

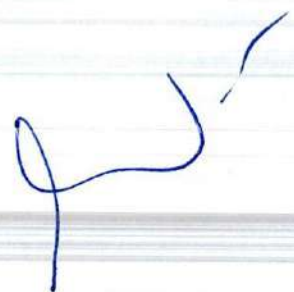
Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2170	Materiales y útiles de enseñanza	\$30,089.27	\$83,809.28	\$113,898.55	\$25,219.39	\$88,679.16	\$25,219.39	\$0.00	\$88,679.16	\$25,219.39	\$25,219.39	\$0.00
2171	Materiales y útiles de enseñanza	\$30,089.27	\$83,809.28	\$113,898.55	\$25,219.39	\$88,679.16	\$25,219.39	\$0.00	\$88,679.16	\$25,219.39	\$25,219.39	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$202,742.96	\$15,345.00	\$218,087.96	\$26,988.46	\$191,099.50	\$26,988.46	\$0.00	\$191,099.50	\$26,988.46	\$26,988.46	\$0.00
2210	Productos alimenticios para personas	\$200,323.49	\$15,345.00	\$215,668.49	\$26,988.46	\$188,680.03	\$26,988.46	\$0.00	\$188,680.03	\$26,988.46	\$26,988.46	\$0.00
2211	Productos alimenticios para personas	\$145,192.67	\$15,345.00	\$160,537.67	\$26,988.46	\$133,549.21	\$26,988.46	\$0.00	\$133,549.21	\$26,988.46	\$26,988.46	\$0.00
2212	Alimentos en eventos oficiales	\$55,130.82	\$0.00	\$55,130.82	\$0.00	\$55,130.82	\$0.00	\$0.00	\$55,130.82	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$141,652.74	\$86,982.00	\$228,634.74	\$23,121.87	\$206,512.87	\$23,121.87	\$0.00	\$206,512.87	\$23,121.87	\$23,121.87	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$135,518.73	\$86,982.00	\$222,500.73	\$23,121.87	\$199,378.86	\$23,121.87	\$0.00	\$199,378.86	\$23,121.87	\$23,121.87	\$0.00
2381	Mercancías adquiridas para su comercialización	\$135,518.73	\$86,982.00	\$222,500.73	\$23,121.87	\$199,378.86	\$23,121.87	\$0.00	\$199,378.86	\$23,121.87	\$23,121.87	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$124,428.54	\$52,912.00	\$177,340.54	\$78,526.95	\$98,813.59	\$78,526.95	\$0.00	\$98,813.59	\$72,494.95	\$72,360.14	\$6,176.81
2440	Madera y productos de madera	\$0.00	\$8,990.00	\$8,990.00	\$8,990.00	\$0.00	\$8,990.00	\$0.00	\$0.00	\$8,990.00	\$8,990.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$8,990.00	\$8,990.00	\$8,990.00	\$0.00	\$8,990.00	\$0.00	\$0.00	\$8,990.00	\$8,990.00	\$0.00
2450	Vidrio y productos de vidrio	\$60,255.20	-\$10,000.00	\$50,255.20	\$0.00	\$50,255.20	\$0.00	\$0.00	\$50,255.20	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$60,255.20	-\$10,000.00	\$50,255.20	\$0.00	\$50,255.20	\$0.00	\$0.00	\$50,255.20	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$19,214.92	\$19,561.00	\$38,775.92	\$25,377.57	\$13,398.35	\$25,377.57	\$0.00	\$13,398.35	\$25,377.57	\$25,377.57	\$0.00
2461	Material eléctrico y electrónico	\$19,214.92	\$19,561.00	\$38,775.92	\$25,377.57	\$13,398.35	\$25,377.57	\$0.00	\$13,398.35	\$25,377.57	\$25,377.57	\$0.00
2470	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$6,378.98	\$15,100.00	\$21,478.98	\$20,184.00	\$1,294.98	\$20,184.00	\$0.00	\$1,294.98	\$14,152.00	\$14,152.00	\$6,032.00
2481	Materiales complementarios	\$6,378.98	\$15,100.00	\$21,478.98	\$20,184.00	\$1,294.98	\$20,184.00	\$0.00	\$1,294.98	\$14,152.00	\$14,152.00	\$6,032.00
2490	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$19,261.00	\$43,066.59	\$23,975.38	\$19,091.21	\$23,975.38	\$0.00	\$19,091.21	\$23,975.38	\$23,830.57	\$144.81
2491	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$19,261.00	\$43,066.59	\$23,975.38	\$19,091.21	\$23,975.38	\$0.00	\$19,091.21	\$23,975.38	\$23,830.57	\$144.81
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

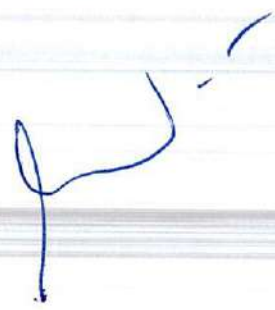
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
												Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,100.00	\$18,494.14	\$21,594.14	\$12,100.00	\$9,494.14	\$12,100.00	\$0.00	\$9,494.14	\$12,100.00	\$12,100.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,100.00	\$18,494.14	\$21,594.14	\$12,100.00	\$9,494.14	\$12,100.00	\$0.00	\$9,494.14	\$12,100.00	\$12,100.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,100.00	\$18,494.14	\$21,594.14	\$12,100.00	\$9,494.14	\$12,100.00	\$0.00	\$9,494.14	\$12,100.00	\$12,100.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$12,564.78	-\$1,065.91	\$11,498.87	\$0.00	\$11,498.87	\$0.00	\$0.00	\$11,498.87	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$8,549.20	-\$1,065.91	\$7,483.29	\$0.00	\$7,483.29	\$0.00	\$0.00	\$7,483.29	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$8,549.20	-\$1,065.91	\$7,483.29	\$0.00	\$7,483.29	\$0.00	\$0.00	\$7,483.29	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de v	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de v	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$18,372.95	\$42,064.91	\$60,437.86	\$34,044.45	\$26,393.41	\$34,044.45	\$0.00	\$26,393.41	\$34,044.45	\$34,044.45	\$0.00
2910	Herramientas menores	\$13,802.03	\$13,983.00	\$27,785.03	\$11,449.49	\$16,335.54	\$11,449.49	\$0.00	\$16,335.54	\$11,449.49	\$11,449.49	\$0.00
2911	Herramientas menores	\$13,802.03	\$13,983.00	\$27,785.03	\$11,449.49	\$16,335.54	\$11,449.49	\$0.00	\$16,335.54	\$11,449.49	\$11,449.49	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,268.94	\$21,065.91	\$24,334.85	\$15,565.36	\$8,769.49	\$15,565.36	\$0.00	\$8,769.49	\$15,565.36	\$15,565.36	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,268.94	\$21,065.91	\$24,334.85	\$15,565.36	\$8,769.49	\$15,565.36	\$0.00	\$8,769.49	\$15,565.36	\$15,565.36	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$1,301.98	\$4,000.00	\$5,301.98	\$4,013.60	\$1,288.38	\$4,013.60	\$0.00	\$1,288.38	\$4,013.60	\$4,013.60	\$0.00
2941	Refacciones y accesorios menores de equipo de comput	\$1,301.98	\$4,000.00	\$5,301.98	\$4,013.60	\$1,288.38	\$4,013.60	\$0.00	\$1,288.38	\$4,013.60	\$4,013.60	\$0.00
3000	SERVICIOS GENERALES	\$5,077,935.01	\$2,504,327.73	\$7,582,262.74	\$2,498,872.34	\$5,083,390.40	\$2,498,872.34	\$0.00	\$5,083,390.40	\$2,432,832.62	\$2,432,832.62	\$66,039.72
3100	SERVICIOS BÁSICOS	\$134,040.00	\$4,239.18	\$138,279.18	\$52,517.23	\$85,761.95	\$52,517.23	\$0.00	\$85,761.95	\$52,517.23	\$52,517.23	\$0.00
3120	Gas	\$0.00	\$1,993.02	\$1,993.02	\$1,993.02	\$0.00	\$1,993.02	\$0.00	\$0.00	\$1,993.02	\$1,993.02	\$0.00
3121	Gas	\$0.00	\$1,993.02	\$1,993.02	\$1,993.02	\$0.00	\$1,993.02	\$0.00	\$0.00	\$1,993.02	\$1,993.02	\$0.00
3130	Agua	\$18,792.00	\$28,766.40	\$47,558.40	\$47,328.00	\$230.40	\$47,328.00	\$0.00	\$230.40	\$47,328.00	\$47,328.00	\$0.00
3131	Agua	\$18,792.00	\$28,766.40	\$47,558.40	\$47,328.00	\$230.40	\$47,328.00	\$0.00	\$230.40	\$47,328.00	\$47,328.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento c	\$109,995.88	\$26,520.24	\$83,475.64	\$460.00	\$83,015.64	\$460.00	\$0.00	\$83,015.64	\$460.00	\$460.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento c	\$109,995.88	\$26,520.24	\$83,475.64	\$460.00	\$83,015.64	\$460.00	\$0.00	\$83,015.64	\$460.00	\$460.00	\$0.00
3180	Servicios postales y telegráficos	\$5,252.12	\$0.00	\$5,252.12	\$2,736.21	\$2,515.91	\$2,736.21	\$0.00	\$2,515.91	\$2,736.21	\$2,736.21	\$0.00
3182	Servicios postales	\$5,252.12	\$0.00	\$5,252.12	\$2,736.21	\$2,515.91	\$2,736.21	\$0.00	\$2,515.91	\$2,736.21	\$2,736.21	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$565,567.65	-\$2,710.30	\$562,857.35	\$73,155.68	\$489,701.67	\$73,155.68	\$0.00	\$489,701.67	\$73,155.68	\$73,155.68	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3251	Arrendamiento de equipo de transporte	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$541,298.14	-\$2,710.30	\$538,587.84	\$73,155.68	\$465,432.16	\$73,155.68	\$0.00	\$465,432.16	\$73,155.68	\$73,155.68	\$0.00
3291	Otros arrendamientos	\$541,298.14	-\$2,710.30	\$538,587.84	\$73,155.68	\$465,432.16	\$73,155.68	\$0.00	\$465,432.16	\$73,155.68	\$73,155.68	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$3,007,838.49	\$2,019,687.54	\$5,027,526.03	\$1,976,433.27	\$3,051,092.76	\$1,976,433.27	\$0.00	\$3,051,092.76	\$1,944,083.43	\$1,944,083.43	\$32,349.84
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$259,194.34	-\$196,166.53	\$61,027.81	\$31,710.51	\$29,317.30	\$31,710.51	\$0.00	\$29,317.30	\$31,710.51	\$31,710.51	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$259,194.34	-\$196,166.53	\$61,027.81	\$31,710.51	\$29,317.30	\$31,710.51	\$0.00	\$29,317.30	\$31,710.51	\$31,710.51	\$0.00
3340	Servicios de capacitación	\$36,678.80	\$138.25	\$36,017.05	\$0.00	\$36,017.05	\$0.00	\$0.00	\$36,017.05	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$36,678.80	\$138.25	\$36,017.05	\$0.00	\$36,017.05	\$0.00	\$0.00	\$36,017.05	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$28,270.00	\$173,200.00	\$201,470.00	\$68,683.60	\$132,786.40	\$68,683.60	\$0.00	\$132,786.40	\$68,683.60	\$68,683.60	\$0.00
3381	Servicios de vigilancia	\$28,270.00	\$173,200.00	\$201,470.00	\$68,683.60	\$132,786.40	\$68,683.60	\$0.00	\$132,786.40	\$68,683.60	\$68,683.60	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$2,684,495.35	\$2,044,515.82	\$4,729,011.17	\$1,876,039.16	\$2,852,972.01	\$1,876,039.16	\$0.00	\$2,852,972.01	\$1,843,689.32	\$1,843,689.32	\$32,349.84
3391	Servicios profesionales, Honorarios	\$2,684,495.35	\$2,044,515.82	\$4,729,011.17	\$1,876,039.16	\$2,852,972.01	\$1,876,039.16	\$0.00	\$2,852,972.01	\$1,843,689.32	\$1,843,689.32	\$32,349.84
3392	Servicios Profesionales, Gratificaciones	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$114,473.12	\$488,357.75	\$602,830.87	\$28,618.90	\$574,211.97	\$28,618.90	\$0.00	\$574,211.97	\$28,618.90	\$28,618.90	\$0.00
3410	Servicios financieros y bancarios	\$109,609.12	\$488,357.75	\$597,966.87	\$28,618.90	\$569,347.97	\$28,618.90	\$0.00	\$569,347.97	\$28,618.90	\$28,618.90	\$0.00
3411	Servicios financieros y bancarios	\$109,609.12	\$488,357.75	\$597,966.87	\$28,618.90	\$569,347.97	\$28,618.90	\$0.00	\$569,347.97	\$28,618.90	\$28,618.90	\$0.00
3470	Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$48,428.89	\$156,287.96	\$204,716.85	\$174,029.00	\$30,687.85	\$174,029.00	\$0.00	\$30,687.85	\$163,589.00	\$163,589.00	\$10,440.00
3510	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$123,013.36	\$154,911.46	\$135,766.40	\$19,145.06	\$135,766.40	\$0.00	\$19,145.06	\$135,766.40	\$135,766.40	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$123,013.36	\$154,911.46	\$135,766.40	\$19,145.06	\$135,766.40	\$0.00	\$19,145.06	\$135,766.40	\$135,766.40	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, equipo	\$0.00	\$21,512.20	\$21,512.20	\$21,512.20	\$0.00	\$21,512.20	\$0.00	\$0.00	\$11,072.20	\$11,072.20	\$10,440.00
3571	Instalación, reparación y mantenimiento de maquinaria, equipo	\$0.00	\$21,512.20	\$21,512.20	\$21,512.20	\$0.00	\$21,512.20	\$0.00	\$0.00	\$11,072.20	\$11,072.20	\$10,440.00
3580	Servicios de limpieza y manejo de desechos	\$6,602.79	\$3,480.00	\$10,082.79	\$8,468.00	\$1,614.79	\$8,468.00	\$0.00	\$1,614.79	\$8,468.00	\$8,468.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$6,602.79	\$3,480.00	\$10,082.79	\$8,468.00	\$1,614.79	\$8,468.00	\$0.00	\$1,614.79	\$8,468.00	\$8,468.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3590	Servicios de jardinería y fumigación	\$0.00	\$8,282.40	\$8,282.40	\$8,282.40	\$0.00	\$8,282.40	\$0.00	\$0.00	\$8,282.40	\$8,282.40	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$8,282.40	\$8,282.40	\$8,282.40	\$0.00	\$8,282.40	\$0.00	\$0.00	\$8,282.40	\$8,282.40	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$233,901.94	-\$18,008.20	\$215,893.74	\$85,089.34	\$130,804.40	\$85,089.34	\$0.00	\$130,804.40	\$85,089.34	\$85,089.34	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajer	\$222,395.61	-\$18,008.20	\$204,387.41	\$85,089.34	\$119,298.07	\$85,089.34	\$0.00	\$119,298.07	\$85,089.34	\$85,089.34	\$0.00
3613	Servicio de impresión y reproducción	\$222,395.61	-\$18,008.20	\$204,387.41	\$85,089.34	\$119,298.07	\$85,089.34	\$0.00	\$119,298.07	\$85,089.34	\$85,089.34	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajer	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajer	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$835,479.21	-\$204,943.87	\$630,535.34	\$47,722.70	\$582,812.64	\$47,722.70	\$0.00	\$582,812.64	\$47,722.70	\$47,722.70	\$0.00
3710	Pasajes aéreos	\$104,645.00	-\$10,503.91	\$94,141.09	\$9,055.00	\$85,086.09	\$9,055.00	\$0.00	\$85,086.09	\$9,055.00	\$9,055.00	\$0.00
3711	Pasajes aéreos	\$104,645.00	-\$10,503.91	\$94,141.09	\$9,055.00	\$85,086.09	\$9,055.00	\$0.00	\$85,086.09	\$9,055.00	\$9,055.00	\$0.00
3720	Pasajes terrestres	\$30,237.18	\$0.00	\$30,237.18	\$2,767.00	\$27,470.18	\$2,767.00	\$0.00	\$27,470.18	\$2,767.00	\$2,767.00	\$0.00
3721	Pasajes terrestres	\$30,237.18	\$0.00	\$30,237.18	\$2,767.00	\$27,470.18	\$2,767.00	\$0.00	\$27,470.18	\$2,767.00	\$2,767.00	\$0.00
3750	Viáticos en el país	\$60,136.23	\$635.00	\$60,771.23	\$3,883.00	\$56,888.23	\$3,883.00	\$0.00	\$56,888.23	\$3,883.00	\$3,883.00	\$0.00
3751	Viáticos en el país	\$41,589.69	-\$2,355.69	\$39,224.69	\$2,933.00	\$36,291.69	\$2,933.00	\$0.00	\$36,291.69	\$2,933.00	\$2,933.00	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$18,546.54	\$3,000.00	\$21,546.54	\$950.00	\$20,596.54	\$950.00	\$0.00	\$20,596.54	\$950.00	\$950.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$640,460.80	-\$198,074.95	\$442,385.84	\$31,208.90	\$411,176.94	\$31,208.90	\$0.00	\$411,176.94	\$31,208.90	\$31,208.90	\$0.00
3781	Servicios integrales de traslado y viáticos	\$640,460.80	-\$198,074.95	\$442,385.84	\$31,208.90	\$411,176.94	\$31,208.90	\$0.00	\$411,176.94	\$31,208.90	\$31,208.90	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$3,000.00	\$3,000.00	\$808.80	\$2,191.20	\$808.80	\$0.00	\$2,191.20	\$808.80	\$808.80	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$3,000.00	\$3,000.00	\$808.80	\$2,191.20	\$808.80	\$0.00	\$2,191.20	\$808.80	\$808.80	\$0.00
3800	SERVICIOS OFICIALES	\$138,205.71	\$61,417.67	\$199,623.38	\$61,306.22	\$138,317.16	\$61,306.22	\$0.00	\$138,317.16	\$38,056.34	\$38,056.34	\$23,249.88
3840	Exposiciones	\$138,205.71	\$59,659.67	\$197,865.38	\$59,548.22	\$138,317.16	\$59,548.22	\$0.00	\$138,317.16	\$36,298.34	\$36,298.34	\$23,249.88
3841	Exposiciones	\$7,540.00	\$65,558.87	\$73,098.87	\$59,548.22	\$13,550.65	\$59,548.22	\$0.00	\$13,550.65	\$36,298.34	\$36,298.34	\$23,249.88
3843	Espectáculos culturales	\$130,665.71	-\$5,999.20	\$124,666.51	\$0.00	\$124,666.51	\$0.00	\$0.00	\$124,666.51	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$0.00	\$1,758.00	\$1,758.00	\$1,758.00	\$0.00	\$1,758.00	\$0.00	\$0.00	\$1,758.00	\$1,758.00	\$0.00
3851	Gastos de representación	\$0.00	\$1,758.00	\$1,758.00	\$1,758.00	\$0.00	\$1,758.00	\$0.00	\$0.00	\$1,758.00	\$1,758.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$1,378,538.86	-\$553,935.24	\$824,603.62	\$0.00	\$824,603.62	\$0.00	\$0.00	\$824,603.62	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,378,538.86	-\$553,935.24	\$824,603.62	\$0.00	\$824,603.62	\$0.00	\$0.00	\$824,603.62	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,378,538.86	-\$553,935.24	\$824,603.62	\$0.00	\$824,603.62	\$0.00	\$0.00	\$824,603.62	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,378,538.86	-\$553,935.24	\$824,603.62	\$0.00	\$824,603.62	\$0.00	\$0.00	\$824,603.62	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$24,872.00	\$24,872.00	\$16,926.00	\$7,946.00	\$16,926.00	\$0.00	\$7,946.00	\$16,926.00	\$16,926.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$15,892.00	\$15,892.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00



Objeto del Gasto	Unidad Administrativa		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	Ampliaciones / (Reducciones)									
5190 Otros mobiliarios y equipos de administración	\$0.00	\$15,892.00	\$15,892.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$15,892.00	\$15,892.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00
RECURSOS PROPIOS	\$7,165,380.00	\$2,726,379.25	\$9,891,759.25	\$2,774,949.75	\$7,116,809.50	\$2,774,949.75	\$0.00	\$7,116,809.50	\$2,701,078.03	\$2,700,933.22	\$74,016.53
Total Final	\$38,932,410.00	\$7,070,286.55	\$46,002,696.55	\$34,580,420.67	\$11,422,275.88	\$16,250,004.85	\$18,330,415.82	\$29,752,691.70	\$14,437,220.71	\$14,437,075.90	\$1,812,928.95