRIMERO	213.804.577,00	0,00	62.944.652,00	25.032.807,66	24.837.598,00	14.640.032,00	0,00	340.881.835,89
AGENTE FISCAL	504.793,00	0,00	336.300,00	66.286,00	339.512,00	136.112,00	36.834,00	1.186.776,00
CUSTODIAO "A"	300.338.256,00	0,00	29.217.336,00	12.170.376,00	11.901.518,00	6.778.176,00	0,00	156.067.912,00
SEJATURA DE GRUPO	88.395.884,00	0,00	17.098.971,00	8.175.005,00	42.899.743,00	19.288.256,00	2.779.952,96	154.052.811,00
CAJERA (C)	6.446.848,00	0,00	1.630.313,00	765.136,00	4.037.081,00	1.813.912,00	214.704,00	34.885.091,00
OFICIAL ADMINISTRATIVA (C) DE SEG "A"	3.258.524,00	0,00	931.854,00	388.126,00	4.037.081,00	1.813.912,00	0,00	5.115.353,00
ABOGADO (C)	1.632.280,00	0,00	415.143,00	180.915,00	944.203,00	454.275,00	55.080,00	3.780.960,00
ABOGADO SOLISTA	10.969.038,00	0,00	2.726.324,00	1.251.269,00	4.456.472,00	1.000.185,00	363.538,00	34.877.436,00
PSICOLOGO (C)	7.692.384,00	0,00	1.003.072,00	514.072,00	4.775.616,00	1.182.688,00	384.384,00	18.062.648,00
ASISTENTE TECNICO	5.838.372,00	0,00	1.404.678,00	647.751,00	3.891.228,00	1.546.005,00	187.272,00	12.787.264,00
REPORTERA (C)	2.644.138,00	0,00	663.024,00	264.024,00	1.580.872,00	727.568,00	88.128,00	8.913.536,00
DEFENSORA (C) TITULAR(AC)	5.949.288,00	0,00	1.487.304,00	683.854,00	3.581.711,00	1.637.018,00	386.288,00	13.138.456,00
INSPECTOR (C) ESPECIALIZADO(A)	1.503.944,00	0,00	475.993,00	217.993,00	1.231.405,00	482.219,00	63.004,00	4.405.548,00
CUSTODIAO "B"	15.900.552,00	0,00	4.635.042,00	1.877.157,00	1.787.040,00	1.292.339,00	0,00	25.251.222,00
SUPERVISOR (A) ESPECIALIZADO (A)	3.233.854,00	0,00	815.988,00	407.988,00	2.116.000,00	844.644,00	108.864,00	7.552.388,00
JEFE DE GRUPO (SEG Y CUST)	43.985.332,00	0,00	12.759.533,00	5.383.787,00	4.346.240,00	3.837.093,00	0,00	60.412.363,00
JEFE DE GRUPO ADMINISTRATIVO DE SEGURIDAD	1.529.290,00	0,00	452.605,00	243.015,00	1.752.000,00	326.122,00	0,00	2.475.632,00
CONSEJADOR (A)	1.062.236,00	0,00	265.960,00	119.241,00	838.963,00	286.340,00	35.424,00	2.887.553,00
DICIONARIO (A)	23.368.352,00	0,00	5.842.300,00	2.623.302,00	13.612.186,00	6.295.278,00	779.328,00	32.526.184,00
REPORTERA DE SECCION	117.297.832,00	0,00	28.206.120,00	13.254.237,00	68.292.125,00	31.571.773,00	3.938.448,00	265.436.481,00
ABOGADO (C) GENERAL	5.311.080,00	0,00	1.327.800,00	595.205,00	3.894.815,00	1.430.745,00	377.120,00	11.037.785,00
ABOGADO MANOJE	12.202.520,00	0,00	3.694.200,00	1.391.345,00	7.221.215,00	3.338.405,00	413.280,00	27.854.785,00
ODONTOLOGA (C)	708.944,00	0,00	177.040,00	79.494,00	412.441,00	120.796,00	23.636,00	1.591.302,00
ABOGADO ESPECIALIZADO	337.212,00	0,00	84.205,00	38.371,00	203.845,00	91.267,00	11.244,00	767.322,00
SECRETARIA (C) DE SECRETARÍA	5.695.252,00	0,00	1.416.320,00	675.952,00	3.301.134,00	1.536.126,00	188.300,00	12.735.826,00
AUDITOR (A)	4.370.760,00	0,00	1.092.690,00	530.205,00	2.240.485,00	1.105.305,00	146.620,00	9.986.578,00
SUB-OFICIAL DE SEGURIDAD	44.566.708,00	0,00	12.321.216,00	5.107.125,00	4.573.780,00	2.941.438,00	0,00	70.414.232,00
REPRESENTANTE OBRERO	291.884,00	0,00	72.845,00	35.367,00	182.473,00	73.687,00	9.708,00	665.405,00
REPRESENTANTE PATRONAL	582.766,00	0,00	145.693,00	70.784,00	365.346,00	147.374,00	19.816,00	1.351.530,00
ABOGADA (C)	17.249.538,00	0,00	4.377.488,00	1.947.003,00	30.100.720,00	4.671.787,00	578.592,00	38.556.690,00
SUB-OFICIAL	14.744.038,00	0,00	5.440.532,00	2.151.240,00	1.151.240,00	1.151.240,00	0,00	29.448.136,00
COORDINADOR(A) DE VOTOS	213.520,00	0,00	78.274,00	36.900,00	146.672,00	77.443,00	10.452,00	716.145,00
PROGRAMA (C) EN SISTEMAS COMPUTACIONALES	8.763.856,00	0,00	2.100.474,00	867.513,00	5.147.102,00	2.326.232,00	292.008,00	29.858.196,00
ABOGADA (C) ESPECIALIZADA (C)	983.853,00	0,00	95.238,00	41.631,00	223.751,00	395.441,00	12.696,00	454.770,00
JEFE DE SECCION SEGURIDAD-CUSTODIA	15.053.672,00	0,00	4.263.128,00	1.641.804,00	3.648.364,00	1.843.384,00	0,00	23.990.142,00
OFICIAL	20.798.138,00	0,00	6.025.272,00	2.322.271,00	2.322.271,00	1.357.895,00	0,00	32.714.958,00
DEFENSORA (C) SEGURIDAD Y CUSTODIA	334.412,00	0,00	103.884,00	48.947,00	38.150,00	23.432,00	0,00	564.053,00
QUIMICO/FARMACOBIOLOGO(C) CORSO	358.416,00	0,00	102.884,00	46.947,00	38.170,00	23.432,00	0,00	584.053,00
ABOGADO GENERAL CORSO	358.416,00	0,00	102.884,00	46.947,00	38.170,00	23.432,00	0,00	584.053,00
PROFESOR CONCURSADO	497.283,00	0,00	101.821,00	43.475,00	232.448,00	105.203,00	15.372,99	904.631,00
INVESTIGADOR (A)	437.283,00	0,00	101.821,00	43.475,00	232.448,00	105.203,00	15.372,99	904.631,00
SEJATURA DE OFICINA	463.930.320,00	0,00	17.267.746,00	7.347.951,00	30.280.935,00	17.811.437,00	3.290.688,00	157.781.870,00
ACTUARIA (C)	497.283,00	0,00	101.821,00	43.475,00	232.448,00	105.203,00	15.372,99	904.631,00
SECRETARIA (C) DEL DESPCHO DEL C GOBERNADOR	814.592,00	0,00	281.542,00	86.938,00	664.970,00	215.786,00	27.144,00	1.800.020,00
ENCARGADA (C) DE PROGRAMA	15.731.441,00	0,00	7.413.933,00	3.177.987,00	15.971.405,00	7.033.688,00	990.756,00	65.594.290,00
AUT (C) MAESTRO (A)	376.180,00	0,00	81.795,00	38.459,00	207.506,00	81.323,00	13.171,00	757.396,00
JEFE DE GRUPO SEGURIDAD-CUSTODIA	3.840.280,00	0,00	1.123.086,00	418.590,00	400.920,00	248.468,00	0,00	5.023.240,00
JEFE DE TURNO	2.305.358,00	0,00	697.854,00	351.154,00	240.952,00	349.838,00	0,00	3.434.008,00
JEFE DE OFICINA ADMINISTRATIVA SEGURIDAD	768.456,00	0,00	222.438,00	83.718,00	102.104,00	89.022,00	0,00	1.204.668,00
SECRETARIA (C) DE ESTUDIO Y CUENTA	876.192,00	0,00	219.052,00	91.274,00	555.478,00	222.290,00	23.233,574	2.233.574,00
SECRETARIA (C) PROTECTORA	13.266.688,00	0,00	3.066.728,00	1.317.556,00	8.346.640,00	3.113.469,00	408.932,00	28.470.036,00
REGISTRADOR (A)	3.504.768,00	0,00	876.238,00	345.016,00	2.381.013,00	889.580,00	136.321,00	8.134.296,00
SUB-PROCURADOR DEFENSA DEL TRABAJO	712.056,00	0,00	180.248,00	85.468,00	543.068,00	170.876,00	24.024,00	1.229.634,00
SEJATURA DE BIBLIOTECA	638.096,00	0,00	109.538,00	43.617,00	297.339,00	111.295,00	14.405,00	1.018.780,00



	13	07	314	137,562,144.00	0.00	34,391,264.00	34,325,076.00	93,490,046.00	34,915,216.00	4,585,656.00	339,271,118.00
SECRETARÍA DE DESARROLLO											
SECRETARÍA DE CULTURA	13	08	1	438,096.00	0.00	309,626.00	45,637.00	297,719.00	111,195.00	14,604.00	3,016,287.00
SECRETARÍA DE VIGILANCIA	13	10	9	3,702,888.00	0.00	3,072,295.00	284,603.00	378,000.00	232,223.00	0.00	5,784,308.00
SECRETARÍA DE OFICINA SUB-ALTERNIA DE POSTA	13	11	6	2,161,168.00	0.00	940,798.00	241,118.00	1,601,958.00	512,633.00	72,072.00	5,161,941.00
SUPERVISOR (A) GENERAL	13	12	17	0,128,978.00	0.00	1,532,281.00	682,451.00	4,603,881.00	1,452,446.00	204,204.00	34,625,215.00
SUBJE DE SEGURIDAD-CUSTODIA	13	14	3	1,234,256.00	0.00	357,465.00	131,501.00	136,000.00	79,014.00	0.00	1,828,136.00
DEFENSOR (A) DE OFICIO	13	16	3	1,334,288.00	0.00	308,178.00	136,081.00	681,117.00	231,585.00	41,812.00	3,250,361.00
PRIMER OFICIAL (PROCURADURIA)	13	20	1	431,432.00	0.00	119,155.00	41,387.00	42,000.00	24,258.00	0.00	842,711.00
DEFENSOR (A) SOCIAL	13	21	1	438,096.00	0.00	109,626.00	45,637.00	297,719.00	111,195.00	14,604.00	1,816,787.00
ABOGADA (O) ESPECIALIZADA (O)	13	23	43	10,838,128.00	0.00	4,709,618.00	1,561,961.00	12,882,777.00	4,281,385.00	627,072.00	43,211,941.00
ACTUARIA (O)	13	24	18	7,985,218.00	0.00	1,971,468.00	821,288.00	5,330,361.00	2,001,518.00	282,872.00	38,362,166.00
ABOGADO ESPECIALIZADO (O)	13	26	4	1,752,184.00	0.00	458,034.00	182,508.00	1,190,556.00	444,780.00	58,416.00	4,347,148.00
SUB-INSPECTOR (A) (PRIMER OFICIAL)	13	30	31	12,754,392.00	0.00	3,693,805.00	1,316,777.00	3,181,006.00	817,208.00	0.00	10,324,073.00
DEFENSOR (A) PÚBLICA (O)	13	43	105	46,000,080.00	0.00	11,500,220.00	4,798,833.00	31,282,551.00	11,875,475.00	1,533,420.00	596,762,635.00
COORDINADORA (O) SEGURIDAD Y CUSTODIA	13	44	1	411,432.00	0.00	119,155.00	41,387.00	42,000.00	24,258.00	0.00	842,711.00
HONORARIOS ASIMILARES											
SEER				113,246,510.00							
				LA 128,541.00							
				3,190,000,240.00		273,063,777.00	128,862,038.00	644,808,965.00	370,643,094.00	80,811,946.00	3,197,284,468.00

Nota: se incluye en este subgrupo las plazas y puesto de personal fiscal General del Estado.


GLORIA CECILIA ZÚÑIGA MORÁN
DIRECTORA GENERAL DE ADMINISTRACIÓN DE RECURSOS HUMANOS DEL PODER JUDICIAL
EJECUTIVO


LETICIA PATRICIA MARTÍNEZ
DIRECTORA GENERAL DE RECURSOS HUMANOS DE LA OFICINA MAYOR DEL PODER JUDICIAL
EJECUTIVO


LETICIA PATRICIA MARTÍNEZ
DIRECTORA MAYOR DEL PODER JUDICIAL
EJECUTIVO



PROYECTO DE EGRESOS 2023
TABLA DE REMUNERACIONES DEL PODER EJECUTIVO
(Tabulador mensual neto personal de confianza Mes 14 al 30)



Puesto	Nº	Pto. Flaco	Sueldo Base	Percepciones	Compensación Base		Percepciones Ordinarias		Impuesto sobre la renta		Remuneración total líquida mensual	
					Mínimo	Máximo	Mínimo	Máximo	Mínimo	Máximo	Mínimo	Máximo
SECRETARIO DE ACUERDOS												
SRD. GRAL. LESP S.A.	14	207	29,435.00	500	0.00	28,862.53	30,335.00	59,387.53	7,288.09	14,915.53	23,046.01	44,282.00
SUB-DIRECTOR												
PRELUBRICADOR A												
PRELUBRICADOR B												
DIRECC. ARCHIVO HISTÓRICO												
DIRECTOR DE AREA												
PROTE. JUNTA ESP. C.Y.A.												
PROCURADOR GEN. DEL TRAB.	15	188	32,652.34	500	0.00	36,658.06	33,152.34	69,210.20	8,348.78	17,504.85	25,063.36	51,275.05
PROCURADOR FISCAL												
SRD. PART. DE SECRETARIO												
SRD. GRAL. I.L.C.A.												
DIRECTOR GENERAL												
ASESOR DEL C. GOBERNADOR	17	82	38,574.38	500	0.00	50,227.65	38,073.38	89,201.03	9,981.58	24,326.23	29,061.50	84,973.82
PILOTO DE AVIACION												
SECRETARIO PRIVADO												
PTB. ITALIC.COMC. Y AEB.												
CONSEJERO ADJUNTO												
SUB-SECRETARIO												
TESORERO GENERAL	18	17	38,426.36	500	0.00	45,188.43	39,326.78	124,517.26	10,075.68	35,254.56	29,752.70	89,252.70
COORDINADOR GENERAL												
SRD. PART. C. GOBERNADOR												
COORDINADOR DE ASESORES												
REP. DEL GOB. DEL EXO. EN OF.	19	18	39,084.36	500	0.00	307,063.82	39,584.40	146,647.82	10,370.61	42,234.33	29,413.40	104,411.40
SECRETARIO												
CONSEJO JURIDICO DE GOBIERNO												
C. GOBERNADOR	20	3	46,609.00	500	0.00							
Tabulador acorde a la remuneración percibida por el Presidente de la República												305,334.34

GUANDE CASASOLA MORENO
DIRECTOR DE REGISTRO DE RECURSOS
HUMANOS DE LA OFICINA MAYOR DEL PODER
EJECUTIVO.

LIC. JESSICA FALCON COMPAÑIA
DIRECTORA GENERAL DE RECURSOS HUMANOS
DE LA OFICINA MAYOR DEL PODER
EJECUTIVO.

LIC. ROBERTA ENRIQUEZ
OFICIAL MAYOR DEL PODER EJECUTIVO