



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2023

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$31,285,206.66	\$0.00	\$31,285,206.66	\$11,278,132.45	\$20,007,074.21	\$11,278,132.45	\$0.00	\$20,007,074.21	\$11,278,132.45	\$11,278,132.45	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$10,250,000.00	\$0.00	\$10,250,000.00	\$4,439,909.38	\$5,810,090.62	\$4,439,909.38	\$0.00	\$5,810,090.62	\$4,439,909.38	\$4,439,909.38	\$0.00
1130	Sueldos base al personal permanente	\$10,250,000.00	\$0.00	\$10,250,000.00	\$4,439,909.38	\$5,810,090.62	\$4,439,909.38	\$0.00	\$5,810,090.62	\$4,439,909.38	\$4,439,909.38	\$0.00
1131	Sueldos base al personal permanente	\$10,250,000.00	\$0.00	\$10,250,000.00	\$4,439,909.38	\$5,810,090.62	\$4,439,909.38	\$0.00	\$5,810,090.62	\$4,439,909.38	\$4,439,909.38	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$5,577,700.34	\$0.00	\$5,577,700.34	\$2,705,421.48	\$2,872,278.86	\$2,705,421.48	\$0.00	\$2,872,278.86	\$2,705,421.48	\$2,705,421.48	\$0.00
1220	Sueldos base al personal eventual	\$5,577,700.34	\$0.00	\$5,577,700.34	\$2,705,421.48	\$2,872,278.86	\$2,705,421.48	\$0.00	\$2,872,278.86	\$2,705,421.48	\$2,705,421.48	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$5,577,700.34	\$0.00	\$5,577,700.34	\$2,705,421.48	\$2,872,278.86	\$2,705,421.48	\$0.00	\$2,872,278.86	\$2,705,421.48	\$2,705,421.48	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,959,989.94	\$0.00	\$4,959,989.94	\$56,386.35	\$4,903,603.59	\$56,386.35	\$0.00	\$4,903,603.59	\$56,386.35	\$56,386.35	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,959,989.94	\$0.00	\$4,959,989.94	\$56,386.35	\$4,903,603.59	\$56,386.35	\$0.00	\$4,903,603.59	\$56,386.35	\$56,386.35	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$959,989.94	\$0.00	\$959,989.94	\$18,378.14	\$941,611.80	\$18,378.14	\$0.00	\$941,611.80	\$18,378.14	\$18,378.14	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$4,000,000.00	\$0.00	\$4,000,000.00	\$38,008.21	\$3,961,991.79	\$38,008.21	\$0.00	\$3,961,991.79	\$38,008.21	\$38,008.21	\$0.00
1400	SEGURIDAD SOCIAL	\$2,497,080.79	\$0.00	\$2,497,080.79	\$862,108.91	\$1,634,971.88	\$862,108.91	\$0.00	\$1,634,971.88	\$862,108.91	\$862,108.91	\$0.00
1410	Aportaciones de seguridad social	\$1,493,336.60	\$0.00	\$1,493,336.60	\$485,816.71	\$1,007,519.89	\$485,816.71	\$0.00	\$1,007,519.89	\$485,816.71	\$485,816.71	\$0.00
1411	Aportaciones de seguridad social	\$1,493,336.60	\$0.00	\$1,493,336.60	\$485,816.71	\$1,007,519.89	\$485,816.71	\$0.00	\$1,007,519.89	\$485,816.71	\$485,816.71	\$0.00
1420	Aportaciones a fondos de vivienda	\$425,209.83	\$0.00	\$425,209.83	\$150,418.14	\$274,791.69	\$150,418.14	\$0.00	\$274,791.69	\$150,418.14	\$150,418.14	\$0.00
1421	Aportaciones a fondos de vivienda	\$425,209.83	\$0.00	\$425,209.83	\$150,418.14	\$274,791.69	\$150,418.14	\$0.00	\$274,791.69	\$150,418.14	\$150,418.14	\$0.00
1430	Aportaciones al sistema para el retiro	\$578,534.36	\$0.00	\$578,534.36	\$225,874.06	\$352,660.30	\$225,874.06	\$0.00	\$352,660.30	\$225,874.06	\$225,874.06	\$0.00
1431	Aportaciones al sistema para el retiro	\$578,534.36	\$0.00	\$578,534.36	\$225,874.06	\$352,660.30	\$225,874.06	\$0.00	\$352,660.30	\$225,874.06	\$225,874.06	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,000,435.59	\$0.00	\$8,000,435.59	\$3,214,306.33	\$4,786,129.26	\$3,214,306.33	\$0.00	\$4,786,129.26	\$3,214,306.33	\$3,214,306.33	\$0.00
1530	Prestaciones y haberes de retiro	\$776,822.88	\$0.00	\$776,822.88	\$324,312.00	\$452,510.88	\$324,312.00	\$0.00	\$452,510.88	\$324,312.00	\$324,312.00	\$0.00
1531	Prestaciones y haberes de retiro	\$776,822.88	\$0.00	\$776,822.88	\$324,312.00	\$452,510.88	\$324,312.00	\$0.00	\$452,510.88	\$324,312.00	\$324,312.00	\$0.00
1540	Prestaciones contractuales	\$7,223,612.71	\$0.00	\$7,223,612.71	\$2,889,994.33	\$4,333,618.38	\$2,889,994.33	\$0.00	\$4,333,618.38	\$2,889,994.33	\$2,889,994.33	\$0.00
1541	Prestaciones contractuales	\$6,767,203.20	\$0.00	\$6,767,203.20	\$2,889,994.33	\$3,877,208.87	\$2,889,994.33	\$0.00	\$3,877,208.87	\$2,889,994.33	\$2,889,994.33	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$456,409.51	\$0.00	\$456,409.51	\$0.00	\$456,409.51	\$0.00	\$0.00	\$456,409.51	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$286,000.00	\$239,566.11	\$525,566.11	\$517,262.33	\$8,303.78	\$517,262.33	\$0.00	\$8,303.78	\$517,262.33	\$517,262.33	\$0.00
2100	Materiales de administración, emisión de documntos	\$75,000.00	\$86,225.67	\$161,225.67	\$158,636.97	\$2,588.70	\$158,636.97	\$0.00	\$2,588.70	\$158,636.97	\$158,636.97	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$19,000.00	\$19,471.94	\$38,471.94	\$37,061.92	\$1,410.02	\$37,061.92	\$0.00	\$1,410.02	\$37,061.92	\$37,061.92	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$19,000.00	\$19,471.94	\$38,471.94	\$37,061.92	\$1,410.02	\$37,061.92	\$0.00	\$1,410.02	\$37,061.92	\$37,061.92	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$3,410.80	\$18,410.80	\$18,410.80	\$0.00	\$18,410.80	\$0.00	\$0.00	\$18,410.80	\$18,410.80	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$3,410.80	\$18,410.80	\$18,410.80	\$0.00	\$18,410.80	\$0.00	\$0.00	\$18,410.80	\$18,410.80	\$0.00
2150	Material impreso e información digital	\$0.00	\$5,824.80	\$5,824.80	\$5,824.80	\$0.00	\$5,824.80	\$0.00	\$0.00	\$5,824.80	\$5,824.80	\$0.00
2151	Material impreso e información digital	\$0.00	\$5,824.80	\$5,824.80	\$5,824.80	\$0.00	\$5,824.80	\$0.00	\$0.00	\$5,824.80	\$5,824.80	\$0.00
2160	Material de limpieza	\$16,000.00	\$21,630.57	\$37,630.57	\$37,313.77	\$316.80	\$37,313.77	\$0.00	\$316.80	\$37,313.77	\$37,313.77	\$0.00



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2023

Fecha y | 09/jun./2023
 hora de Impresión | 04:47 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161 Material de limpieza	\$16,000.00	\$21,630.57	\$37,630.57	\$37,313.77	\$316.80	\$37,313.77	\$0.00	\$316.80	\$37,313.77	\$37,313.77	\$0.00
2170 Materiales y útiles de enseñanza	\$25,000.00	\$35,187.56	\$60,187.56	\$59,325.68	\$861.88	\$59,325.68	\$0.00	\$861.88	\$59,325.68	\$59,325.68	\$0.00
2171 Materiales y útiles de enseñanza	\$25,000.00	\$35,187.56	\$60,187.56	\$59,325.68	\$861.88	\$59,325.68	\$0.00	\$861.88	\$59,325.68	\$59,325.68	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$75,000.00	\$30,736.20	\$105,736.20	\$103,194.21	\$2,541.99	\$103,194.21	\$0.00	\$2,541.99	\$103,194.21	\$103,194.21	\$0.00
2210 Productos alimenticios para personas	\$70,000.00	\$25,072.65	\$95,072.65	\$92,530.66	\$2,541.99	\$92,530.66	\$0.00	\$2,541.99	\$92,530.66	\$92,530.66	\$0.00
2211 Productos alimenticios para personas	\$70,000.00	\$25,072.65	\$95,072.65	\$92,530.66	\$2,541.99	\$92,530.66	\$0.00	\$2,541.99	\$92,530.66	\$92,530.66	\$0.00
2230 Utensilios para el servicio de alimentación	\$5,000.00	\$5,663.55	\$10,663.55	\$10,663.55	\$0.00	\$10,663.55	\$0.00	\$0.00	\$10,663.55	\$10,663.55	\$0.00
2231 Utensilios para el servicio de alimentación	\$5,000.00	\$5,663.55	\$10,663.55	\$10,663.55	\$0.00	\$10,663.55	\$0.00	\$0.00	\$10,663.55	\$10,663.55	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$80,000.00	\$86,795.74	\$166,795.74	\$165,343.55	\$1,452.19	\$165,343.55	\$0.00	\$1,452.19	\$165,343.55	\$165,343.55	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$575.00	\$575.00	\$575.00	\$0.00	\$575.00	\$0.00	\$0.00	\$575.00	\$575.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$575.00	\$575.00	\$575.00	\$0.00	\$575.00	\$0.00	\$0.00	\$575.00	\$575.00	\$0.00
2440 Madera y productos de madera	\$20,000.00	-\$17,973.00	\$2,027.00	\$2,027.00	\$0.00	\$2,027.00	\$0.00	\$0.00	\$2,027.00	\$2,027.00	\$0.00
2441 Madera y productos de madera	\$20,000.00	-\$17,973.00	\$2,027.00	\$2,027.00	\$0.00	\$2,027.00	\$0.00	\$0.00	\$2,027.00	\$2,027.00	\$0.00
2450 Vidrio y productos de vidrio	\$5,000.00	\$13,076.40	\$18,076.40	\$18,076.40	\$0.00	\$18,076.40	\$0.00	\$0.00	\$18,076.40	\$18,076.40	\$0.00
2451 Vidrio y productos de vidrio	\$5,000.00	\$13,076.40	\$18,076.40	\$18,076.40	\$0.00	\$18,076.40	\$0.00	\$0.00	\$18,076.40	\$18,076.40	\$0.00
2460 Material eléctrico y electrónico	\$30,000.00	\$14,415.63	\$44,415.63	\$43,652.68	\$762.95	\$43,652.68	\$0.00	\$762.95	\$43,652.68	\$43,652.68	\$0.00
2461 Material eléctrico y electrónico	\$30,000.00	\$14,415.63	\$44,415.63	\$43,652.68	\$762.95	\$43,652.68	\$0.00	\$762.95	\$43,652.68	\$43,652.68	\$0.00
2470 Artículos metálicos para la construcción	\$10,000.00	\$14,183.73	\$24,183.73	\$23,938.49	\$245.24	\$23,938.49	\$0.00	\$245.24	\$23,938.49	\$23,938.49	\$0.00
2471 Artículos metálicos para la construcción	\$10,000.00	\$14,183.73	\$24,183.73	\$23,938.49	\$245.24	\$23,938.49	\$0.00	\$245.24	\$23,938.49	\$23,938.49	\$0.00
2480 Materiales complementarios	\$0.00	\$379.00	\$379.00	\$379.00	\$0.00	\$379.00	\$0.00	\$0.00	\$379.00	\$379.00	\$0.00
2481 Materiales complementarios	\$0.00	\$379.00	\$379.00	\$379.00	\$0.00	\$379.00	\$0.00	\$0.00	\$379.00	\$379.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$15,000.00	\$62,108.98	\$77,108.98	\$76,664.98	\$444.00	\$76,664.98	\$0.00	\$444.00	\$76,664.98	\$76,664.98	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$15,000.00	\$62,108.98	\$77,108.98	\$76,664.98	\$444.00	\$76,664.98	\$0.00	\$444.00	\$76,664.98	\$76,664.98	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$2,000.00	\$13,328.03	\$15,328.03	\$15,328.03	\$0.00	\$15,328.03	\$0.00	\$0.00	\$15,328.03	\$15,328.03	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$222.00	\$222.00	\$222.00	\$0.00	\$222.00	\$0.00	\$0.00	\$222.00	\$222.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$222.00	\$222.00	\$222.00	\$0.00	\$222.00	\$0.00	\$0.00	\$222.00	\$222.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$2,000.00	-\$829.41	\$1,170.59	\$1,170.59	\$0.00	\$1,170.59	\$0.00	\$0.00	\$1,170.59	\$1,170.59	\$0.00
2531 Medicinas y productos farmacéuticos	\$2,000.00	-\$829.41	\$1,170.59	\$1,170.59	\$0.00	\$1,170.59	\$0.00	\$0.00	\$1,170.59	\$1,170.59	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$13,935.44	\$13,935.44	\$13,935.44	\$0.00	\$13,935.44	\$0.00	\$0.00	\$13,935.44	\$13,935.44	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$13,935.44	\$13,935.44	\$13,935.44	\$0.00	\$13,935.44	\$0.00	\$0.00	\$13,935.44	\$13,935.44	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	-\$2,771.42	\$21,228.58	\$20,728.58	\$500.00	\$20,728.58	\$0.00	\$500.00	\$20,728.58	\$20,728.58	\$0.00
2610 Combustibles, lubricantes y aditivos	\$24,000.00	-\$2,771.42	\$21,228.58	\$20,728.58	\$500.00	\$20,728.58	\$0.00	\$500.00	\$20,728.58	\$20,728.58	\$0.00
2611 Combustibles, lubricantes y aditivos	\$24,000.00	-\$2,771.42	\$21,228.58	\$20,728.58	\$500.00	\$20,728.58	\$0.00	\$500.00	\$20,728.58	\$20,728.58	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

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2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$30,000.00	-\$18,446.41	\$11,553.59	\$11,553.59	\$0.00	\$11,553.59	\$0.00	\$0.00	\$11,553.59	\$11,553.59	\$0.00
2710 Vestuario y uniformes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$5,000.00	-\$2,281.49	\$2,718.51	\$2,718.51	\$0.00	\$2,718.51	\$0.00	\$0.00	\$2,718.51	\$2,718.51	\$0.00
2721 Prendas de seguridad y protección personal	\$5,000.00	-\$2,281.49	\$2,718.51	\$2,718.51	\$0.00	\$2,718.51	\$0.00	\$0.00	\$2,718.51	\$2,718.51	\$0.00
2740 Productos textiles	\$15,000.00	-\$7,756.27	\$7,243.73	\$7,243.73	\$0.00	\$7,243.73	\$0.00	\$0.00	\$7,243.73	\$7,243.73	\$0.00
2741 Productos textiles	\$15,000.00	-\$7,756.27	\$7,243.73	\$7,243.73	\$0.00	\$7,243.73	\$0.00	\$0.00	\$7,243.73	\$7,243.73	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$1,591.35	\$1,591.35	\$1,591.35	\$0.00	\$1,591.35	\$0.00	\$0.00	\$1,591.35	\$1,591.35	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$1,591.35	\$1,591.35	\$1,591.35	\$0.00	\$1,591.35	\$0.00	\$0.00	\$1,591.35	\$1,591.35	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$43,698.30	\$43,698.30	\$42,477.40	\$1,220.90	\$42,477.40	\$0.00	\$1,220.90	\$42,477.40	\$42,477.40	\$0.00
2910 Herramientas menores	\$0.00	\$10,288.25	\$10,288.25	\$9,618.25	\$670.00	\$9,618.25	\$0.00	\$670.00	\$9,618.25	\$9,618.25	\$0.00
2911 Herramientas menores	\$0.00	\$10,288.25	\$10,288.25	\$9,618.25	\$670.00	\$9,618.25	\$0.00	\$670.00	\$9,618.25	\$9,618.25	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$25,689.05	\$25,689.05	\$25,508.15	\$180.90	\$25,508.15	\$0.00	\$180.90	\$25,508.15	\$25,508.15	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$25,689.05	\$25,689.05	\$25,508.15	\$180.90	\$25,508.15	\$0.00	\$180.90	\$25,508.15	\$25,508.15	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$5,715.00	\$5,715.00	\$5,345.00	\$370.00	\$5,345.00	\$0.00	\$370.00	\$5,345.00	\$5,345.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$5,715.00	\$5,715.00	\$5,345.00	\$370.00	\$5,345.00	\$0.00	\$370.00	\$5,345.00	\$5,345.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
2990 Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$1,686.00	\$1,686.00	\$1,686.00	\$0.00	\$1,686.00	\$0.00	\$0.00	\$1,686.00	\$1,686.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$1,686.00	\$1,686.00	\$1,686.00	\$0.00	\$1,686.00	\$0.00	\$0.00	\$1,686.00	\$1,686.00	\$0.00
3000 SERVICIOS GENERALES	\$1,189,184.34	\$747,353.30	\$1,936,537.64	\$1,232,306.76	\$704,230.88	\$1,232,306.76	\$0.00	\$704,230.88	\$1,174,306.76	\$1,174,306.76	\$58,000.00
3100 SERVICIOS BÁSICOS	\$152,098.00	\$39,854.60	\$191,952.60	\$182,056.75	\$9,895.85	\$182,056.75	\$0.00	\$9,895.85	\$182,056.75	\$182,056.75	\$0.00
3110 Energía eléctrica	\$40,000.00	\$45,000.00	\$85,000.00	\$81,055.00	\$3,945.00	\$81,055.00	\$0.00	\$3,945.00	\$81,055.00	\$81,055.00	\$0.00
3111 Energía eléctrica	\$40,000.00	\$45,000.00	\$85,000.00	\$81,055.00	\$3,945.00	\$81,055.00	\$0.00	\$3,945.00	\$81,055.00	\$81,055.00	\$0.00
3120 Gas	\$2,400.00	-\$1,800.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3121 GAS	\$2,400.00	-\$1,800.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3130 Agua	\$50,000.00	\$11,424.00	\$61,424.00	\$61,424.00	\$0.00	\$61,424.00	\$0.00	\$0.00	\$61,424.00	\$61,424.00	\$0.00
3131 Agua	\$50,000.00	\$11,424.00	\$61,424.00	\$61,424.00	\$0.00	\$61,424.00	\$0.00	\$0.00	\$61,424.00	\$61,424.00	\$0.00
3140 Telefonía Tradicional	\$35,000.00	-\$10,000.00	\$25,000.00	\$22,426.15	\$2,573.85	\$22,426.15	\$0.00	\$2,573.85	\$22,426.15	\$22,426.15	\$0.00
3141 Telefonía tradicional	\$35,000.00	-\$10,000.00	\$25,000.00	\$22,426.15	\$2,573.85	\$22,426.15	\$0.00	\$2,573.85	\$22,426.15	\$22,426.15	\$0.00
3150 Telefonía celular	\$11,000.00	-\$500.00	\$10,500.00	\$7,123.00	\$3,377.00	\$7,123.00	\$0.00	\$3,377.00	\$7,123.00	\$7,123.00	\$0.00
3151 Telefonía celular	\$11,000.00	-\$500.00	\$10,500.00	\$7,123.00	\$3,377.00	\$7,123.00	\$0.00	\$3,377.00	\$7,123.00	\$7,123.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	-\$1,852.16	\$8,147.84	\$8,147.84	\$0.00	\$8,147.84	\$0.00	\$0.00	\$8,147.84	\$8,147.84	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	-\$1,852.16	\$8,147.84	\$8,147.84	\$0.00	\$8,147.84	\$0.00	\$0.00	\$8,147.84	\$8,147.84	\$0.00
3180 Servicios postales y telegráficos	\$3,698.00	-\$2,417.24	\$1,280.76	\$1,280.76	\$0.00	\$1,280.76	\$0.00	\$0.00	\$1,280.76	\$1,280.76	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2023

Fecha y hora de Impresión | 09/jun./2023
04:47 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3181	Servicios postales y telegráficos	\$3,698.00	-\$2,417.24	\$1,280.76	\$1,280.76	\$0.00	\$1,280.76	\$0.00	\$0.00	\$1,280.76	\$1,280.76	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$89,664.00	\$44,173.03	\$133,837.03	\$108,653.61	\$25,183.42	\$108,653.61	\$0.00	\$25,183.42	\$108,653.61	\$108,653.61	\$0.00
3220	Arrendamiento de edificios	\$73,664.00	-\$12,893.18	\$60,770.82	\$44,560.22	\$16,210.60	\$44,560.22	\$0.00	\$16,210.60	\$44,560.22	\$44,560.22	\$0.00
3221	Arrendamiento de edificios	\$73,664.00	-\$12,893.18	\$60,770.82	\$44,560.22	\$16,210.60	\$44,560.22	\$0.00	\$16,210.60	\$44,560.22	\$44,560.22	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$8,000.00	\$20,000.00	\$28,000.00	\$21,442.97	\$6,557.03	\$21,442.97	\$0.00	\$6,557.03	\$21,442.97	\$21,442.97	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$8,000.00	\$20,000.00	\$28,000.00	\$21,442.97	\$6,557.03	\$21,442.97	\$0.00	\$6,557.03	\$21,442.97	\$21,442.97	\$0.00
3270	Arrendamiento de activos intangibles	\$8,000.00	\$17,671.01	\$25,671.01	\$23,255.22	\$2,415.79	\$23,255.22	\$0.00	\$2,415.79	\$23,255.22	\$23,255.22	\$0.00
3271	Arrendamiento de activos intangibles	\$8,000.00	\$17,671.01	\$25,671.01	\$23,255.22	\$2,415.79	\$23,255.22	\$0.00	\$2,415.79	\$23,255.22	\$23,255.22	\$0.00
3290	Otros arrendamientos	\$0.00	\$19,395.20	\$19,395.20	\$19,395.20	\$0.00	\$19,395.20	\$0.00	\$0.00	\$19,395.20	\$19,395.20	\$0.00
3291	Otros arrendamientos	\$0.00	\$19,395.20	\$19,395.20	\$19,395.20	\$0.00	\$19,395.20	\$0.00	\$0.00	\$19,395.20	\$19,395.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$430,155.20	\$430,155.20	\$429,516.26	\$638.94	\$429,516.26	\$0.00	\$638.94	\$429,516.26	\$429,516.26	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$67,975.39	\$67,975.39	\$67,975.39	\$0.00	\$67,975.39	\$0.00	\$0.00	\$67,975.39	\$67,975.39	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$67,975.39	\$67,975.39	\$67,975.39	\$0.00	\$67,975.39	\$0.00	\$0.00	\$67,975.39	\$67,975.39	\$0.00
3380	Servicios de vigilancia	\$0.00	\$5,749.98	\$5,749.98	\$5,749.98	\$0.00	\$5,749.98	\$0.00	\$0.00	\$5,749.98	\$5,749.98	\$0.00
3381	Servicios de vigilancia	\$0.00	\$5,749.98	\$5,749.98	\$5,749.98	\$0.00	\$5,749.98	\$0.00	\$0.00	\$5,749.98	\$5,749.98	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$0.00	\$351,091.83	\$351,091.83	\$350,452.89	\$638.94	\$350,452.89	\$0.00	\$638.94	\$350,452.89	\$350,452.89	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$351,091.83	\$351,091.83	\$350,452.89	\$638.94	\$350,452.89	\$0.00	\$638.94	\$350,452.89	\$350,452.89	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24,000.00	-\$4,693.72	\$19,306.28	\$14,596.95	\$4,709.33	\$14,596.95	\$0.00	\$4,709.33	\$14,596.95	\$14,596.95	\$0.00
3410	Servicios financieros y bancarios	\$15,000.00	-\$290.68	\$14,709.32	\$9,999.99	\$4,709.33	\$9,999.99	\$0.00	\$4,709.33	\$9,999.99	\$9,999.99	\$0.00
3411	Servicios financieros y bancarios	\$15,000.00	-\$290.68	\$14,709.32	\$9,999.99	\$4,709.33	\$9,999.99	\$0.00	\$4,709.33	\$9,999.99	\$9,999.99	\$0.00
3450	Seguro de bienes patrimoniales	\$9,000.00	-\$6,100.24	\$2,899.76	\$2,899.76	\$0.00	\$2,899.76	\$0.00	\$0.00	\$2,899.76	\$2,899.76	\$0.00
3451	Seguro de bienes patrimoniales	\$9,000.00	-\$6,100.24	\$2,899.76	\$2,899.76	\$0.00	\$2,899.76	\$0.00	\$0.00	\$2,899.76	\$2,899.76	\$0.00
3470	Fletes y maniobras	\$0.00	\$1,697.20	\$1,697.20	\$1,697.20	\$0.00	\$1,697.20	\$0.00	\$0.00	\$1,697.20	\$1,697.20	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,697.20	\$1,697.20	\$1,697.20	\$0.00	\$1,697.20	\$0.00	\$0.00	\$1,697.20	\$1,697.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$12,000.00	\$72,773.83	\$84,773.83	\$84,773.83	\$0.00	\$84,773.83	\$0.00	\$0.00	\$84,773.83	\$84,773.83	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$6,087.95	\$8,487.95	\$8,487.95	\$0.00	\$8,487.95	\$0.00	\$0.00	\$8,487.95	\$8,487.95	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$6,087.95	\$8,487.95	\$8,487.95	\$0.00	\$8,487.95	\$0.00	\$0.00	\$8,487.95	\$8,487.95	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,400.00	\$152.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,400.00	\$152.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2023

Fecha y | 09/jun./2023
hora de Impresión | 04:47 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$12,579.56	\$12,579.56	\$12,579.56	\$0.00	\$12,579.56	\$0.00	\$0.00	\$12,579.56	\$12,579.56	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$12,579.56	\$12,579.56	\$12,579.56	\$0.00	\$12,579.56	\$0.00	\$0.00	\$12,579.56	\$12,579.56	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$0.00	\$21,170.00	\$21,170.00	\$21,170.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$21,170.00	\$21,170.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y equipo	\$0.00	\$21,170.00	\$21,170.00	\$21,170.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$21,170.00	\$21,170.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,200.00	\$9,100.32	\$16,300.32	\$16,300.32	\$0.00	\$16,300.32	\$0.00	\$0.00	\$16,300.32	\$16,300.32	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$7,200.00	\$9,100.32	\$16,300.32	\$16,300.32	\$0.00	\$16,300.32	\$0.00	\$0.00	\$16,300.32	\$16,300.32	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$14,384.00	\$14,384.00	\$14,384.00	\$0.00	\$14,384.00	\$0.00	\$0.00	\$14,384.00	\$14,384.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$14,384.00	\$14,384.00	\$14,384.00	\$0.00	\$14,384.00	\$0.00	\$0.00	\$14,384.00	\$14,384.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$139,200.00	\$139,200.00	\$58,000.00	\$81,200.00	\$58,000.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$58,000.00
3660	Servicios de creación y difusión de contenido exclusivo	\$0.00	\$139,200.00	\$139,200.00	\$58,000.00	\$81,200.00	\$58,000.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$58,000.00
3661	Servicio de creación y difusión de contenido exclusivo	\$0.00	\$139,200.00	\$139,200.00	\$58,000.00	\$81,200.00	\$58,000.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$58,000.00
3700	Servicios de traslados y viáticos	\$37,338.00	-\$7,828.20	\$29,509.80	\$28,501.80	\$1,008.00	\$28,501.80	\$0.00	\$1,008.00	\$28,501.80	\$28,501.80	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,438.00	\$3,438.00	\$3,288.00	\$150.00	\$3,288.00	\$0.00	\$150.00	\$3,288.00	\$3,288.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$3,438.00	\$3,438.00	\$3,288.00	\$150.00	\$3,288.00	\$0.00	\$150.00	\$3,288.00	\$3,288.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$37,338.00	-\$11,724.20	\$25,613.80	\$24,755.80	\$858.00	\$24,755.80	\$0.00	\$858.00	\$24,755.80	\$24,755.80	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	-\$11,724.20	\$25,613.80	\$24,755.80	\$858.00	\$24,755.80	\$0.00	\$858.00	\$24,755.80	\$24,755.80	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$458.00	\$458.00	\$458.00	\$0.00	\$458.00	\$0.00	\$0.00	\$458.00	\$458.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$458.00	\$458.00	\$458.00	\$0.00	\$458.00	\$0.00	\$0.00	\$458.00	\$458.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$8,663.18	\$8,663.18	\$8,663.18	\$0.00	\$8,663.18	\$0.00	\$0.00	\$8,663.18	\$8,663.18	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$1,310.00	\$1,310.00	\$1,310.00	\$0.00	\$1,310.00	\$0.00	\$0.00	\$1,310.00	\$1,310.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$1,310.00	\$1,310.00	\$1,310.00	\$0.00	\$1,310.00	\$0.00	\$0.00	\$1,310.00	\$1,310.00	\$0.00
3840	Exposiciones	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3841	Exposiciones	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3850	Gastos de representación	\$0.00	\$2,713.18	\$2,713.18	\$2,713.18	\$0.00	\$2,713.18	\$0.00	\$0.00	\$2,713.18	\$2,713.18	\$0.00
3851	Gastos de representación	\$0.00	\$2,713.18	\$2,713.18	\$2,713.18	\$0.00	\$2,713.18	\$0.00	\$0.00	\$2,713.18	\$2,713.18	\$0.00
3900	OTROS SERVICIOS GENERALES	\$874,084.34	\$25,055.38	\$899,139.72	\$317,544.38	\$581,595.34	\$317,544.38	\$0.00	\$581,595.34	\$317,544.38	\$317,544.38	\$0.00
3920	Impuestos y derechos	\$0.00	\$1,143.38	\$1,143.38	\$1,143.38	\$0.00	\$1,143.38	\$0.00	\$0.00	\$1,143.38	\$1,143.38	\$0.00
3921	Impuestos y derechos	\$0.00	\$1,143.38	\$1,143.38	\$1,143.38	\$0.00	\$1,143.38	\$0.00	\$0.00	\$1,143.38	\$1,143.38	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	-\$3,000.00	\$871,084.34	\$289,489.00	\$581,595.34	\$289,489.00	\$0.00	\$581,595.34	\$289,489.00	\$289,489.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	-\$3,000.00	\$871,084.34	\$289,489.00	\$581,595.34	\$289,489.00	\$0.00	\$581,595.34	\$289,489.00	\$289,489.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$47,445.59	\$47,445.59	\$47,445.59	\$0.00	\$47,445.59	\$0.00	\$0.00	\$47,445.59	\$47,445.59	\$0.00



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2023

Fecha y | 09/jun./2023
 hora de Impresión | 04:47 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$24,402.25	\$24,402.25	\$24,402.25	\$0.00	\$24,402.25	\$0.00	\$0.00	\$24,402.25	\$24,402.25	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
5120 Muebles, excepto de oficina y estantería	\$0.00	\$5,399.00	\$5,399.00	\$5,399.00	\$0.00	\$5,399.00	\$0.00	\$0.00	\$5,399.00	\$5,399.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$5,399.00	\$5,399.00	\$5,399.00	\$0.00	\$5,399.00	\$0.00	\$0.00	\$5,399.00	\$5,399.00	\$0.00
5190 Otro mobiliario y equipo de administración	\$0.00	\$5,083.25	\$5,083.25	\$5,083.25	\$0.00	\$5,083.25	\$0.00	\$0.00	\$5,083.25	\$5,083.25	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$5,083.25	\$5,083.25	\$5,083.25	\$0.00	\$5,083.25	\$0.00	\$0.00	\$5,083.25	\$5,083.25	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$23,043.34	\$23,043.34	\$23,043.34	\$0.00	\$23,043.34	\$0.00	\$0.00	\$23,043.34	\$23,043.34	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$15,600.00	\$15,600.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$15,600.00	\$15,600.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
Total	\$32,760,391.00	\$1,034,365.00	\$33,794,756.00	\$13,075,147.13	\$20,719,608.87	\$13,075,147.13	\$0.00	\$20,719,608.87	\$13,017,147.13	\$13,017,147.13	\$58,000.00